

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

4/F Capitol Building, Cabidanan, Nabunturan, Davao de Oro

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING HELD ON NOVEMBER 2, 2021 VIA ZOOM,

Present:

EUFEMIA T. GAMUTIN, CESO V	Office of the Schools Division Superintendent LSB Co-Chair Presiding Officer
NORBERTO S. MANLANGIT	DepEd - Administrative Officer LSB Member
GRACE V. QUINTANA	Acting Provincial Treasurer LSB Member
RODERICK M. DIGAMON	Provincial Engineer Expanded LSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare and Development Officer Expanded LSB Member
RAYMUNDO J. PAJARITO	OIC - Provincial Planning and Development Coordinator Expanded LSB Member
THERESA D. SABORDO	President - Division Federation of Teachers' Asso. LSB Member
SHARMAINE O. SARNO	Representative of Hon. Charlemagne B. Bautista SP Member - SK Federation President LSB Member
ROGER PRADES	President-ComVal Public Secondary Teachers Asso. Expanded LSB Member
MARVIN B. MIQUE	Private Education Institution President Expanded LSB Member
EDU G. MACABATAS	Private Secretary I PGO

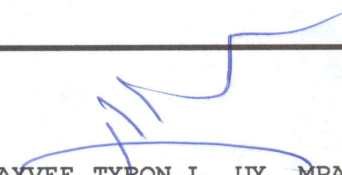
RESOLUTION NO. 10 - 2021

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) ANNUAL BUDGET FOR THE CALENDAR YEAR 2022 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO THIRTY FIVE MILLION PESOS (P35,000,000.00) ONLY FOR PRIORITY EDUCATION PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) IN THE PROVINCE OF DAVAO DE ORO"

WHEREAS, Ms. Eva Jean S. Licayan - Provincial Budget Officer presented the Certification from the Provincial Treasurer's Office for the probable Provincial Share from the additional one percent (1%) of collections from real property taxes known as Special Education Fund (SEF) for the Calendar Year 2022 of Thirty Five Million Pesos (P35,000,000.00);

WHEREAS, Ms. Eva Jean Licayan also presented the proposed expenditures based on the estimated income from Provincial Treasurer's Office;

Approved:


JAYVEE TYRON L. UY, MPA |
Governor

WHEREAS, the proposed income and expenditures of the Special Education Fund Annual Budget for the Calendar Year 2022 involving the amount of Thirty Five Million Pesos (P35,000,000.00) only was deliberated by the Local School Board;

WHEREFORE, on motion for the adoption of the proposed income and expenditures by Mr. Ariel D. Mandawe and duly seconded by Mr. Roger Prades it was:

RESOLVED, to approve, as the Local School Board hereby approved Resolution No. 10 of the Special Education Fund Annual Budget for the Calendar Year 2022, appropriating the total amount of Thirty Five Million Pesos (P35,000,000.00) only for priority education programs, projects and activities in the Province of Davao de Oro;

PART 1 - STATEMENT OF FUND

Section 1. Source of Fund. There is an estimated income of Thirty Five Million Pesos Only (P 35,000,000.00), the details of which are shown hereunder:

Republic of the Philippines
PROVINCE OF DAVAO DE ORO
Statement of Receipts
Special Education Fund

Particulars	Budget Year (Estimate) 2022
Real Property Tax	P 35,000,000.00
Total Source of Fund Available for Appropriation	P 35,000,000.00

Section 2. Appropriation of Fund. The estimated receipts are hereby appropriated for the operations of Davao de Oro Province Special Education Fund from January 1 to December 31, 2022 and for other purposes:

