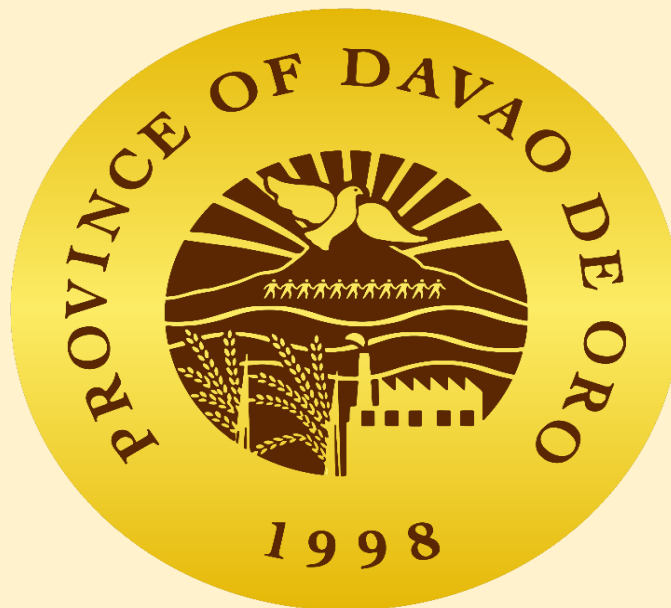


PROVINCE OF DAVAO DE ORO

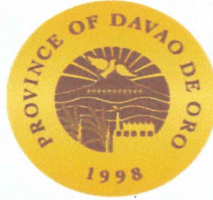


SUPPLEMENTAL BUDGET NO. 4

CY 2023

SPECIAL EDUCATION FUND

GOVERNMENT WORKS



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON AUGUST 18, 2023 AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

Present:

DOROTHY P. MONTEJO-GONZAGA	Governor LSB Chair
DENNIS C. ALCANO	Representative of Ms. Cristy C. Epe Schools Division Superintendent/LSB Co-Chair
RUWINA S. GONZAGA	SP Member, Committee on Education and Information Technology/LSB Member/Presiding Officer
FLORA JEAN C. BAUTISTA	Representative of Hon. Charlemagne B. Bautista SK Federation President/LSB Member
GRACE V. QUINTANA	Provincial Treasurer LSB Member
NORBERTO S. MANLANGIT	DepEd - Administrative Officer LSB Member
ROMAN C. CALICDAN	Representative-New Bataan Teachers' Multi-Purpose Cooperative (NBTMPC) - Expanded LSB Member
RODERICK M. DIGAMON	Provincial Engineer Expanded LSB Member
REYNALDO O. CASTARDO	Representative of Ms. Alicia M. Graciadas Asst. Prov. Planning and Dev. Coordinator/Expanded LSB Member
ARIEL D. MANDAWA	Provincial Accountant Expanded LSB Member
NOEL C. DUARTE	DILG- Provincial Director Expanded LSB Member
HON. RUPERTO S. GONZAGA III	President - Mayor's League Expanded LSB Member
SANDY G. YEE	President- Philippine Elementary School Principal Assn. Expanded LSB Member
ROGER H. PRADES	President-Davao de Oro Association of Public Secondary School Heads, Inc./ Expanded LSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare and Development Officer Expanded LSB Member
MARILOU L. TUAZON	Representative of Dr. Antonio P. Ybiernas Jr. Provincial Health Officer /Expanded LSB Member

NOT PRESENT:

MARJORIE J. DONATO	Provincial Federation President- PTA LSB Member
MA. LINDA A. COLITA	President, Division Federation of Teachers' Assn. LSB Member

OTHERS PRESENT:

DENNIS B. ANDUYAN	OIC Provincial General Services Officer Chairperson, LSB TWG
MARY JOY P. LANCERO	Private Secretary II - PEO SEF Focal Person for Administration and Procurement
MAILA MAE GRACE B. CARILLO	OIC Asst. PGSO
EVA JEAN S. LICAYAN	Provincial Budget Officer LSB Secretariat
REYMOND VAL J. NAQUILA	Budget Officer IV LSB Secretariat
FEBIE KRIS O. PADUA	Intern - GIP - PBO

PLSB RESOLUTION NO. 16 - 2023

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 4 FOR THE CALENDAR YEAR 2023 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO FIVE MILLION THREE HUNDRED TWENTY FOUR THOUSAND SIX HUNDRED FIFTEEN PESOS ONLY (P5,324,615.00) FOR PRIORITY EDUCATION PROGRAMS, PROJECTS AND ACTIVITIES IN THE PROVINCE."

