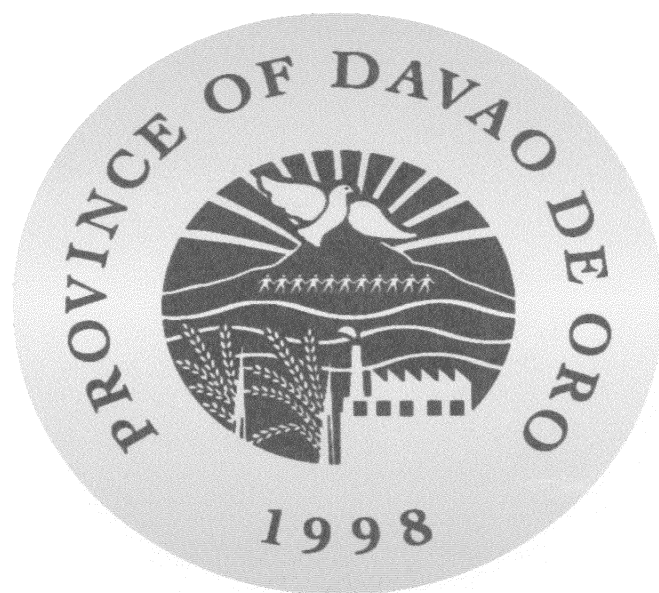


PROVINCE OF DAVAO DE ORO



ANNUAL BUDGET

CY 2024

SPECIAL EDUCATION FUND

GOVERNMENT WORKS



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (LSB) MEETING HELD ON DECEMBER 7, 2023
AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN,
DAVAO DE ORO.

Present:

DOROTHY P. MONTEJO-GONZAGA

LLOYD MARK B. VILLAREAL

GRACE V. QUINTANA

NORBERTO S. MANLANGIT

MA. LINDA A. COLITA

JOEMEN B. BALICO

RENIEL JOY B. ROYO

ROMAN C. CALICDAN

NOEMIE M. GOLEZ

ENGR. RODERICK M. DIGAMON

GIZERENCE O. SALUNDAGUIT

DENNIS B. ANDUYAN

DENNIS C. ALCANO

Governor

LSB Chair

Representative of Hon. Ruwina S. Gonzaga

SP Member, Committee on Education and Information

Technology/LSB Member

Provincial Treasurer

LSB Member

DepEd - Administrative Officer

LSB Member

President, Division Federation of Teachers' Assn.

LSB Member

Provincial Federation President- PTA

LSB Member

Representative of PD Noel C. Duarte

DILG- Provincial Director

Expanded LSB Member

Representative - New Bataan Teachers' Multi-Purpose

Cooperative (NBTMPC)

Expanded LSB Member

Representative of Ms. Josephine M. Frasco

Provincial Social Welfare and Development Officer

Expanded LSB Member

Provincial Engineer

Expanded LSB Member

Representative of Mr. Ariel D. Mandawe

Provincial Accountant

Expanded LSB Member

OIC PGSO/LSB TWG Chairperson

Expanded LSB Member

Senior Education Program Specialist

PLSB TWG Vice Chairperson

Office of the Schools Division Superintendent

LSB Co-Chair

SK Federation President

LSB Member

President, Mayor's League of Davao de Oro Province

Expanded LSB Member

President- Philippine Elementary School Principal Assn.

Expanded LSB Member

President-Compostela Valley Association of Public

Secondary School Heads, Inc.

Expanded LSB Member

OIC- Prov. Planning and Dev. Coordinator

Expanded LSB Member

Provincial Health Officer

Expanded LSB Member

Private Secretary II

LSB TWG Member

PGSO, Supply Officer IV

Provincial Budget Officer

LSB Secretariat

Budget Officer IV

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

ABSENT:

CRISTY C. EPE

NORIEL JOHN P. RAMACULA

RUPERTO S. GONZAGA III

SOZONTE L. PUEDAN JR.

ROGER H. PRADES

ALICIA G. GRACIADAS

DR. ANTONIO P. YBIERNAS, JR.

Office of the Schools Division Superintendent

LSB Co-Chair

SK Federation President

LSB Member

President, Mayor's League of Davao de Oro Province

Expanded LSB Member

President- Philippine Elementary School Principal Assn.

Expanded LSB Member

President-Compostela Valley Association of Public

Secondary School Heads, Inc.

