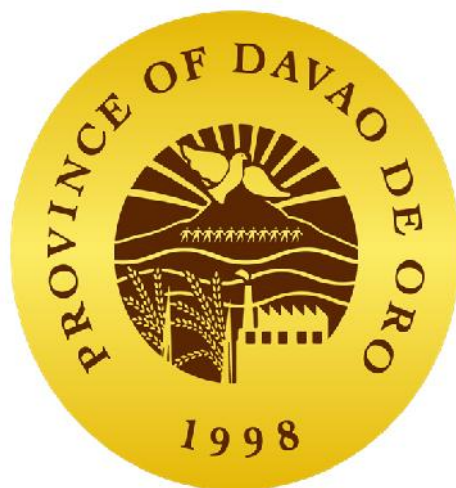


PROVINCE OF DAVAO DE ORO



**ANNUAL BUDGET
CY 2022
GENERAL FUND**

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidanan, Nabunturan, Province of Davao de Oro

2022 ANNUAL BUDGET
GENERAL FUND
JANUARY 1 - DECEMBER 31, 2022

APPROPRIATION ORDINANCE NO. 5
Series of 2021



Republic of the Philippines
 PROVINCE OF DAVAO DE ORO
 SANGGUNIANG PANLALAWIGAN OFFICE
 Nabunturan, Province of Davao De Oro

EXCERPTS FROM THE MINUTES OF THE 129TH REGULAR SESSION OF THE 8TH SANGGUNIANG PANLALAWIGAN ON DECEMBER 27, 2021 (MONDAY) AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, NABUNTURAN, PROVINCE OF DAVAO DE ORO

PRESENT:

Hon. Maria Carmen S. Zamora**	(Vice Governor) Presiding Officer
Hon. Arturo T. Uy**	Member
Hon. Kristine Mae T. Caballero-Rañon* **	Member
Hon. Nena G. Atamosa	Member
Hon. Raul B. Caballero	Member
Hon. Vivencia L. Secuya	Member
Hon. Macario T. Humol	Member
Hon. Renato B. Basañes	Member
Hon. Raul C. Timogtimog	Member
Hon. Nicky R. Opisan	Member
Hon. Albert P. Camana	Member
Hon. Charlemagne B. Bautista	Member

ABSENT:

Hon. Adolfo C. Ang	Member (On Leave)
Hon. Marie Jude M. Fuentes-Lopez	Member (On Leave)
Hon. Joseph T. Jauod	Member (On Leave)

APPROPRIATION ORDINANCE NO. 05-2021

SPONSOR

Hon. Vivencia L. Secuya

CO-SPONSOR:

Hon. Macario T. Humol, Hon. Adolfo C. Ang, Hon. Arturo T. Uy, Hon. Nena G. Atamosa

"AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE BILLION THIRTY-FOUR MILLION EIGHT HUNDRED THIRTEEN THOUSAND SEVEN HUNDRED TWENTY-TWO PESOS (P3,034,813,722.00) CONSISTING APPROPRIATION FOR THE GENERAL FUND AMOUNTING TO TWO BILLION FIVE HUNDRED TWENTY-FOUR MILLION EIGHT HUNDRED THIRTEEN THOUSAND SEVEN HUNDRED TWENTY-TWO PESOS (P2,524,813,722.00) AND FOR THE ECONOMIC ENTERPRISE AMOUNTING TO FIVE HUNDRED TEN MILLION PESOS (P510,000,000.00) FOR THE ALLOCATION OF 2022 ANNUAL BUDGET OF THE PROVINCE OF DAVAO DE ORO"

Approved:

JAYVEE TYRON L. UY, MPA
 Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMANA
Member

RENATO B. BASAÑES
Member

NICKY R. OPISAN
Member

RAUL B. CABALLERO
Member

RAUL C. TIMOGTIMOG
Member

RAUL B. CABALLERO
Member

ADOLFO C. ANG
Member (On Leave)

MARIE JUDE M. FUENTES-LOPEZ
Member (On Leave)

JOSEPH T. JAUOD
Member (On Leave)

SPONSOR
HON. VIVENCIA L. SECUYA

CO-SPONSOR:
HON. MACARIO T. HUMOL, HON. ADOLFO C. ANG, HON. ARTURO T. UY, HON. NENA G. ATAMOSA

MACARIO T. HUMOL
Member

ARTURO T. UY
Member

VIVENCIA L. SECUYA
Member

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

WHEREAS, the executive department of the province has submitted before the august Body, the Annual Budget for Calendar Year 2022, appropriating the amount of Three Billion Thirty-Four Million Eight Hundred Thirteen Thousand Seven Hundred Twenty-Two Pesos (3,034,813,722.00) consisting appropriation for the General Fund amounting to Two Billion Five Hundred Twenty-Four Million Eight Hundred Thirteen Thousand Seven Hundred Twenty-Two Pesos (P2,524,813,722.00) and Five Hundred Ten Million Pesos (P510,000,000.00) for the Economic Enterprise, for review and appropriate legislative action;

WHEREAS, the afore-quoted budget was referred to the Committee on Budget and Appropriations during the 121st Regular Session on November 2, 2021;

WHEREAS, the afore-quoted budget was discussed diligently during the plenary deliberation, containing the listed programs and projects of the province geared towards economic and social upliftment of its inhabitants;

WHEREAS, the 8th Sanggunian in plenary session during the 129th Regular Session on December 27, 2021, found the budget consistent with fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, on December 27, 2021 during the 128th Regular Session, a nominal voting called by the Presiding Officer, all members present voted in favor of the approval on the third and final reading of the CY 2022 Annual Budget;

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 5, approving the Annual Budget for Calendar Year 2022 of the Province of Davao De Oro, appropriating the amount of Three Billion Thirty-Four Million Eight Hundred Thirteen Thousand Seven Hundred Twenty-Two Pesos (3,034,813,722.00) consisting appropriation for the General Fund amounting to Two Billion Five Hundred Twenty-Four Million Eight Hundred Thirteen Thousand Seven Hundred Twenty-Two Pesos (P2,524,813,722.00) and Five Hundred Ten Million Pesos (P510,000,000.00) for the Economic Enterprise;

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Annual Budget for Calendar Year 2022, which shows the following sources of fund and its purposes, to wit:

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. DAMANA
Member

RENATO B. BASANES
Member

NICKY R. GUISAN
Member

RAUL B. CABALLERO
Member

RAUL C. TIMOGTIMOG
Member

RAUL B. CABALLERO
Member

NENANG ATAMOSA
Member

MACARIO T. HUMOL
Member

VIVENCIAL L. SECUYA
Member

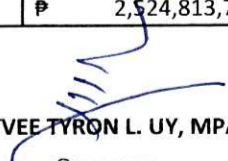
ARTURO I. UY
Member




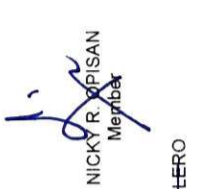

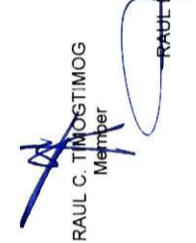

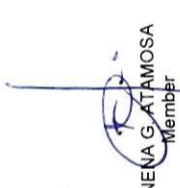




MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidanan, Nabunturan, Province of Davao de Oro

2022 ANNUAL BUDGET
GENERAL FUND - PROPER
JANUARY 1 - DECEMBER 31, 2022

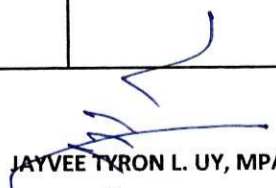
PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
GENERAL FUND - PROPER
For the Budget Year 2022

Particulars	Account Code	Budget Year (Proposed)
RECEIPTS		
I. Beginning Cash Balance	P	-
II. Receipts		
A. Local Sources		
1. Tax Revenue		
a. Real Property Tax (RPT)		
i. Basic RPT	40102040	P 23,500,000.00
b. Business Tax		
Amusement Tax	40103060	100,000.00
Printing & Publication Tax	40103080	10,000.00
Franchise Tax	40103070	1,350,000.00
Tax on Delivery Trucks and Vans	40103050	2,500,000.00
Tax on Sand, Gravel and Other Quarry Products	40103040	10,000,000.00
Tax Revenue - Fines and Penalties	40105030	1,000,000.00
c. Other Local Taxes		
Professional Tax	40101020	222,000.00
Real Property Transfer Tax	40102080	4,000,000.00
Fines and Penalties		
Other Taxes	40104990	1,000,000.00
Total Tax Revenue		P 43,682,000.00
2. Non - Tax Revenue		
a. Regulatory Fees		P 1,500,000.00
b. Service/User Charges		500,000.00
c. Other Receipts		
Rent Income	40202050	37,318,000.00
Sales of RCPC	40202180	1,000,000.00
Interest Income	40202220	1,500,000.00
Miscellaneous Income	40601010	1,500,000.00
Other Fees and Charges		8,000,000.00
Total Non-Tax Revenue		P 51,318,000.00
Total Local Sources		P 95,000,000.00
B. External Sources		
1. National Tax Allotment	40106010	P 2,429,813,722.00
Total External Sources		P 2,429,813,722.00
Total Receipts		P 2,524,813,722.00
Approved:		
 JAYVEE TYRÓN L. UY, MPA Governor		






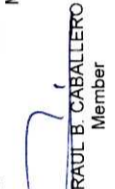






 CHARLEMAGNE B. BAUTISTA
 Member

 ALBERT P. CAMANA
 Member

 REMO B. BASAÑES
 Member

 NICKY R. OPISAN
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 RAUL B. CABALLERO
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 RAUL C. TIMOGTIMOG
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 MACARIO Y. HUMOL
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 ARTURO I. UY
 Member

 VIVENCIAL L. SECUYA
 Member

 MARIA CARMEN ZAMORA
 Vice Governor/Presiding Officer

FEB 02 2022

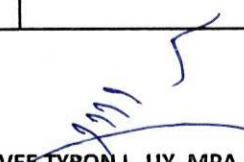
PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
GENERAL FUND - PROPER
For the Budget Year 2022

Particulars	Account Code	Budget Year (Proposed)
III. Expenditures		
Personal Services (PS)		
Salaries and Wages		
Salaries and Wages - Regular		₱ 394,509,720.00
Salaries and Wages - Casual/Contractual		39,986,076.00
Other Compensation		
Personal Economic Relief Allowance (PERA)		25,008,000.00
Representation Allowance (RA)		4,698,000.00
Transportation Allowance (TA)		4,698,000.00
Clothing/Uniform Allowance		6,252,000.00
Subsistence Allowance		720,000.00
Laundry Allowance		59,400.00
Hazard Pay		3,841,547.00
Year End Bonus		65,751,620.00
Cash Gift		5,210,000.00
Personal Benefit Contributions		
Retirement and Life Insurance Contributions		47,341,157.00
PAG-IBIG Contributions		1,250,400.00
PHILHEALTH Contributions		7,493,587.00
Employees Compensation Insurance Premiums		1,250,400.00
Other Personnel Benefits		
Other Personnel Benefits		5,210,000.00
Total PS		₱ 613,279,907.00
Maintenance and Other Operating Expenses (MOOE)		
Traveling Expenses - Local		₱ 7,964,798.00
Training Expenses		16,261,368.00
Office Supplies Expenses		9,110,037.00
Accountable Forms Expenses		5,048,000.00
Animal/Zoological Supplies Expenses		4,192,400.00
Food Supplies Expenses		1,165,000.00
Drugs and Medicines Expenses		4,956,000.00
Medical, Dental and Laboratory Supplies Expenses		1,278,000.00
Fuel, Oil and Lubricants Expenses		45,410,951.00
Agricultural and Marine Supplies Expenses		6,713,973.00
Other Supplies and Materials Expenses		8,730,432.00
Water Expenses		695,480.00
Electricity Expenses		20,839,800.00
Postage and Courier Services		51,800.00
Telephone Expenses		3,289,800.00
Internet Subscription Expenses		4,989,500.00
Cable, Satellite, Telegraph and Radio Expenses		150,000.00
Approved:		
		 JAYVEE TYRON L. UY, MPA Governor