PART 11 - PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Object of Expenditures	Account Code	Budget Year (Estimate) 2022
A. ELEMENTARY/SECONDARY EDUCATION		
Maintenance and Other Operating Expenses (MOOE)		
a. Office Supplies Expenses		
Purchase of bond papers and printing supplies	50203010	P 2,000,000.00
		P 2,000,000.00
b. Subsidy to Other Local Government Units		
Financial Assistance to/for:	50299080	P 9,500,000.00
Purchase of Monoblock Chairs		5,000,000.00
Purchase of Drum and Bugle Corps Instruments Set		1,000,000.00
Purchase of School Furnitures (Chairs and Tables)		2,000,000.00
Financial Assistance to Boy Scout of the Philippines		1,500,000.00

Prepared by:

EVA JEAN S. LICAYAN
Provincial Budget Officer

Approved:

JAYVEE TYRON L. UY, MPA
Governor

Programs/Projects/Activities:**a. ALTERNATIVE LEARNING SYSTEM
(NON-FORMAL EDUCATION)****P** 900,000.00**a. Other Professional Services**

Honoraria for Instructional Managers/ ALS Teachers

50211990 **P** 900,000.00**b. ARABIC LANGUAGE AND ISLAMIC VALUES
EDUCATION IN PUBLIC SCHOOLS****P** 1,110,000.00

Other Professional Services

Honoraria for ALIVE Teachers (Asatidz)/Coordinators

50211990 **P** 1,110,000.00**c. BAYANIHAN PARA SA KALUSUGAN PROGRAM**

Other Professional Services

50211990 **P** 2,000,000.00**d. BAYANIHAN PARA SA KARUNUNGAN PROGRAM**

Other Professional Services

Payment for LSAs honoraria

50211990 **P** 2,500,000.00

Printing and Publication Expenses

Payment for the printing of workbooks

50299020 1,500,000.00

e. EDUCATIONAL RESEARCH PROGRAM

Training Expenses

Printing and Publication Expenses

50202010 **P** 1,700,000.0050299020 **P** 1,000,000.00

700,000.00

f. MAINTENANCE AND OPERATION OF EXTENSION CLASSES

Other Professional Services

Payment for Teachers/Teacher Aide (Extension Schools)

50211990 **P** 300,000.00

300,000.00

B. Capital Outlay (CO)**P** 14,990,000.00**Buildings**

10704010

Construction of Stage and Bleachers @ Melale NHS
Brgy. Melale, Laak**P** 3,000,000.00Construction of Social Hall @ Kiokmai Elem. School
Brgy. Kiokmai, Laak

2,000,000.00

Construction of Multi-purpose Hall @ Magnaga NHS
Brgy. Magnaga, Pantukan

1,500,000.00

Construction of Multi-purpose Hall @ Barabat Elem. School
Cagan, Brgy. Andap, New Bataan

2,000,000.00

Prepared by:

Approved:

EVA JEAN S. LICAYAN
Provincial Budget OfficerJAYVEE TYRON L. UY, MPA !
Governor

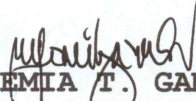
School Buildings Construction of 1 unit 2 Classrooms, Magcagong NHS, Brgy. Magcagong, Maragusan	10704020	2,500,000.00
Office Equipment Purchase of Printer (copier and scanner)	10705020	3,240,000.00
Communication Equipment Procurement of Tablets	10705070	750,000.00
Total Appropriations		P 35,000,000.00
Unappropriated Balance (Deficit)		P -

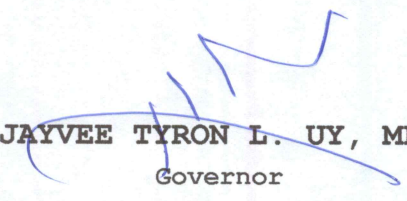
Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL BOARD RESOLUTION.

EVA JEAN S. LICAYAN
Provincial Budget Officer
Secretariat - LSB

Attested:


EUFEMIA T. GAMUTIN, CESO V
Office of the Schools Division Superintendent
CO - Chairperson


JAYVEE TYRON L. UY, MPA
Governor
Chair, LSB