Expanded LSB Member

OIC- Prov. Planning and Dev. Coordinator

Expanded LSB Member

Provincial Health Officer

Expanded LSB Member

Private Secretary II

LSB TWG Member

PGSO, Supply Officer IV

Provincial Budget Officer

LSB Secretariat

Budget Officer IV

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

OTHERS:

MARY JOY P. LANCERO

ROGER D. SOCIAS

EVA JEAN S. LICAYAN

REYMOND VAL J. NAQUILA

AIMEE A. ONGAYO

ZENNAH MARIE N. VILLAREAL

Private Secretary II

LSB TWG Member

PGSO, Supply Officer IV

Provincial Budget Officer

LSB Secretariat

Budget Officer IV

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

Budget Officer I

LSB Secretariat

RESOLUTION NO. 19 - 2023

**"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) ANNUAL BUDGET
FOR THE CALENDAR YEAR 2024 OF THE PROVINCE OF DAVAO DE ORO
AMOUNTING TO THIRTY SEVEN MILLION PESOS (P37,000,000.00) ONLY
FOR PRIORITY EDUCATION PROJECTS IN THE PROVINCE OF DAVAO DE ORO"**

WHEREAS, Ms. Eva Jean Licayan presented the proposed expenditures of the Special Education Fund embodied in the Annual Budget for the calendar year 2024 involving the amount of Thirty Seven Million Pesos Only (P37,000,000.00), which will be funded out of estimated Real Property Tax and it was deliberated by the Provincial Local School Board;

WHEREAS, the proposed expenditures embodied in the Annual Budget of Special Education Fund for the Calendar Year 2024 are based on the Provincial Local School Board Annual Investment Program CY 2024;

WHEREFORE, on motion for the adoption of the proposed income and expenditures by **Ms. Grace V. Quintana** and seconded by **Engr. Norberto D. Manlangit**; be it:

RESOLVED, to approve, as the Provincial Local School Board hereby approved PLSB Resolution No. 19- 2023 of the Special Education Fund Annual Budget for the Calendar Year 2024, appropriating the total amount of Thirty Seven Million Pesos (P37,000,000.00) only for priority education programs, projects and activities in the Province of Davao de Oro;

PART 1 - STATEMENT OF FUND

Section 1. **Source of Fund.** There is an estimated income of Thirty Seven Million Pesos Only (P37,000,000.00), the details of which are shown hereunder:

**INCOME AND EXPENDITURE ESTIMATES FOR CY 2024
Provincial Local School Board of Davao de Oro**

**Special Education Fund
Annual Budget
(In P37,000,000.00)**

Estimated Income for Budget Year 2024	
Additional One Percent (1%) Tax on Real Property	P 37,000,000.00
Add: Previous Years Unexpended Balances (including Continuing Appropriation)	-
TOTAL	P 37,000,000.00
Less: Continuing Appropriation	-
Net Amount Available for Appropriation	P 37,000,000.00

Approved:


DOROTHY P. MONTEJO-GONZAGA
 Governor

Section 2. **Appropriation of Fund.** The estimated receipts are hereby appropriated for the operations of Davao de Oro Province Special Education Fund from January 1 to December 31, 2024 and for other purposes:

PROPOSE EXPENDITURES FOR BUDGET YEAR 2024

Rank	Program/Project/Activity*	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. PHYSICAL FACILITIES					
School Building (10704020)					
1.	Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Panangan ES, Maco, Davao de Oro.			P 4,812,500.00	P 4,812,500.00
2.	Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Manurigao IS, New Bataan, Davao de Oro.			4,932,750.00	4,932,750.00
3.	Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Biasong ES, Pantukan, Davao de Oro.			4,882,750.00	4,882,750.00
4.	Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Pangi NHS, Maco, Davao de Oro.			3,850,000.00	3,850,000.00
	Subtotal			P 18,478,000.00	P 18,478,000.00
Power Supply Systems (10703050)					
5.	Provision of Electricity for Off-grid schools.				
	a. Calinogan Elementary School, Monkayo			600,000.00	600,000.00
	b. Uduan Elementary School, New Bataan			600,000.00	600,000.00
	Subtotal			P 1,200,000.00	P 1,200,000.00
6.	Purchase of School Furnitures (50203990)		P 1,672,000.00		1,672,000.00
	TOTAL PHYSICAL FACILITIES		P 1,672,000.00	P 19,678,000.00	P 21,350,000.00
B. OPERATION AND MAINTENANCE OF PUBLIC SCHOOLS					
7.	Payment of honoraria and allowances of locally-hired personnel Other Professional Services (50211990)		1,600,000.00		1,600,000.00
8.	Provision of Other Supplies and Materials for minor repairs of Schools Other Supplies and Materials Expenses (50203990)		2,000,000.00		2,000,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