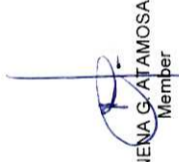



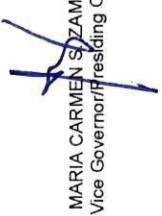
FEB 02 2022

 CHARLEMAGNE B. BAUTISTA
Member
 ALBERT P. CAMAMA
Member
 RENATO B. BASAÑES
Member
 NICKY R. ORISAN
Member
 RAUL C. TIMOGTIMOG
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 RAUL B. CABALLERO
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 NENA-G. ATAMOSA
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Vice Governor/Presiding Officer

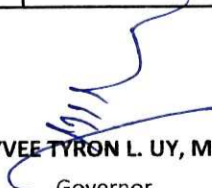
PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
GENERAL FUND - PROPER
For the Budget Year 2022

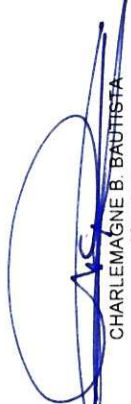






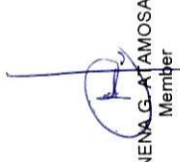

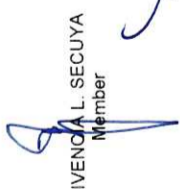

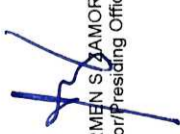
Particulars	Budget Year (Proposed)
Prizes	₱ 1,134,000.00
Research, Exploration, and Development Expenses	800,000.00
Confidential Expenses	90,000,000.00
Extraordinary and Miscellaneous Expenses	464,449.00
Legal Services	480,000.00
Auditing Services	1,400,000.00
Consultancy Services	800,000.00
Other Professional Services	12,459,000.00
Janitorial Services	40,000.00
Other General Services	144,167,147.00
Repairs and Maintenance - Land Improvements	250,000.00
Repairs and Maintenance - Infrastructure Assets	38,573,950.00
Repairs and Maintenance - Buildings and Other Structures	6,364,000.00
Repairs and Maintenance - Machinery and Equipment	30,373,724.00
Repairs and Maintenance - Transportation Equipment	8,229,534.00
Repairs and Maintenance - Furniture and Fixtures	131,500.00
Subsidy to Other Local Government Units	5,301,200.00
Transfers for Project Equity Share/LGU Counterpart	750,000.00
Taxes, Duties and Licenses	298,000.00
Fidelity Bond Premiums	580,600.00
Insurance Expenses	22,198,411.00
Advertising Expenses	1,190,000.00
Printing and Publication Expenses	4,096,000.00
Representation Expenses	13,323,101.00
Rent Expenses	843,000.00
Membership Dues and Contributions to Organizations	1,416,000.00
Subscription Expenses	286,600.00
Donations	593,316,553.00
Other Maintenance and Operating Expenses	923,000.00
Total MOOE	₱ 1,121,037,108.00
Financial Expenses (FE)	
Loans Payable - Domestic	₱ 34,950,235.92
Interest Expenses	9,387,333.92
Total Financial Expenses (FE)	₱ 44,337,569.84
Approved:  JAYVEE TYRON L. UY, MPA Governor	

FEB 02 2022


 CHARLEMAGNE B. BAUTISTA
 Member

 ALBERTO P. CAMANA
 Member

 REMEDIOS BASANES
 Member

 NICKY R. OMSAN
 Member

 RAUL B. CABALLERO
 Member

 RAUL C. TIMOGTIMOG
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 RAUL G. ATAMOSA
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 VIVENCIA L. SECUYA
 Member

 MARIA CARMEN S. ZAMORA
 Vice Governor/Presiding Officer

PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
GENERAL FUND - PROPER
For the Budget Year 2022


Particulars	Budget Year (Proposed)
Capital Outlay (CO)	
Road Networks	₱ 3,000,000.00
Water Supply Systems	6,000,000.00
Other Infrastructure Assets	6,000,000.00
Buildings	1,000,000.00
Office Equipment	200,000.00
Information and Communication Technology Equipment	3,739,500.00
Agricultural and Forestry Equipment	500,000.00
Technical and Scientific Equipment	1,920,000.00
Other Machinery and Equipment	700,000.00
Motor Vehicles	49,760,000.00
Total CO	₱ 72,819,500.00
Special Purpose Appropriations (SPAs)	
Appropriation for Development Programs/Projects - 20%)Development Fund	273,113,888.59
Appropriation for Local Disaster Risk Reduction Management Fund (LDRRMF)	127,000,000.00
Appropriation for Debt Service	216,886,111.41
Aid to Component Barangays	1,185,000.00
Miscellaneous Personnel Benefits Fund	55,154,637.16
Total SPAs	₱ 673,339,637.16
Total Expenditures	₱ 2,524,813,722.00
Ending Balance	₱ -
Approved:  JAYVEE TYRON L. UY, MPA Governor	


 CHARLEMAGNE B. BRUTTISTA
 Member

 ALBERT P. CAMANA
 Member

 RENATO B. BASANES
 Member

 NICKY R. OJISAN
 Member

 RAUL B. CABALLERO
 Member

 RAUL C. TINOGTIMOG
 Member

 RAUL B. CABALLERO
 Member

 NENA G. ATAMOSA
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 MARIA CARMEN S. ZAMORA
 Vice Governor/Presiding Officer

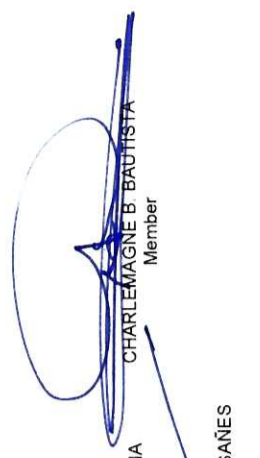
FEB 02 2022


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**


OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2022 (Proposed)
TOTAL APPROPRIATION			723,264,159.84
A. Personal Services			43,850,205.00
Salaries and Wages	1000-1-01-001-001-000		
Salaries and Wages - Regular	1000-1-01-001-001-001	50101010	13,751,436.00
Salaries and Wages - Casual/ Contractual	1000-1-01-001-001-002	50101020	24,414,055.00
Other Compensation	1000-1-01-001-002		
Personnel Economic Relief Allowance (PERA)	1000-1-01-001-002-007	50102010	696,000.00
Representation Allowance (RA)	1000-1-01-001-002-006	50102020	132,000.00
Transportation Allowance (TA)	1000-1-01-001-002-006	50102030	132,000.00
Clothing/Uniform Allowance	1000-1-01-001-002-011	50102040	174,000.00
Year End Bonus	1000-1-01-001-002-009	50102140	2,291,906.00
Cash Gift	1000-1-01-001-002-009	50102150	145,000.00
Retirement and Life Insurance Contributions	1000-1-01-001-002-001	50103010	1,650,172.00
PAG-IBIG Contributions	1000-1-01-001-002-002	50103020	34,800.00
PhilHealth Contributions	1000-1-01-001-002-003	50103030	249,036.00
Employees Compensation Insurance Premiums	1000-1-01-001-002-004	50103040	34,800.00
Other Personnel Benefits	1000-1-01-001-002-010	50104990	145,000.00
B. Maintenance and Other Operating Expenses			573,876,385.00
MOOE - Regular	1000-1-01-001-003		126,506,351.00
Traveling Expenses - Local		50201010	365,000.00
Training Expenses		50202010	100,000.00
Fuel, Oil & Lubricants Expenses		50203090	26,022,851.00
Other Supplies and Materials Expenses		50203990	250,000.00
Water Expenses		50204010	40,000.00
Postage and Courier Services		50205010	3,500.00
Telephone Expenses		50205020	450,000.00
Other Professional Services		50211990	500,000.00
Other General Services	1000-1-01-001-004-002	50212990	96,500,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	500,000.00
Printing and Publication Expenses		50299020	700,000.00
Rent Expenses		50299050	50,000.00
Membership Dues and Contributions to Organizations		50299060	1,000,000.00
Subscription Expenses		50299070	25,000.00
Other MOOE	1000-1-01-001-004		98,460,649.00
Confidential Expenses	1000-1-01-001-004-001	50210010	90,000,000.00
Extraordinary and Miscellaneous Expenses	1000-1-01-001-004-003	50210030	464,449.00
Fidelity Bond Premiums	1000-1-01-001-004-004	50216020	100,000.00
Subsidy to Other Local Government Units:	1000-1-01-001-005		
F/A to Barangay Bukal, Nabunturan	1000-1-01-001-005-001	50214030	1,000,000.00
F/A to Barangay Manurigao, New Bataan	1000-1-01-001-005-002	50214030	750,000.00
F/A to Barangay Tandawan, New Bataan	1000-1-01-001-005-003	50214030	750,000.00
F/A to Municipalities and Barangays for Socio-Cultural PPAs	1000-1-01-001-005-004	50214030	1,050,000.00
F/A to Special Barangays Provincewide for Honorarium	1000-1-01-001-005-005	50214030	1,311,200.00
Approved:			
 JAYVEE TYRON L. UY Governor			


FEB 02 2022



CHARLEMAGNE B. BAUTISTA
 Member


ALBERT P. CAMANA
 Member


NICKY R. OCASAN
 Member


RAUL B. CABALLERO
 Member


RAUL C. TIMOG
 Member


NENA G. ATIAMOSA
 Member


MACARIO T. HUMOL
 Member


ARTURO T. UY
 Member


VIVENCIAL SECUYA
 Member


MARIA CARMEN S. ZAMORA
 Vice Governor/Residing Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

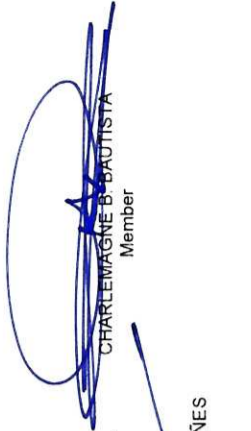
Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

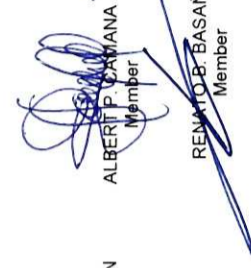
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2022 (Proposed)
Transfers for Project Equity Share/LGU Counterpart:	1000-1-01-001-006		
Pigu - Comval Counterpart To Didp-pmo Operation	1000-1-01-001-006-001	50215020	750,000.00
Subsidy to NGOs/Pos:	1000-1-01-001-007		
F/A for Various NGO's/Civic Organizations	1000-1-01-001-007-001	50299080	150,000.00
Donations:	1000-1-01-001-008		
F/A to Department of Trade and Industry (DTI)	1000-1-01-001-008-001	50299080	300,000.00
F/A to Girl Scout of the Philippines (GSP)- Davao del Norte	1000-1-01-001-008-002	50299080	300,000.00
F/A to Philippine National Red Cross (PNRC) Davao de Oro Chapter	1000-1-01-001-008-003	50299080	300,000.00
F/A to Provincial Board of Assessment Appeal-Davao Del Norte	1000-1-01-001-008-004	50299080	85,000.00
F/A to Registry of Deeds-Davao del Norte	1000-1-01-001-008-005	50299080	100,000.00
Maintenance and Operation of Boy Scout of the Phils. (BSP) - Davao de Oro Council	1000-1-01-001-008-006	50299080	750,000.00
F/A to National Commission for Indigenous People (NCIP), Davao de Oro	1000-1-01-001-008-007	50299080	300,000.00
Program/Project/Activity:			
Continuous Quality Improvement Program	1000-1-01-001-021		1,000,000.00
Traveling Expense - Local		50201010	25,000.00
Training Expenses		50202010	70,000.00
Other Supplies & Materials Expenses		50203990	30,000.00
Consultancy Services		50211030	800,000.00
Other Professional Services		50211990	25,000.00
Representation Expenses		50299030	50,000.00
Kalinga Sa Kabataan: Bayanihan Para Sa Karunungan	3000-500-1-01-001-031		500,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	25,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Other General Services		50212990	50,000.00
Representation Expenses		50299030	125,000.00
Maintenance and Operation of COMELEC	1000-1-01-001-016		420,033.00
Traveling Expenses-Local		50201010	76,000.00
Training Expenses		50202010	24,000.00
Office Supplies Expenses		50203010	23,833.00
Fuel, Oil & Lubricants Expenses		50203090	52,500.00
Other Supplies and Materials Expenses		50203990	5,000.00
Water Expenses		50204010	5,000.00
Telephone Expenses		50205020	13,200.00
Other Professional Services		50211990	122,000.00
Representation Expenses		50299030	98,500.00