WHEREAS, Ms. Eva Jean S. Licayan presented the Source of Fund and the corresponding appropriation amounting to Five Million Three Hundred Twenty Four Thousand Six Hundred Fifteen Pesos Only (P5,324,615.00) for the Supplemental Budget No. 4 - for the Calendar Year 2023 Of The Province Of Davao De Oro;

WHEREAS, the proposed source of fund available for appropriation and the proposed expenditures were deliberated by the Provincial Local School Board;

WHEREAS, after a thorough deliberation and evaluation, the members manifested to allocate the funds for the prioritized programs, projects and activities (PPAs) presented under Supplemental Budget No. 4 - Calendar Year 2023;

WHEREFORE, on motion for the approval of the Supplemental Budget No. 4 CY 2023 by Engr. Norberto S. Manlangit, and duly seconded by Ms. Grace V. Quintana , be it;

RESOLVED, as the Board hereby approved Resolution No. 16-2023 for the Special Education Fund Supplemental Budget No. 4 for the Calendar Year 2023 appropriating a total amount of Five Million Three Hundred Twenty Four Thousand Six Hundred Fifteen Pesos Only (P5,324,615.00) for priority education programs, projects and activities in the Province of Davao de Oro.

PART 1 - STATEMENT OF FUND

Section 1. Source of Fund. There is an available amount of Five Million Three Hundred Twenty Four Thousand Six Hundred Fifteen Pesos Only (P5,324,615.00), the details of which are shown hereunder:

**Republic of the Philippines
INCOME AND EXPENDITURE ESTIMATES FOR CY 2023
SUPPLEMENTAL BUDGET NO. 4
Provincial Local School Board
Province of Davao de Oro**

Particulars	Budget Year (Estimate) 2023
Source of Funds:	
1. Restricted Account	P 538,512.00
2. Savings from Current Appropriation:	
a. Administration and Management	
1. Allocation for the Reading Program Focusing on the Production of Workbooks	1,750,000.00
2. Allocation for the Reading Program Focusing on the Production of Workbooks (SB#1)	2,500,000.00
b. Instruction and Special Programs	
2. Alternative Learning System	210,000.00
3. Savings from Continuing Allotment	
a. Broadcasting Media Center at Magnaga NHS, Pantukan	27,000.00
b. Procurement of Tablets	20,730.00
c. Office Equipment	278,373.00
Total Source of Fund Available for Appropriation	5,324,615.00

Section 2. Appropriation of Fund. The following expenditures are hereby appropriated for the operations of the Province of Davao de Oro Special Education Fund for CY 2023 and for other purposes:

Approved:


DOROTHY P. MONTEJUDO-GONZAGA
Governor

PART 11 - PROPOSED EXPENDITURES FOR BUDGET YEAR 2023

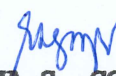
Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	A. Physical Facilities				
	Capital Outlay (CO)				
1.	Construction of Day Care Center, Purok 10, Binaba, Napnapan, Pantukan - Additional Funds (10704020)			564,615.00 ₱	564,615.00
2.	Completion of One (1) Unit Two (2) Classroom Building at Magcagong National High School, Brgy. Magcagong, Maragusan (10704020)			300,000.00	300,000.00
3.	Purchase of Printing Machine				
	a. Office Equipment (10705020)			4,250,000.00	4,250,000.00
	Maintenance and Operating Expenses (MOOE)				
	B. Instruction and Special Programs				
4.	Alternative Learning System				
	a. Other Supplies and Materials Expenses (50203990)		210,000.00		210,000.00
	Total Appropriations		210,000.00	5,114,615.00 ₱	5,324,615.00
	Unappropriated Balance (Deficit)				₱ -

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL RESOLUTION BOARD.

EVA JEAN S. LICAYAN
Provincial Budget Officer
Secretariat - LSB

Approved:


RUWINA S. GONZAGA
Member


NORBERTO S. MANLANGIT
Member


GRACE V. QUINTANA
Member


CHARLEMAGNE B. BAUTISTA
Member

Absent
MARJORIE J. DONATO
Member

Absent
MA. LINDA A. COLITA
Member

Absent
CRISTY C. EPE
Office of the Schools Division Superintendent
CO - Chairperson


DOROTHY P. MONTEJO-GONZAGA
Governor
Chairperson