Rank	Program/Project/Activity*	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
9.	Facilitate School Site Titling in schools in the Division of Davao de Oro. Donations (50299080)		500,000.00		500,000.00
	TOTAL OPERATION AND MAINTENANCE OF PUBLIC SCHOOLS		P 4,100,000.00		P 4,100,000.00
	C. ADMINISTRATION AND MANAGEMENT				
10.	Provision of Medical Services for the Assessment of SNED Learners Other Professional Services (50211990)		P 150,000.00		P 150,000.00
11.	Division Colloquium of Instructional Innovations Among Teachers and School Leaders Training Expenses (50202010)		1,000,000.00		1,000,000.00
	TOTAL ADMINISTRATION AND MANAGEMENT		P 1,150,000.00		P 1,150,000.00
	D. YOUTH FORMATION DEVELOPMENT				
12.	Support for Children's Month Culmination Representation Expenses (50299030)		75,000.00		75,000.00
	Other Supplies and Materials Expense (50203990)		50,000.00		50,000.00
	Donations (50299080)		125,000.00		125,000.00
13.	Leadership Training Among Supreme Secondary/Elementary Learners, Government Officers, Members, and Advisers Training Expenses (50202010)		500,000.00		500,000.00
14.	F/A to the GSP Scouting Activities Donations (50299080)		250,000.00		250,000.00
15.	F/A to the BSP Scouting Activities Donations (50299080)		500,000.00		500,000.00
	TOTAL YOUTH FORMATION DEVELOPMENT		P 1,500,000.00		P 1,500,000.00
	E. INSTRUCTION AND SPECIAL PROGRAMS				
16.	Research Funds a. Training Expenses (50202010)		164,000.00		P 164,000.00
	b. Printing and Publication Expenses (50299020)		336,000.00		336,000.00
	Subtotal		P 500,000.00		P 500,000.00
17.	Alternative Learning System a. Other Supplies and Materials Expenses (50203990)		300,000.00		P 300,000.00
	b. Other Professional Services (50211990)		800,000.00		800,000.00
	ALSlympic c. F/A - Meals and Allowance (50299080)		270,000.00		270,000.00
	d. Cash Incentives (50299080)		30,000.00		30,000.00
	Subtotal		P 1,400,000.00		P 1,400,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

Rank	Program/Project/Activity*	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
18.	Arabic Language and Islamic Values Other Professional Services (50211990)		1,200,000.00		P 1,200,000.00
	Subtotal		P 1,200,000.00		P 1,200,000.00
19.	Sports Development Program 2024 DDOPAA (Provincial Meet) a. Other Supplies and Materials Expenses (50203990) b. F/A- Meals and Allowances (50299080) c. Communication Expenses (50205020)		760,000.00 200,000.00 10,000.00		P 760,000.00 200,000.00 10,000.00
	Subtotal		P 970,000.00		P 970,000.00
	2024 DAVRAA Meet a. Other Supplies and Materials Expenses (50203990) b. Transportation Allowance (50201010) c. F/A - Meals and Allowance (50299080) d. Insurance Expenses (50216030) e. Cash Incentives (50299080)		930,000.00 500,000.00 1,500,000.00 30,000.00 70,000.00		P 930,000.00 500,000.00 1,500,000.00 30,000.00 70,000.00
	Subtotal		P 3,030,000.00		P 3,030,000.00
	Financial Assistance to Palarong Pambansa SY 2023-2024 Donations (50299080)		500,000.00		500,000.00
	Subtotal Sports Development Program		P 4,500,000.00		P 4,500,000.00
20.	Regional Festival of Talents a. F/A - Meals and Allowance (50299080) b. Transportation Allowance (50201010)		300,000.00 200,000.00		P 300,000.00 200,000.00
	Subtotal		P 500,000.00		P 500,000.00
21.	Regional Schools Press Conference a. F/A - Meals and Allowance (50299080) b. Transportation Allowance (50201010)		300,000.00 200,000.00		P 300,000.00 200,000.00
	Subtotal		P 500,000.00		P 500,000.00
22.	SNED Fun Day Other Supplies and Materials Expenses (50203990)		300,000.00		300,000.00
	Subtotal		P 300,000.00		P 300,000.00
	TOTAL INSTRUCTION AND SPECIAL PROGRAMS		P 8,900,000.00		P 8,900,000.00
	Total Appropriations				P 37,000,000.00
	Unappropriated Balance (Deficit)				P -

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

Section 3. **Augmentation of Funds.** The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL BOARD RESOLUTION.

[Signature]
EVA JEAN S. LICAYAN
Provincial Budget Officer
Secretariat - LSB

Approved:

[Signature]
RUWINA S. GONZAGA
Member

Absent
NORIEL JOHN P. RAMACULA
Member

[Signature]
NORBERTO S. MANLANGIT
Member

[Signature]
MA. LINDA A. COLITA
Member

[Signature]
GRACE V. QUINTANA
Member

[Signature]
JOEMEN B. BALICO
Member

Attested:

[Signature]
CRISTY C. EPE
Office of the Schools Division Superintendent
CO - Chairperson

Approved:

[Signature]
DOROTHY P. MONTEJO-GONZAGA
Governor
Chairperson