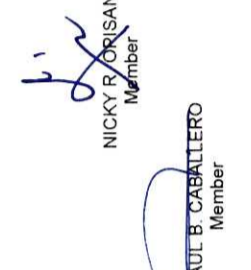
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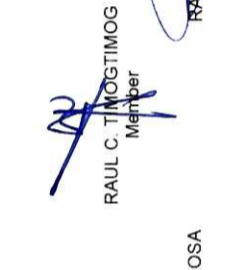

JAYVEE TYRON L. UY
Governor

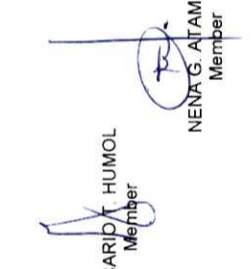
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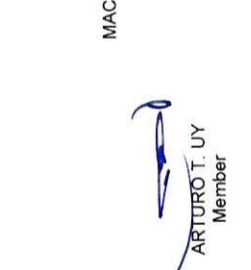

CHARLEMAGNE B. BAUTISTA
Member



ALBERT P. CARAVANA
Member



REMATO B. BASAÑES
Member

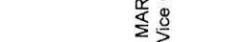

NICKY R. ORISAN
Member

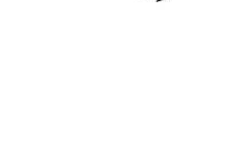

RAUL B. CABALLERO
Member



RAUL C. TIMOGTIMOG
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NENA G. ATAMOSA
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MACARIDO T. HUMOL
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VIVENCIA L. SECUYA
Member

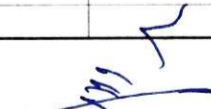

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

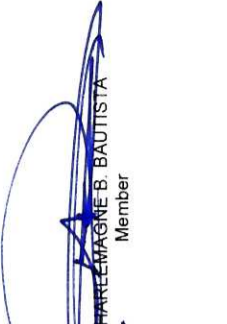
Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

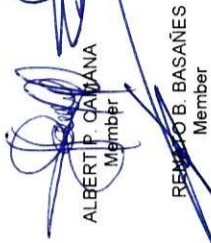
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2022 (Proposed)
Maintenance and Operation of FABC	1000-1-01-001-018		200,000.00
Fuel, Oil & Lubricants Expenses		50203090	100,000.00
Donations		50299080	50,000.00
Financial Assistance to NGOs/POs		50299080	50,000.00
Maintenance and Operation of GAD Focal Point System	1000-1-01-001-013		400,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	260,000.00
Office Supplies Expenses		50203010	20,000.00
Telephone Expenses - Mobile		50205020	6,000.00
Other Professional Services		50211990	30,000.00
Representation Expenses		50299030	74,000.00
Maintenance and Operation of PCL	1000-1-01-001-017		300,000.00
Fuel, Oil & Lubricants Expenses		50203090	50,000.00
Other Supplies and Materials Expenses		50203990	150,000.00
Representation Expenses		50299030	100,000.00
Maintenance and Operation of Special Bodies	1000-1-01-001-011		1,500,000.00
Office Supplies Expenses		50203010	100,000.00
Other Supplies & Materials Expenses		50203990	200,000.00
Other Professional Services		50211990	100,000.00
Representation Expenses		50299030	800,000.00
Rent Expenses		50299050	300,000.00
Music Literacy Program	3000-500-1-01-001-028		100,000.00
Training Expenses		50202010	100,000.00
PROVINCIAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAM	1000-1-01-001-019		
Crime Prevention and Law Enforcement Program	1000-1-01-001-019-001		338,209,352.00
1. Inter-Agency Coordination Meetings:			
a. Provincial Peace and Order Council (PPOC)	1000-1-01-001-019-001-001	50299080	4,000,000.00
b. Provincial Anti-Drug Abuse Council (PADAC)	1000-1-01-001-019-001-002	50299080	1,000,000.00
c. Regional Peace and Order Council (RPOC)	1000-1-01-001-019-001-003	50299080	500,000.00
2. Administration Support to PPOC Secretariat	1000-1-01-001-019-001-004	50299080	2,000,000.00
3. Logistical Support to Law Enforcement Agencies:			
a. Armed Forces of the Philippines (AFP)	1000-1-01-001-019-001-005	50299080	11,000,000.00
b. Philippine National Police (PNP)	1000-1-01-001-019-001-006	50299080	5,000,000.00
c. Philippine National Police Maritime Group	1000-1-01-001-019-001-007	50299080	1,500,000.00
d. Philippine National Police Special Action Force	1000-1-01-001-019-001-008	50299080	1,000,000.00
e. Bureau of Fire Protection (BFP)	1000-1-01-001-019-001-009	50299080	2,000,000.00
f. Philippine Drug Enforcement Agency (PDEA)	1000-1-01-001-019-001-010	50299080	1,500,000.00
g. Criminal Investigation and Detection Group (CIDG)	1000-1-01-001-019-001-011	50299080	300,000.00

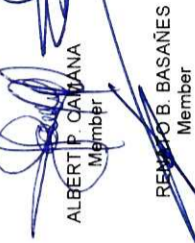
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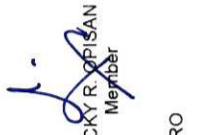

JAYVEE TYRON L. UY
Governor

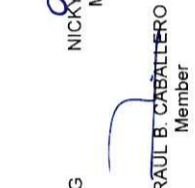
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CHARLEMAGNE B. BAUTISTA
Member

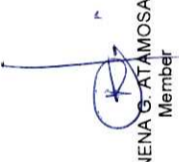

ALBERT P. QUIDANA
Member


RAMON B. BASANES
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NICKY R. OPISAN
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RAUL B. CABALLERO
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RAUL C. TIMOGTIMOG
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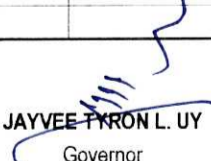

ARTURO T. UY
Member


VIVENCIA L. SECUYA
Member













MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**


OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2022 (Proposed)
4. Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners:			
a. Kasangga sa Kapayapaan ng Probinsya	1000-1-01-001-019-001-012	50299080	28,992,000.00
b. Assistance/Insurance to Brgy. Officials/KKP/DILG accredited CVO's/ Brgy. Police	1000-1-01-001-019-001-013	50299080	1,220,000.00
c. Lupong Tagapamayapa/Katarungang Pambarangay	1000-1-01-001-019-001-014	50299080	16,970,000.00
d. Barangay Tanod/Police	1000-1-01-001-019-001-015	50299080	14,220,000.00
e. Anti-Drug Abuse Council (ADAC)	1000-1-01-001-019-001-016	50299080	1,500,000.00
f. Barangay Peace Building Workers	1000-1-01-001-019-001-017	50299080	28,079,400.00
g. Youth Development Program (YDP) - Peace Initiatives	1000-1-01-001-019-001-018	50299080	3,500,000.00
h. Regional/Municipal Trial Court/Provincial Prosecutor's/ Provincial Attorney's Office/Parole & Probation Administration	1000-1-01-001-019-001-019	50299080	8,561,188.00
i. 1103rd Ready Reserve Infantry Battalion, Philippine Army	1000-1-01-001-019-001-020	50299080	1,000,000.00
j. Tribal Chieftains (Indigenous Political Structure)	1000-1-01-001-019-001-021	50299080	8,068,800.00
k. CAFGU Active Auxiliary II (CAA-II)	1000-1-01-001-019-001-022	50299080	17,078,864.00
l. Revitalized Polis sa Barangay (RPSB) Support Personnel	1000-1-01-001-019-001-023	50299080	3,000,000.00
5. Program on Anti-illegal Drugs			
a. Rehabilitation & Reformation of Drug Dependents (OPLAN LIWANAG)	1000-1-01-001-019-001-024	50299080	13,000,000.00
b. Rehab., Reformation, Reintegration for Illegal Drugs Offenders (Oplan Bagong Buhay)	1000-1-01-001-019-001-025	50299080	12,125,000.00
c. Anti-illegal Drug Campaign	1000-1-01-001-019-001-026	50299080	1,000,000.00
d. Maintenance & Operation of Provincial Recovery Facility (Libasan)	1000-1-01-001-019-001-027	50299080	6,000,000.00
6. Program on Counterinsurgency and Counterterrorism			
a. Oplan Pagbabago Program - End of Local Communist Armed Conflict (ELCAC) Initiatives	1000-1-01-001-019-001-028	50299080	29,000,000.00
b. Bayanihan Para sa Karunungan Program (GIDA)	1000-1-01-001-019-001-029	50299080	1,000,000.00
c. Bayanihan Para sa Kalusugan: Kusina ng Kalinga Program	1000-1-01-001-019-001-030	50299080	16,445,000.00
d. Rehabilitation of Farm-to-Market Road (FMR) Projects	1000-1-01-001-019-001-031	50299080	20,000,000.00
e. Energization in GIDAs & CAAs	1000-1-01-001-019-001-032	50299080	5,000,000.00
7. Environmental Protection Program			
a. Anti-illegal Logging, Anti-illegal Mining and Anti-illegal Fishing Initiatives	1000-1-01-001-019-001-033	50299080	1,000,000.00
8. Katarungang Pambarangay Program:			
a. Lupong Tagapamayapa Incentives and Awards	1000-1-01-001-019-001-034	50299080	500,000.00
b. Capability Building Initiatives	1000-1-01-001-019-001-035	50299080	500,000.00
9. Rehabilitation Program for Detainees			
a. Maintenance & Operation of the Provincial Rehabilitation Center (PRC)	1000-1-01-001-019-001-036	50299080	13,000,000.00
Approved:			
 JAYVEE TYRONE L. UY Governor			

FEB 0 2 2022



 CHARLEMAGNE B. BAUTISTA
 Member

 ALBERTO P. YAMANA
 Member

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

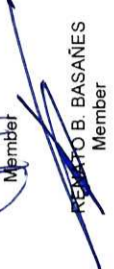
Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**


OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2022 (Proposed)
10. Peace and Development Program			
a. Provincial Comprehensive Local Integration Program (PCLIP)	1000-1-01-001-019-001-037	50299080	4,602,000.00
b. Enhanced Comprehensive Local Integration Program (E-CLIP)	1000-1-01-001-019-001-038	50299080	2,000,000.00
c. Peace and Order Initiatives (Meetings, Symposium, Peace forum)	1000-1-01-001-019-001-039	50299080	10,000,000.00
d. Provincial Health Insurance for the Indigent	1000-1-01-001-019-001-040	50299080	500,000.00
e. Crisis Intervention Program	1000-1-01-001-019-001-041	50299080	25,000,000.00
f. Community Welfare and Development Program	1000-1-01-001-019-001-042	50299080	3,913,500.00
g. Provincial Agricultural Extension Services Program	1000-1-01-001-019-001-043	50299080	5,953,600.00
h. Brgy. Sanitary Inspection Aide	1000-1-01-001-019-001-044	50299080	4,680,000.00
i. Provincial Witness Protection Program	1000-1-01-001-019-001-045	50299080	1,000,000.00
Public Safety Program	1000-1-01-001-020-002		1,000,000.00
1. Road Safety Program			
a. F/A - Davao de Oro Provincial Highway Patrol Team	1000-1-01-001-021-002-001	50299080	1,000,000.00
Provincial Spiritual Development & Values Restoration Program	1000-1-01-001-010		1,000,000.00
Traveling Expenses - Local		50201010	51,000.00
Training Expenses		50202010	185,000.00
Office Supplies Expenses		50203010	34,000.00
Fuel, Oil & Lubricants Expenses		50203090	32,000.00
Other Supplies and Materials Expenses		50203990	41,000.00
Other Professional Services		50211990	147,000.00
Printing and Publication Expenses		50299020	66,000.00
Representation Expenses		50299030	257,000.00
Rent Expenses		50299050	63,000.00
Donations		50299080	124,000.00
Provincial Sports Development Program	3000-500-1-01-001-030		1,280,000.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	16,000.00
Other Supplies and Material Expenses		50203990	40,000.00
Telephone Expenses		50205020	12,000.00
Other Professional Services		50211990	147,000.00
Financial Assistance to Mun./Brgy. for Sports Program		50214030	440,000.00
Representation Expenses		50299030	110,000.00
Donations		50299080	
Cash Awards/Prizes		50299080	160,000.00
Financial Assistance to Athletes/Delegates of Various Organizations Attending Sports Competition Local and National		50299080	40,000.00
Financial Assistance to Purchase of Sports Equipment/ Facilities/ Supplies and Materials Provincewide		50299080	200,000.00
Approved:			
 JAYVEE TYRONE L. UY Governor			


FEB 02 2022



CHARLEMAGNE B. BAUTISTA
Member

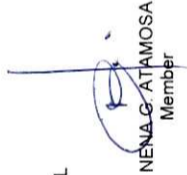

ALBERT P. TAMANA
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NICKY R. OPSAN
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MARIA CARMEN SZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : VICE GOVERNOR'S OFFICE (1016)

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
TOTAL APPROPRIATION			14,523,910.00
A. Personal Services			6,817,910.00
Salaries and Wages	1000-1-01-002-001		
Salaries and Wages - Regular	1000-1-01-002-001-001	50101010	4,754,016.00
Other Compensation	1000-1-01-002-002		
Personnel Economic Relief Allowance (PERA)	1000-1-01-002-002-006	50102010	216,000.00
Representation Allowance (RA)	1000-1-01-002-002-005	50102020	120,000.00
Transportation Allowance (TA)	1000-1-01-002-002-005	50102030	120,000.00
Clothing/Uniform Allowance	1000-1-01-002-002-010	50102040	54,000.00
Year End Bonus	1000-1-01-002-002-008	50102140	792,336.00
Cash Gift	1000-1-01-002-002-008	50102150	45,000.00
Retirement and Life Insurance Contributions	1000-1-01-002-002-001	50103010	570,481.00
PAG-IBIG Contributions	1000-1-01-002-002-002	50103020	10,800.00
PhilHealth Contributions	1000-1-01-002-002-003	50103030	79,477.00
Employees Compensation Insurance Premiums	1000-1-01-002-002-004	50103040	10,800.00
Other Personnel Benefits	1000-1-01-002-002-009	50104990	45,000.00
B. Maintenance and Other Operating Expenses			7,706,000.00
Traveling Expenses - Local		50201010	250,000.00
Training Expenses		50202010	250,000.00
Office Supplies Expenses		50203010	400,000.00
Fuel, Oil and Lubricants Expenses		50203090	3,000,000.00
Other Supplies and Materials Expenses		50203990	400,000.00
Telephone Expenses		50205020	230,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	500,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	300,000.00
Repairs and Maintenance - Transportation Equipment		50213060	600,000.00
Fidelity Bond Premiums		50216020	25,000.00
Advertising Expenses		50299010	200,000.00
Printing and Publication Expenses		50299020	300,000.00
Representation Expenses		50299030	500,000.00
Membership Dues and Contributions to Organizations		50299060	150,000.00
Subscriptions Expenses		50299070	1,000.00
Financial Assistance to:			
FOUR-L Davao de Oro Chapter	1000-1-01-002-001-003-015	50299080	100,000.00
Liga ng mga Barangay	1000-1-01-002-001-003-016	50299080	100,000.00
National Movement of Young Legislators (NMYL)	1000-1-01-002-001-003-017	50299080	100,000.00
Philippine Councilors League (PCL)	1000-1-01-002-001-003-018	50299080	100,000.00
Provincial Board Members League of the Phils. (PBMLP)	1000-1-01-002-001-003-019	50299080	100,000.00
Sangguniang Kabataan (SK)	1000-1-01-002-001-003-020	50299080	100,000.00

Approved:


JAYVEE TYRON L. UY
Governor

FEB 02 2022


CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMANA
Member

RAULO B. BASAÑES
Member

NICKY R. OJISAN
Member

RAUL B. CABALLERO
Member

RAUL C. TIMOGTIMOG
Member

RAUL B. CABALLERO
Member


NENA G. ATAMOSA
Member

MACARIO T. HUMOL
Member

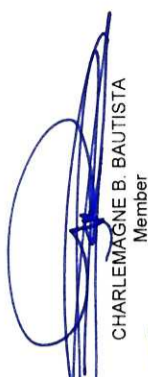






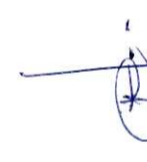




ARTURO T. UY
Member

VIVENCIA L. SECUYA
Member

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : SANGGUNIANG PANLALAWIGAN OFFICE (1021)			
OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			118,790,876.00
A. Personal Services			83,854,676.00
Salaries and Wages	1000-1-01-004-001		
Salaries and Wages - Regular	1000-1-01-004-001-001	50101010	49,570,632.00
Salaries and Wages - Casual/Contractual	1000-1-01-004-001-002	50101020	11,779,107.00
Other Compensation	1000-1-01-004-002		
Personnel Economic Relief Allowance (PERA)	1000-1-01-004-002-007	50102010	2,400,000.00
Representation Allowance (RA)	1000-1-01-004-002-006	50102020	1,620,000.00
Transportation Allowance (TA)	1000-1-01-004-002-006	50102030	1,620,000.00
Clothing/Uniform Allowance	1000-1-01-004-002-011	50102040	600,000.00
Year End Bonus	1000-1-01-004-002-009	50102140	8,261,772.00
Cash Gift	1000-1-01-004-002-009	50102150	500,000.00
Retirement and Life Insurance Contributions	1000-1-01-004-002-001	50103010	5,948,475.00
PAG-IBIG Contributions	1000-1-01-004-002-002	50103020	120,000.00
PhilHealth Contributions	1000-1-01-004-002-003	50103030	814,690.00
Employees Compensation Insurance Premiums	1000-1-01-004-002-004	50103040	120,000.00
Other Personnel Benefits	1000-1-01-004-002-010	50104990	500,000.00
B. Maintenance and other Operating Expenses			34,936,200.00
MOOE - Regular	1000-1-01-004-003		32,896,200.00
Traveling Expenses - Local		50201010	3,000,000.00
Training Expenses		50202010	3,000,000.00
Office Supplies Expenses		50203010	650,000.00
Fuel, Oil and Lubricants Expenses		50203090	7,000,000.00
Other Supplies and Materials Expenses		50203990	650,000.00
Water Expenses		50204010	30,000.00
Postage and Courier Services		50205010	5,000.00
Telephone Expenses		50205020	672,000.00
Internet Subscription Expenses		50205030	806,000.00
Other General Services	1000-1-01-004-003-001	50212990	13,500,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	200,000.00
Repairs and Maintenance - Transportation Equipment		50213060	2,528,200.00
Fidelity Bond Premiums		50216020	25,000.00
Advertising Expenses		50299010	200,000.00
Printing and Publication Expenses		50299020	300,000.00
Rent Expenses		50299050	100,000.00
Membership Dues and Contributions to Organizations		50299060	210,000.00
Subscriptions Expenses		50299070	10,000.00
Other Maintenance and Operating Expenses		50299990	10,000.00
Program/Project/Activity:			
Maintenance and Operation of Legislative Research and Development Program	1000-1-01-004-005		340,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	20,000.00
Other Professional Services		50211990	20,000.00
Representation Expenses		50299030	100,000.00
Maintenance and Operation of Sessions and Various Standing Committees	1000-1-01-004-004		1,700,000.00
Office Supplies Expenses		50203010	100,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Representation Expenses		50299030	1,500,000.00
Approved:			
 JAYVEE TYRON L. UY, MPA Governor			

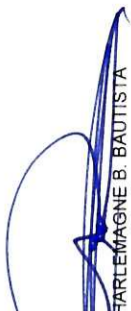
FEB 02 2022


 **CHARLEMAGNE B. BAUTISTA**
Member
 **ALBERT P. CAMANA**
Member
 **RENATO B. BASAÑES**
Member
 **NICKY R. OCKAN**
Member
 **RAUL B. CABALLERO**
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 **RAUL C. TIMOSTIMOOG**
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 **MACARIO V. HUMOL**
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 **ARTURO T. UY**
Member
 **VIVENCIA L. SECUYA**
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 **MARIA CARMEN S. ZAMORA**
Vice Governor/Presiding Officer


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

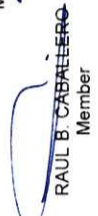
OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
TOTAL APPROPRIATION			94,189,851.00
A. Personal Services			56,022,693.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-012-001-001-001	50101010	38,788,092.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-012-001-001-008	50102010	2,712,000.00
Representation Allowance (RA)	1000-1-01-012-001-001-007	50102020	282,000.00
Transportation Allowance (TA)	1000-1-01-012-001-001-007	50102030	282,000.00
Clothing/Uniform Allowance	1000-1-01-012-001-001-012	50102040	678,000.00
Year End Bonus	1000-1-01-012-001-001-010	50102140	6,464,682.00
Cash Gift	1000-1-01-012-001-001-010	50102150	565,000.00
Retirement and Life Insurance Contributions	1000-1-01-012-001-001-003	50103010	4,654,571.00
PAG-IBIG Contributions	1000-1-01-012-001-001-004	50103020	135,600.00
PhilHealth Contributions	1000-1-01-012-001-001-005	50103030	760,148.00
Employees Compensation Insurance Premiums	1000-1-01-012-001-001-006	50103040	135,600.00
Other Personnel Benefits	1000-1-01-012-001-001-011	50104990	565,000.00
B. Maintenance and Other Operating Expenses			38,167,158.00
MOOE - Regular			25,749,840.00
Traveling Expenses - Local	1000-1-01-012-001-002	50201010	315,000.00
Training Expenses		50202010	290,000.00
Office Supplies Expenses		50203010	100,000.00
Water Expenses		50204010	145,840.00
Electricity Expenses		50204020	17,000,000.00
Postage and Courier Services		50205010	10,000.00
Telephone Expenses		50205020	304,000.00
Other General Services		50212990	1,250,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	4,000,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	450,000.00
Fidelity Bond Premiums		50216020	150,000.00
Other Professional Services		50211990	30,000.00
Advertising Expenses		50299010	600,000.00
Printing and Publication Expenses		50299020	900,000.00
Representation Expenses		50299030	150,000.00
Subscription Expenses		50299070	30,000.00
Donations		50299080	25,000.00
Program/Project/Activity:			
Maintenance and Operation of Executive Committee (ExeCom)			333,000.00
Office Supplies Expenses	1000-1-01-012-003	50203010	50,000.00
Other Supplies and Material Expenses		50203990	43,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	220,000.00
Maintenance and Operation of Provincial Investment Development and Promotion Program			900,000.00
Traveling Expenses - Local	8000-1-01-013	50201010	50,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	100,000.00
Other Supplies and Material Expenses		50203990	200,000.00
Other Professional Expenses		50211990	100,000.00
Printing and Publication Expenses		50299020	100,000.00
Representation Expenses		50299030	200,000.00
Approved:			
 JAYVEE TYRON L. UY, MPA Governor			



CHARLEMAGNE B. BAUTISTA
Member



ALBERTO P. ZAMANA
Member



RENATO B. BASAÑES
Member



NICKY R. DUSAN
Member



RAUL B. CABALLERO
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RAUL C. TIMOGTIMOG
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VIVENCIA L. SECUYA
Member


MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**


OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Muslim Community Development Program	300-500-1-01-012-005		2,587,000.00
Office Supplies Expenses		50203010	100,000.00
Prizes		50206020	79,000.00
Other Professional Services		50211990	2,408,000.00
Tourism Development and Promotion Program	8000-1-01-012		1,800,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	100,000.00
Other Supplies and Materials Expenses		50203990	200,000.00
Prizes		50206020	200,000.00
Other Professional Services		50211990	200,000.00
Printing and Publication Expenses		50299020	100,000.00
Representation Expenses		50299030	350,000.00
Donations		50299080	400,000.00
Tribal Community Development Program	3000-500-1-01-012-004		879,318.00
Traveling Expenses - Local		50201010	23,000.00
Training Expenses		50202010	323,000.00
Office Supplies Expenses		50203010	62,320.00
Telephone Expenses		50205020	2,000.00
Prizes		50206020	210,000.00
Other Professional Services		50211990	38,000.00
Representation Expenses		50299030	200,998.00
Donations		50299080	20,000.00
Special Program for Employment of Students (SPES)	3000-100-1-03-002-001		200,000.00
Prizes		50206020	5,000.00
Other General Services		50212990	180,000.00
Representation Expense		50299030	5,000.00
Donations		50299080	10,000.00
Technical Education Skills and Livelihood Program	3000-300-1-03-002-002		1,668,000.00
Traveling Expenses- Local		50201010	162,000.00
Training Expenses		50202010	860,000.00
Office Supplies expenses		50203010	81,200.00
Other Supplies & Materials Expenses		50203990	72,000.00
Representation Expense		50299030	270,000.00
Donations		50299080	222,800.00
Housing Program	1000-1-01-012-002		4,050,000.00
Traveling Expenses- Local		50201010	100,000.00
Training Expenses		50202010	300,000.00
Office Supplies expenses		50203010	250,000.00
Fuel, Oil and Lubricants Expenses		50203090	200,000.00
Other Supplies & Materials Expenses		50203990	200,000.00
Other Professional Services		50211990	500,000.00
Representation Expense		50299030	1,000,000.00
Donations		50299080	1,500,000.00

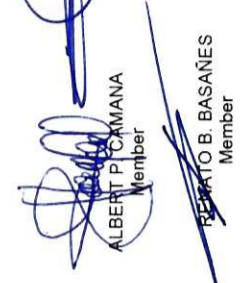
Approved:



JAYVEE TYRONE L. UY, MPA
Governor


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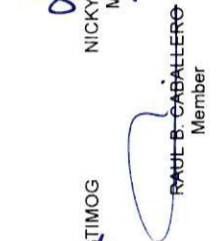

CHARLEMAGNE B. BAUTISTA
Member



ALBERT P. CARMANA
Member

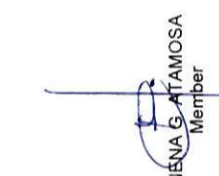

RENATO B. BASAÑES
Member



NICKY R. PISAN
Member



RAUL C. TIMOG
Member


RAUL B. CABALLERO
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MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

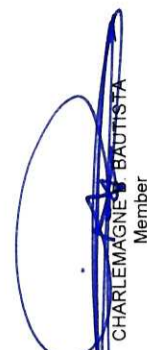









Office : **PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (1032)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
TOTAL APPROPRIATION			25,094,565.00
A. Personal Services			18,205,965.00
Salaries and Wages	1000-1-03-002-001		
Salaries & Wages-Regular	1000-1-03-002-001-001	50101010	12,712,704.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-03-002-002-007	50102010	792,000.00
Representation Allowance (RA)	1000-1-03-002-002-006	50102020	102,000.00
Transportation Allowance (TA)	1000-1-03-002-002-006	50102030	102,000.00
Clothing/Uniform Allowance	1000-1-03-002-002-011	50102040	198,000.00
Year-End Bonus	1000-1-03-002-002-009	50102140	2,118,784.00
Cash Gift	1000-1-03-002-002-009	50102150	165,000.00
Retirement and Life Insurance Contributions	1000-1-03-002-002-001	50103010	1,525,524.00
PAG-IBIG Contributions	1000-1-03-002-002-002	50103020	39,600.00
PhilHealth Contributions	1000-1-03-002-002-003	50103030	245,753.00
Employees Compensation Insurance Premiums	1000-1-03-002-002-004	50103040	39,600.00
Other Personnel Benefits	1000-1-03-002-002-010	50104990	165,000.00
B. Maintenance and Other Operating Expenses			6,638,600.00
MOOE - Regular			940,600.00
Traveling Expenses - Local	1000-1-03-002-003	50201010	55,000.00
Training Expenses		50202010	335,000.00
Other Supplies & Materials Expenses		50203990	100,000.00
Water Expenses		50204010	21,600.00
Telephone Expenses - Landline		50205020	35,000.00
Telephone Expenses - Mobile		50205020	70,000.00
Prizes		50206020	30,000.00
Other Professional Services		50211990	30,000.00
Repairs and Maintenance-Machinery and Equipment		50213050	45,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	30,000.00
Representation Expenses		50299030	174,000.00
Donations		50299080	10,000.00
Program/Project/Activity:			
Employee Awards and Incentives Program			698,000.00
Traveling Expenses - Local	1000-1-03-002-005	50201010	8,000.00
Other Supplies & Materials Expenses		50203990	100,000.00
Other Professional Services		50211990	50,000.00
Representation Expenses		50299030	300,000.00
Donations		50299080	240,000.00
Human Resource Management and Development Program - DTP			5,000,000.00
Traveling Expenses - Local	1000-1-03-002-004	50201010	100,000.00
Training Expenses		50202010	4,200,000.00
Other Supplies & Materials Expenses		50203990	100,000.00
Other Professional Services		50211990	300,000.00
Representation Expenses		50299030	300,000.00
C. Capital Outlay			250,000.00
Information and Communication Technology Equipment	1000-1-03-002-006	10705030	250,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022


 CHARLEMAGNE T. BADIESTA
Member

 ALBERT P. CAMANA
Member

 RENE TO B. BASAÑES
Member

 NICKY R. OJISAN
Member

 RAUL B. CABALLERO
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 RAUL C. TIMOSTIMOG
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 NENA G. ATAMOSA
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 MACARIO Y. HUMOL
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 ARTURO T. UY
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 VIVENCIA L. SECUYA
Member

 MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (1041)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			24,062,491.00
A. Personal Services	1000-1-01-010-001-001		20,146,491.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-010-001-001	50101010	14,127,132.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-010-002-007	50102010	744,000.00
Representation Allowance (RA)	1000-1-01-010-002-006	50102020	192,000.00
Transportation Allowance (TA)	1000-1-01-010-002-006	50102030	192,000.00
Clothing/Uniform Allowance	1000-1-01-010-002-011	50102040	186,000.00
Year End Bonus	1000-1-01-010-002-009	50102140	2,354,522.00
Cash Gift	1000-1-01-010-002-009	50102150	155,000.00
Retirement and Life Insurance Contributions	1000-1-01-010-002-001	50103010	1,695,255.00
PAG-IBIG Contributions	1000-1-01-010-002-002	50103020	37,200.00
PhilHealth Contributions	1000-1-01-010-002-003	50103030	271,182.00
Employees Compensation Insurance Premiums	1000-1-01-010-002-004	50103040	37,200.00
Other Personnel Benefits	1000-1-01-010-002-010	50104990	155,000.00
B. Maintenance and Other Operating Expenses			3,516,000.00
MOOE - Regular	1000-1-01-010-003		381,000.00
Traveling Expenses-Local		50201010	85,000.00
Training Expenses	1000-1-01-010-010	50202010	65,000.00
Other Supplies and Materials Expenses		50203990	92,000.00
Water Expenses		50204010	20,000.00
Telephone Expenses-Mobile		50205020	95,000.00
Fidelity Bond Premiums		50216020	4,000.00
Printing and Publication Expenses		50299020	20,000.00
Program/Project/Activity:			
Data-Based and Participatory Development Program	1000-1-01-010-005		440,000.00
Traveling Expenses-Local		50201010	60,000.00
Training Expenses		50202010	80,000.00
Office Supplies Expenses		50203010	70,000.00
Printing and Publication Expenses		50299020	30,000.00
Representation Expenses		50299030	200,000.00
Special Project Support Fund	1000-1-01-010-009		2,260,000.00
Office Supplies Expenses		50203010	400,000.00
Research, Exploration, and Development Expenses		50207020	800,000.00
Legal Services		50211010	450,000.00
Other General Services		50212990	160,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	400,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
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Member

SEBASTO B. BASAÑES
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RAUL C. TIMOGTIMOG
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RAUL B. CABALLERO
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MARIA CARMEN S. RAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office : **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (1041)**


OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Maintenance and Operation of Household Profiling and Needs Assessment System (HPNAS)	1000-1-01-010-006		235,000.00
Traveling Expenses-Local		50201010	25,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	20,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	100,000.00
Subscription Expenses		50299070	50,000.00
Maintenance and Operation of Special Bodies	1000-1-01-010-004		200,000.00
Office Supplies Expenses		50203010	100,000.00
Other Professional Services		50211990	100,000.00
Representation Expenses		50299030	
C. Capital Outlay			400,000.00
High-end desktop computer set (DTP)	1000-1-01-010-014	10705030	80,000.00
System responsive desktop computer set (DTP)	1000-1-01-010-015	10705030	80,000.00
Three (3) units tablet (DTP)	1000-1-01-010-016	10705030	90,000.00
System responsive ICT equipment (DTP)	1000-1-01-010-017	10705030	150,000.00


Approved:



JAYVEE TYRON L. UY, MPA
 Governor

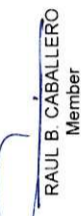
FEB 02 2022



 CHARLEMAGNE B. BAUFFISTA
 Member



 ALBERT P. CAMANA
 Member



 RENATO B. BASAÑES
 Member



 NICKY R. OPEAN
 Member



 RAUL B. CABALLERO
 Member



 RAUL C. TIMOG
 Member


 NENA G. ATAMOSA
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 MACARIO V. HUMOL
 Member


 ARTURO J. UY
 Member


 VIVENCIA L. SECUYA
 Member


 MARIA CARMEN S. ZAMORA
 Vice Governor/Residing Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office : **PROVINCIAL GENERAL SERVICES OFFICE (1061)**


OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			62,081,229.00
A. Personal Services			23,423,650.00
Salaries and Wages	1000-1-01-015-001		
Salaries and Wages - Regular	1000-1-01-015-001-001	50101010	16,090,884.00
Other Compensation	1000-1-01-015-002		
Personal Economic Relief Allowance (PERA)	1000-1-01-015-002-007	50102010	1,248,000.00
Representation Allowance (RA)	1000-1-01-015-002-006	50102020	102,000.00
Transportation Allowance (TA)	1000-1-01-015-002-006	50102030	102,000.00
Clothing/Uniform Allowance	1000-1-01-015-002-011	50102040	312,000.00
Year End Bonus	1000-1-01-015-002-009	50102140	2,681,814.00
Cash Gift	1000-1-01-015-002-009	50102150	260,000.00
Retirement and Life Insurance Contributions	1000-1-01-015-002-001	50103010	1,930,906.00
PAG-IBIG Contributions	1000-1-01-015-002-002	50103020	62,400.00
PhilHealth Contributions	1000-1-01-015-002-003	50103030	311,246.00
Employees Compensation Insurance Premiums	1000-1-01-015-002-004	50103040	62,400.00
Other Personnel Benefits	1000-1-01-015-002-010	50104990	260,000.00
B. Maintenance and Other Operating Expenses			38,657,579.00
MOOE - Regular			37,614,579.00
Traveling Expenses - Local	1000-1-01-015-003	50201010	73,600.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	3,968,574.00
Other Supplies and Material Expenses		50203990	1,162,960.00
Water Expenses		50204010	150,000.00
Telephone Expenses		50205020	92,400.00
Janitorial Services		50212020	40,000.00
Repairs & Maintenance - Land Improvements		50213020	250,000.00
Repairs & Maintenance - Buildings & Other Structures		50213040	1,550,000.00
Repairs & Maintenance - Machinery & Equipment		50213050	3,023,200.00
Repairs & Maintenance - Transportation Equipment		50213060	4,706,334.00
Repairs & Maintenance - Transportation Equipment (Assured Share)		50213060	200,000.00
Taxes, Duties and Licenses		50216010	50,000.00
Fidelity Bond Premiums		50216020	22,500.00
Insurance Expenses		50216030	22,198,411.00
Representation Expenses		50299030	20,000.00
Rent Expenses		50299050	50,000.00
Subscription Expenses		50299070	6,600.00
Program/Project/Activity:			
Maintenance & Operation of BIDS & AWARDS Committee			791,000.00
Office Supplies Expenses	1000-1-01-015-002	50203010	150,000.00
Other Supplies and Material Expenses		50203990	10,000.00
Water Expenses		50204010	5,000.00
Telephone Expenses - Mobile		50205020	6,000.00
Repairs & Maintenance - Machinery & Equipment		50213050	20,000.00
Representation Expenses		50299030	300,000.00
Other Maintenance and Operating Expenses		50299990	300,000.00
Supply & Property Management Program			252,000.00
Traveling Expenses - Local	1000-1-01-015-003	50201010	112,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	5,000.00
Other Professional Services		50211990	5,000.00
Representation Expenses		50299030	30,000.00


Approved:



JAYVEE TYRONE L. UY, MPA
Governor


FEB 02 2022



CHARLEMAGNE B. BAUTISTA
Member



ALBERT F. CAMANA
Member



RENATO B. BASAÑES
Member



NICKEY R. OPUSAN
Member



RAUL B. CABALLERO
Member



RAUL C. TIMOSTIMO
Member


NENA G. ATAMOSA
Member


MACARIO X. HUMOL
Member


ARTURO I. UY
Member


VIVENCIA L. SECUYA
Member


MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL BUDGET OFFICE (1071)

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			14,155,814.00
A. Personal Services			13,299,814.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-009-001-001	50101010	9,243,576.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-009-002-009	50102010	480,000.00
Representation Allowance (RA)	1000-1-01-009-002-008	50102020	192,000.00
Transportation Allowance (TA)	1000-1-01-009-002-008	50102030	192,000.00
Clothing/Uniform Allowance	1000-1-01-009-002-013	50102040	120,000.00
Year End Bonus	1000-1-01-009-002-011	50102140	1,540,596.00
Cash Gift	1000-1-01-009-002-011	50102150	100,000.00
Retirement and Life Insurance Contributions	1000-1-01-009-002-001	50103010	1,109,229.00
PAG-IBIG Contributions	1000-1-01-009-002-002	50103020	24,000.00
PhilHealth Contributions	1000-1-01-009-002-003	50103030	174,413.00
Employees Compensation Insurance Premiums	1000-1-01-009-002-004	50103040	24,000.00
Other Personnel Benefits	1000-1-01-009-002-012	50104990	100,000.00
B. Maintenance and Other Operating Expenses			656,000.00
MOOE - Regular			406,000.00
Traveling Expenses - Local			50,000.00
Training Expenses			51,000.00
Water Expenses			10,000.00
Postage and Courier Services			15,000.00
Telephone Expenses			120,000.00
Internet Subscription Expenses			20,000.00
Repairs and Maintenance - Machinery and Equipment			74,000.00
Fidelity Bond Premiums			5,000.00
Printing and Publication Expenses			10,000.00
Representation Expenses			45,000.00
Membership Dues and Contributions to Organizations			1,000.00
Subscription Expenses			5,000.00
Program/Project/Activity:			
Maintenance and Operation of Local Finance Committee			125,000.00
Traveling Expenses - Local			10,000.00
Training Expenses			40,000.00
Office Supplies Expenses			55,000.00
Representation Expenses			20,000.00
Maintenance and Operation of Local School Board			125,000.00
Training Expenses			10,000.00
Office Supplies Expenses			51,000.00
Other Professional Services			24,000.00
Representation Expenses			40,000.00
C. Capital Outlay			200,000.00
Office Equipment			
Purchase of 1 unit Photocopying Machine	1000-1-01-009-006	10705020	200,000.00

Approved:
JAYVEE TYRON L. UY, MPA
Governor
FEB 0 2 2022

CHARLEMAGNE B. BAUTISTA
Member

ALBERT T. CARAMANA
Member

FRANCISCO B. BASAÑES
Member

NICKY R. ORSAN
Member

RAUL C. TIMOSTMOG
Member

RAUL B. CABALLERO
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NENA G. ATAMOSA
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MACARIO HUMOL
Member

ARTURO T. UY
Member

VIVENCIAL L. SECUYA
Member

MARIA CARMEN G. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO












Office: **PROVINCIAL TREASURER'S OFFICE (1091)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			30,507,199.00
A. Personal Services			20,350,799.00
Salaries and Wages	1000-1-01-005-001		
Salaries and Wages - Regular	1000-1-01-005-001-001	50101010	14,152,068.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-005-002-006	50102010	840,000.00
Representation Allowance (RA)	1000-1-01-005-002-005	50102020	192,000.00
Transportation Allowance (TA)	1000-1-01-005-002-005	50102030	192,000.00
Clothing/Uniform Allowance	1000-1-01-005-002-009	50102040	210,000.00
Year End Bonus	1000-1-01-005-002-007	50102140	2,358,678.00
Cash Gift	1000-1-01-005-002-007	50102150	175,000.00
Retirement and Life Insurance Contributions	1000-1-01-005-002-001	50103010	1,698,248.00
PAG-IBIG Contributions	1000-1-01-005-002-002	50103020	42,000.00
PhilHealth Contributions	1000-1-01-005-002-003	50103030	273,805.00
Employees Compensation Insurance Premiums	1000-1-01-005-002-004	50103040	42,000.00
Other Personnel Benefits	1000-1-01-005-002-008	50104990	175,000.00
B. Maintenance and Other Operating Expenses			8,256,400.00
MOOE - Regular	1000-1-01-005-003		5,449,300.00
Traveling Expenses - Local	1000-1-01-005-003-001	50201010	52,300.00
Training Expenses	1000-1-01-005-003-002	50202010	55,500.00
Accountable Forms Expenses (All types of Accountable Forms)	1000-1-01-005-003-004	50203020	5,000,000.00
Accountable Forms Expenses (AF 51 and Check books)	1000-1-01-005-003-004	50203020	48,000.00
Water Expenses	1000-1-01-005-003-008	50204010	13,000.00
Postage and Courier Service	1000-1-01-005-003-009	50205010	4,500.00
Telephone Expenses	1000-1-01-005-003-010	50205020	92,000.00
Repairs and Maintenance - Machinery and Equipment	1000-1-01-005-003-011	50213050	19,000.00
Fidelity Bond Premiums	1000-1-01-005-003-013	50216020	165,000.00
Programs/Projects/Activities:			
Maintenance and Operation of Provincial Revenue Generation Task Force	1000-1-01-005-004		1,177,000.00
Traveling Expenses - Local		50201010	42,500.00
Training Expenses		50202010	490,000.00
Office Supplies Expenses		50203010	370,000.00
Fuel, Oil and Lubricants Expenses		50203090	50,000.00
Other Supplies and Materials Expenses		50203990	29,500.00
Telephone Expenses - Mobile		50205020	6,000.00
Other General Services		50212990	15,000.00
Repairs and Maintenance - Buildings and Other Structures (Collection Center)		50213040	44,000.00
Repairs and Maintenance - Transportation Equipment		50213060	50,000.00
Representation Expenses		50299030	80,000.00

Approved:


JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022


CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. LLAMANA
Member

RENATO B. BASANES
Member

NICKY R. ORBAN
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RAUL B. CABALLERO
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RAUL C. TINOG JIMOG
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VIVENCIA L. SECUYA
Member

MARIA CARMEN ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ASSESSOR'S OFFICE (1101)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			18,418,730.00
A. Personal Services			16,219,827.00
Salaries and Wages	1000-1-01-006-001		
Salaries and Wages - Regular	1000-1-01-006-001-001	50101010	11,315,100.00
Other Compensation	1000-1-01-006-002		
Personnel Economic Relief Allowance (PERA)	1000-1-01-006-002-007	50102010	600,000.00
Representation Allowance (RA)	1000-1-01-006-002-006	50102020	192,000.00
Transportation Allowance (TA)	1000-1-01-006-002-006	50102030	192,000.00
Clothing/Uniform Allowance	1000-1-01-006-002-011	50102040	150,000.00
Year End Bonus	1000-1-01-006-002-009	50102140	1,885,850.00
Cash Gift	1000-1-01-006-002-009	50102150	125,000.00
Retirement and Life Insurance Contributions	1000-1-01-006-002-001	50103010	1,357,812.00
Pag-IBIG Contributions	1000-1-01-006-002-002	50103020	30,000.00
PhilHealth Contributions	1000-1-01-006-002-003	50103030	217,065.00
Employees Compensation Insurance Premiums (ECIP)	1000-1-01-006-002-004	50103040	30,000.00
Other Personnel Benefits	1000-1-01-006-002-010	50104990	125,000.00
B. Maintenance and Other Operating Expenses			2,198,903.00
MOOE - Regular	1000-1-01-006-003		1,279,415.00
Traveling Expenses - Local		50201010	170,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	97,210.00
Other Supplies And Material Expenses		50203990	15,000.00
Telephone Expenses		50205020	100,000.00
Internet Subscription Expenses		50205030	10,000.00
Other General Services		50212990	450,000.00
Repairs and Maintenance - Building and Other Structures		50213040	40,000.00
Repairs and Maintenance - Machinery and Equipment	1000-1-01-006-003-006	50213050	25,000.00
Repairs and Maintenance - Furniture and Fixtures	1000-1-01-006-003-007	50213070	74,500.00
Fidelity Bond Premiums	1000-1-01-006-003-008	50216020	3,500.00
Printing and Publication Expenses	1000-1-01-006-003-009	50299020	35,000.00
Representation Expenses		50299030	50,000.00
Subscription Expenses	1000-1-01-006-003-010	50299070	7,000.00
Donations		50299080	52,205.00
Programs/Projects/Activities:			
E-TRACS Program	1000-1-01-006-006		247,500.00
Traveling Expenses - Local		50201010	16,250.00
Training Expenses		50202010	16,250.00
Other Supplies and Material Expenses		50203990	15,000.00
Other General Services		50212990	200,000.00
GIS Integrated Tax Map Program	1000-1-01-006-005		509,988.00
Traveling Expenses - Local		50201010	25,000.00
Training Expenses		50202010	25,000.00
Office Supplies Expenses		50203010	50,000.00
Fuel, Oil and Lubricants Expenses		50203090	15,000.00
Other General Services		50212990	364,988.00
Printing and Publication Expenses		50299020	30,000.00
Operation Handog Titulo Program	1000-1-01-006-004		162,000.00
Traveling Expenses - Local		50201010	20,000.00
Office Supplies Expenses		50203010	27,000.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	100,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
Member

ALBERTO CAMANA
Member

REMILO B. BASAÑES
Member

NICKY G. OPIRAN
Member

RAUL B. CABALLERO
Member

RAUL C. TIMOSTIMOG
Member

NENA G. ATAMOSA
Member

MACARIO T. HUMOL
Member

ARTURO I. UY
Member

VIVENCIA L. SECUYA
Member

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

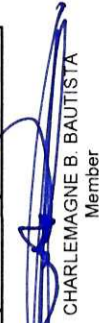



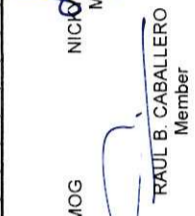
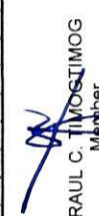
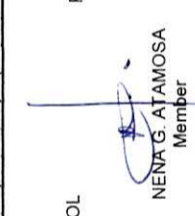


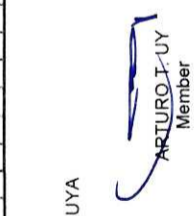

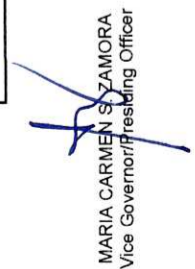
Office : **PROVINCIAL INTERNAL AUDIT OFFICE (1011-2)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2022 (Proposed)
1	2	3	4
TOTAL APPROPRIATION			9,221,515.00
A. Personal Services	1000-1-03-008-001-001		8,386,515.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-03-008-001-001-002	50101010	5,878,572.00
Other Compensation	1000-1-03-008-001-001-003		
Personnel Economic Relief Allowance (PERA)	1000-1-03-008-001-001-009	50102010	288,000.00
Representation Allowance (RA)	1000-1-03-008-001-001-008	50102020	102,000.00
Transportation Allowance (TA)	1000-1-03-008-001-001-008	50102030	102,000.00
Clothing/Uniform Allowance	1000-1-03-008-001-001-012	50102040	72,000.00
Year End Bonus	1000-1-03-008-001-001-010	50102140	979,762.00
Cash Gift	1000-1-03-008-001-001-010	50102150	60,000.00
Retirement and Life Insurance Contributions	1000-1-03-008-001-001-004	50103010	705,428.00
PAG-IBIG Contributions	1000-1-03-008-001-001-005	50103020	14,400.00
PhilHealth Contributions	1000-1-03-008-001-001-006	50103030	109,953.00
Employees Compensation Insurance Premiums	1000-1-03-008-001-001-007	50103040	14,400.00
Other Personnel Benefits	1000-1-03-008-001-001-011	50104990	60,000.00
B. Maintenance and Other Operating Expenses	1000-1-03-008-001-002		835,000.00
Traveling Expenses - Local		50201010	80,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	65,000.00
Fuel, Oil and Lubricants Expenses		50203090	200,000.00
Other Supplies and Materials Expenses		50203990	75,000.00
Water Expenses		50204010	10,000.00
Telephone Expenses		50205020	50,000.00
Other Professional Service		50211990	40,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	50,000.00
Repairs and Maintenance - Transportation Equipment		50213060	75,000.00
Fidelity Bond Premiums		50216020	10,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	50,000.00
Membership Dues and Contributions to Organizations		50299060	10,000.00

Approved:



JAYVEE PYRON L. UY, MPA
Governor

FEB 02 2022

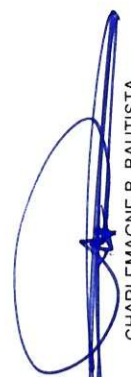

CHARLEMAGNE B. BAUTISTA
Member

ALBERTO ZAMORA
Member

ROBERTO B. BASAÑES
Member

NICHOLAS OPISAN
Member

RAUL B. CABALLERO
Member

RAUL C. TIMOSLIMOG
Member

RAUL B. CABALLERO
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NENAG ATAMOSA
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MACARIOT HUMOL
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ARTURO I. UY
Member

VIVENCIA L. SECUYA
Member

MARIA CARMEN SZAMORA
Vice Governor/Presiding Officer


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office: **PROVINCIAL LEGAL OFFICE (1131)**


OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			8,224,725.00
A. Personal Services			8,030,985.00
Salaries and Wages	1000-1-01-011-001		
Salaries and Wages - Regular	1000-1-01-011-001-001	50101010	5,638,932.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-011-002-006	50102010	264,000.00
Representation Allowance (RA)	1000-1-01-011-002-005	50102020	102,000.00
Transportation Allowance (TA)	1000-1-01-011-002-005	50102030	102,000.00
Clothing/Uniform Allowance	1000-1-01-011-002-010	50102040	66,000.00
Year End Bonus	1000-1-01-011-002-008	50102140	939,822.00
Cash Gift	1000-1-01-011-002-008	50102150	55,000.00
Retirement and Life Insurance Contributions	1000-1-01-011-002-001	50103010	676,671.00
Pag-IBIG Contributions	1000-1-01-011-002-002	50103020	13,200.00
PhilHealth Contributions	1000-1-01-011-002-003	50103030	105,160.00
Employees Compensation Insurance Premiums (ECIP)	1000-1-01-011-002-004	50103040	13,200.00
Other Personnel Benefits	1000-1-01-011-002-009	50104990	55,000.00
B. Maintenance and Other Operating Expenses			193,740.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	40,000.00
Water Expenses		50204010	3,040.00
Postage and Courier Service		50205010	5,000.00
Telephone Expenses		50205020	61,200.00
Repairs and Maintenance - Machinery and Equipment		50213050	4,500.00
Subscription Expenses		50299070	40,000.00
Approved:			
 JAYVEE TYRÓN L. UY, MPA Governor			


FEB 02 2022



 CHARLEMAGNE B. BAUTISTA
 Member



 ALBERT P. CAMANA
 Member

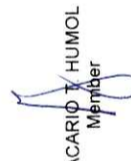

 RENATO B. BASAÑES
 Member



 NICKY R. ORLASAN
 Member



 RAUL C. TIMOSTIMO
 Member



 RAUL B. CÁBALLERO
 Member


 NENA G. ATAMOSA
 Member


 MACARIO T. HUMOL
 Member



 ARTURO T. UY
 Member


 VIVENCIA L. SECUYA
 Member



 MARIA CARMEN S. ZAMORA
 Vice Governor/Presiding Officer


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**


Office : Information and Communication Technology (1121)


OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
TOTAL APPROPRIATION			21,517,541.00
A. Personal Services			16,388,541.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-03-009-001-001-002	50101010	11,483,388.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-03-009-001-001-009	50102010	672,000.00
Representation Allowance (RA)	1000-1-03-009-001-001-008	50102020	102,000.00
Transportation Allowance (TA)	1000-1-03-009-001-001-008	50102030	102,000.00
Clothing/Uniform Allowance	1000-1-03-009-001-001-013	50102040	168,000.00
Year End Bonus	1000-1-03-009-001-001-011	50102140	1,913,898.00
Cash Gift	1000-1-03-009-001-001-011	50102150	140,000.00
Retirement and Life Insurance Contributions	1000-1-03-009-001-001-004	50103010	1,378,006.00
PAG-IBIG Contributions	1000-1-03-009-001-001-005	50103020	33,600.00
PhilHealth Contributions	1000-1-03-009-001-001-006	50103030	222,049.00
Employees Compensation Insurance Premiums	1000-1-03-009-001-001-007	50103040	33,600.00
Other Personnel Benefits	1000-1-03-009-001-001-012	50104990	140,000.00
B. Maintenance and Other Operating Expenses			4,859,500.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses	1000-1-03-009-003	50202010	250,000.00
Office Supplies Expenses		50203010	100,000.00
Fuel, Oil, and Lubricant Expenses		50203090	30,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Water Expenses		50204010	20,000.00
Telephone Expenses		50205020	63,000.00
Internet Subscription Expenses		50205030	3,491,500.00
Cable, Satellite, telegraph & Radio Expenses		50205040	150,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	500,000.00
Representation Expenses		50299030	75,000.00
Rent / Lease Expenses		50299050	80,000.00
C. Capital Outlay			269,500.00
Purchase of ICT Equipment and accessories	1000-1-03-009-005	10705030	269,500.00
Approved:			
 JAYVEE TYRON L. UY, MPA Governor			


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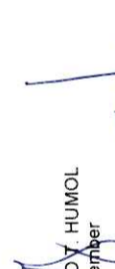
 **SHARLEMAGNE B. BAUTISTA**
Member


 **ALBERT P. CAMANA**
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Member

 **MARIA CARMEN SY ZAMORA**
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL HEALTH OFFICE (4411)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			64,609,247.00
A. Personal Services	3000-200-1-01-013		45,511,860.00
Salaries and Wages	3000-200-1-01-013-001-000		
Salaries and Wages-Regular	3000-200-1-01-013-001-001	50101010	29,564,340.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	3000-200-1-01-013-002-006	50102010	1,632,000.00
Representation Allowance (RA)	3000-200-1-01-013-002-005	50102020	192,000.00
Transportation Allowance (TA)	3000-200-1-01-013-002-005	50102030	192,000.00
Clothing/Uniform Allowance	3000-200-1-01-013-002-010	50102040	408,000.00
Subsistence Allowance	3000-200-1-01-013-002-011	50102050	594,000.00
Laundry Allowance	3000-200-1-01-013-002-012	50102060	59,400.00
Hazard Pay	3000-200-1-01-013-002-013	50102110	2,972,155.00
Year End Bonus	3000-200-1-01-013-002-008	50102140	4,927,390.00
Cash Gift	3000-200-1-01-013-002-008	50102150	340,000.00
Retirement and Life Insurance Contributions	3000-200-1-01-013-002-001	50103010	3,547,720.00
PAG-IBIG Contributions	3000-200-1-01-013-002-002	50103020	81,600.00
PhilHealth Contributions	3000-200-1-01-013-002-003	50103030	579,655.00
Employees Compensation Insurance Premiums	3000-200-1-01-013-002-004	50103040	81,600.00
Other Personnel Benefits	3000-200-1-01-013-002-009	50104990	340,000.00
B. Maintenance and Other Operating Expenses			18,077,387.00
MOOE - Regular	3000-200-1-01-013-003		408,500.00
Traveling Expenses-Local		50201010	75,000.00
Training Expenses		50202010	37,500.00
Water Expenses		50204010	20,000.00
Telephone Expenses		50205020	84,000.00
Internet Subscription Expenses		50205030	20,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	50,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	30,000.00
Repairs and Maintenance - Machinery and Equipment (IT Eqpt)		50213050	40,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	30,000.00
Fidelity Bond Premiums		50216020	11,000.00
Printing and Publication Expenses		50299020	5,000.00
Membership Dues and Contributions to Organizations		50299060	6,000.00
Programs/Projects/Activities:			
Blood and Public Health Laboratory	3000-200-1-01-013-011		1,000,000.00
Traveling Expenses-Local		50201010	30,000.00
Training Expenses		50202010	30,000.00
Office Supplies Expenses		50203010	28,000.00
Drugs and Medicines Expenses		50203070	5,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	164,500.00
Other Supplies and Materials Expenses		50203990	61,000.00
Printing & Publication Expenses		50299020	1,500.00
Representation Expenses		50299030	80,000.00
Other Maintenance and Operating Expenses		50299990	600,000.00
Environmental and Occupational Health Program	3000-200-1-01-013-012		1,030,000.00
Traveling Expenses-Local		50201010	46,000.00
Training Expenses		50202010	70,000.00
Office Supplies Expenses		50203010	250,000.00
Prizes		50206020	200,000.00
Taxes, Duties and Licenses		50216010	210,000.00
Representation Expenses		50299030	254,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMANA
Member

REYNOLDO B. BASAÑES
Member

NICKY R. ODJISAN
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RAUL C. TIMOSIMOG
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MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL HEALTH OFFICE (4411)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Family Health Care Program	3000-200-1-01-013-010		500,000.00
Traveling Expenses-Local		50201010	30,000.00
Training Expenses		50202010	20,000.00
Drugs and Medicines Expenses		50203070	200,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	200,000.00
Other Supplies and Materials Expenses		50203990	10,000.00
Representation Expenses		50299030	40,000.00
Health Governance and Regulation Program	3000-200-1-01-013-004		210,520.00
Traveling Expenses-Local		50201010	3,000.00
Training Expenses		50202010	2,000.00
Office Supplies Expenses		50203010	15,520.00
Other Supplies and Materials Expenses		50203990	10,000.00
Prizes		50216010	8,000.00
Representation Expenses		50299030	172,000.00
Infectious Disease Program (Schistosomiasis, Malaria, Filariasis, STI/HIV, Dengue, Tuberculosis & Leprosy)	3000-200-1-01-013-007		1,279,920.00
Office Supplies Expenses		50203010	38,920.00
Drugs and Medicines Expenses		50203070	1,158,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	50,000.00
Other Professional Services		50211990	33,000.00
Non-Communicable and Lifestyle Related Disease Program	3000-200-1-01-013-006		428,947.00
Traveling Expenses-Local		50201010	10,000.00
Office Supplies Expenses		50203010	23,000.00
Drugs and Medicines Expenses		50203070	228,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	24,000.00
Other Supplies and Materials Expenses		50203990	14,947.00
Other Professional Services		50211990	60,000.00
Printing & Publication Expenses		50299020	1,000.00
Representation Expenses		50299030	55,000.00
Other Maintenance and Operating Expenses		50299990	13,000.00
Population Management Program	3000-200-1-01-013-005		300,000.00
Traveling Expenses-Local		50201010	60,000.00
Training Expenses		50202010	60,040.00
Office Supplies Expenses		50203010	79,960.00
Other Supplies and Materials Expenses		50203990	40,000.00
Representation Expenses		50299030	60,000.00
Provincial Nutrition Program	3000-200-1-01-013-009		7,250,000.00
Traveling Expenses-Local		50201010	50,000.00
Office Supplies Expenses		50203010	100,000.00
Drugs and Medicines Expenses		50203070	1,000,000.00
Other Supplies and Materials Expenses		50203990	500,000.00
Other Professional Services		50211990	3,740,000.00
Representation Expenses		50299030	500,000.00
Donations		50299080	1,360,000.00
Special Programs (Comprehensive Outreach)	3000-200-1-01-013-014		2,689,500.00
Traveling Expenses-Local		50201010	30,000.00
Office Supplies Expenses		50203010	30,000.00
Drugs and Medicines Expenses		50203070	2,290,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	339,500.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAIGNE B. PAUTISTA
Member

ALBERT P. CAMANA
Member

REYNOLDO B. BASAÑES
Member

NICKYR O. DEGAN
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

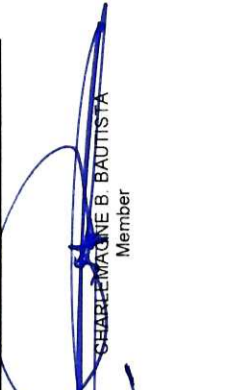

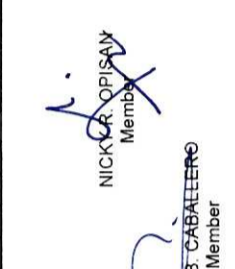

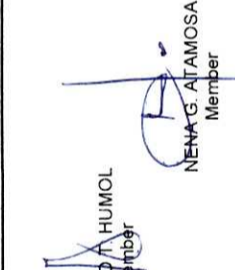
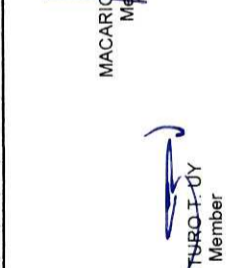

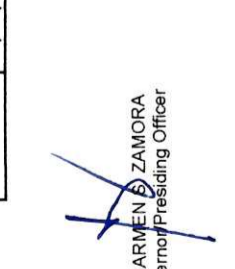



Office: **PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			271,805,134.00
A. Personal Services			21,150,408.00
Salaries and Wages			
Salaries and Wages - Regular	3000-500-1-01-014-001-001	50101010	13,945,788.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	3000-500-1-01-014-002-006	50102010	984,000.00
Representation Allowance (RA)	3000-500-1-01-014-002-005	50102020	102,000.00
Transportation Allowance (TA)	3000-500-1-01-014-002-005	50102030	102,000.00
Clothing/Uniform Allowance	3000-500-1-01-014-002-010	50102040	246,000.00
Subsistence Allowance	3000-500-1-01-014-002-011	50102050	126,000.00
Hazard Pay	3000-500-1-01-014-002-013	50102110	869,392.00
Year End Bonus	3000-500-1-01-014-002-008	50102140	2,324,298.00
Cash Gift	3000-500-1-01-014-002-008	50102150	205,000.00
Retirement and Life Insurance Contributions	3000-500-1-01-014-002-001	50103010	1,673,494.00
PAG-IBIG Contributions	3000-500-1-01-014-002-002	50103020	49,200.00
PHILHEALTH Contributions	3000-500-1-01-014-002-003	50103030	269,036.00
Employees Compensation Insurance Premiums	3000-500-1-01-014-002-004	50103040	49,200.00
Other Personnel Benefits	3000-500-1-01-014-002-009	50104990	205,000.00
B. Maintenance and Other Operating Expenses			250,654,726.00
MOOE - Regular			1,691,296.00
Traveling Expenses - Local	3000-500-1-01-014-003	50201010	131,000.00
Training Expenses		50202010	452,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Office Supplies Expenses		50203010	57,000.00
Water Expenses		50204010	10,000.00
Telephone Expenses		50205020	63,000.00
Prizes		50206020	200,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	10,000.00
Other Professional Services		50211990	88,000.00
Other General Services		50212990	10,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	10,000.00
Fidelity Bond Premiums		50216020	20,000.00
Printing and Publication Expenses		50299020	20,900.00
Representation Expenses		50299030	221,700.00
Donations		50299080	347,696.00
Programs/Projects/Activities:			
Provincial Child Welfare Program			4,810,680.00
Traveling Expenses - Local	3000-500-1-01-014-006	50201010	10,000.00
Training Expenses		50202010	117,000.00
Office Supplies Expenses		50203010	30,000.00
Prizes		50206020	20,000.00
Other Professional Services		50211990	3,036,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	57,680.00
Donations		50299080	1,530,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022


 SHARLENE B. BAUTISTA
Member

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Member

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 NICK CR. OPISAN
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Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

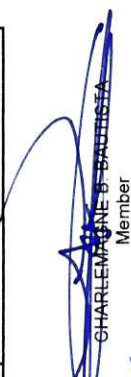

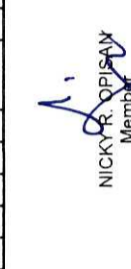

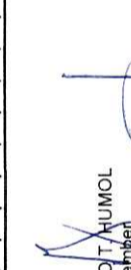
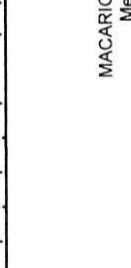
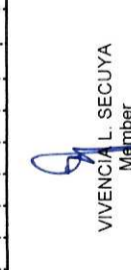
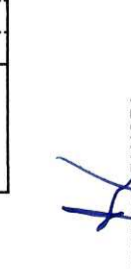



Office: **PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Davao de Oro Scholarship Program	3000-500-1-01-014-005		10,800,000.00
Office Supplies Expenses		50203010	26,000.00
Other Supplies and Material Expenses		50203990	30,000.00
Telephone Expenses		50205020	6,000.00
Other Professional Services		50211990	12,000.00
Other General Services		50212990	11,000.00
Representation Expenses		50299030	81,000.00
Donations		50299080	10,634,000.00
Maintenance & Operation De Oro Bahay Pangarap (Home for Women and Girls)	3000-500-1-01-014-021		500,000.00
Traveling Expenses - Local		50201010	5,000.00
Training Expenses		50202010	15,000.00
Office Supplies Expenses		50203010	10,000.00
Food Supplies Expenses		50203050	360,000.00
Other Supplies & Materials Expenses		50203990	110,000.00
Elderly Welfare Program	3000-500-1-01-014-008		300,000.00
Traveling Expenses - Local		50201010	5,000.00
Donations		50299080	295,000.00
Family Welfare Program	3000-500-1-01-014-011		578,250.00
Traveling Expenses		50201010	22,250.00
Training Expenses		50202010	90,000.00
Office Supplies Expenses		50203010	20,000.00
Other Supplies and Materials Expenses		50203990	10,000.00
Prizes		50206020	50,000.00
Other Professional Services		50211990	40,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	90,000.00
Donations		50299080	246,000.00
Maintenance and Operation of Provincial Council for the Protection of Children (PCPC)	3000-500-1-01-014-019		270,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	127,000.00
Office Supplies Expenses		50203010	10,000.00
Prizes		50206020	30,000.00
Other Professional Services		50211990	10,000.00
Printing and Publication Expenses		50299020	24,500.00
Representation Expenses		50299030	58,500.00

Approved:

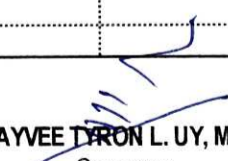
JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022











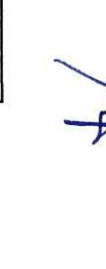

 CHARLEMAGNE B. BAUTISTA
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Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Operation and Maintenance of Bahay Pag-asa			
	3000-500-1-01-014-007		1,085,000.00
Traveling Expenses - Local		50201010	6,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	25,000.00
Food Supplies Expenses		50203050	805,000.00
Fuel, Oil and Lubricants Expenses		50203090	35,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
Water Expenses		50204010	10,000.00
Electricity Expenses		50204020	65,000.00
Telephone Expenses - Landline		50205020	15,000.00
Other Professional Services		50211990	5,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	7,000.00
Printing and Publication Expenses		50299020	7,000.00
Representation Expenses		50299030	20,000.00
Donations		50299080	40,000.00
Pagkalinga sa Bayan Program			
	3000-500-1-01-014-012		230,000,000.00
Donations		50299080	230,000,000.00
Persons with Disability Welfare Program			
	3000-500-1-01-014-009		300,000.00
Traveling Expenses		50201010	2,000.00
Training Expenses		50202010	30,000.00
Prizes		50206020	10,000.00
Other Professional Services		50211990	75,000.00
Printing and Publication Expenses		50299020	3,000.00
Representation Expenses		50299030	120,000.00
Donations		50299080	60,000.00
Women Welfare Program			
	3000-500-1-01-014-010		319,500.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	97,500.00
Other Professional Services		50211990	10,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	32,500.00
Donations		50299080	159,500.00
Approved:			
 JAYVEE TYRON L. UY, MPA Governor			

FEB 02 2022

 CHARLE MAGABE BAUTISTA
Member
 ALBERT P. CAMANA
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 MARIA CARMEN S. ZAMORA
Vice Governor/Residing Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO












Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			52,478,936.00
A. Personal Services	8000-1-01-016-001		35,027,582.00
Salaries and Wages			
Salaries and Wages - Regular	8000-1-01-016-001-002	50101010	24,216,732.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	8000-1-01-016-002-006	50102010	1,704,000.00
Representation Allowance (RA)	8000-1-01-016-002-005	50102020	192,000.00
Transportation Allowance (TA)	8000-1-01-016-002-005	50102030	192,000.00
Clothing/Uniform Allowance	8000-1-01-016-002-010	50102040	426,000.00
Year End Bonus	8000-1-01-016-002-008	50102140	4,036,122.00
Cash Gift	8000-1-01-016-002-008	50102150	355,000.00
Retirement and Life Insurance Contributions	8000-1-01-016-002-001	50103010	2,906,007.00
PAG-IBIG Contributions	8000-1-01-016-002-002	50103020	85,200.00
PHILHEALTH Contributions	8000-1-01-016-002-003	50103030	474,321.00
Employees Compensation Insurance Premiums	8000-1-01-016-002-004	50103040	85,200.00
Other Personnel Benefits	8000-1-01-016-002-009	50104990	355,000.00
B. Maintenance & Other Operating Expenses			13,571,354.00
MOOE - Regular	8000-1-01-016-003		2,950,196.00
Traveling Expenses - Local		50201010	65,000.00
Training Expenses		50202010	50,000.00
Fuel, Oil and Lubricants Expenses		50203090	210,000.00
Other Supplies and Materials Expenses		50203990	55,000.00
Water Expenses		50204010	15,000.00
Electricity Expenses		50204020	797,800.00
Telephone Expenses		50205020	120,000.00
Internet Subscription Expenses		50205030	48,000.00
Other General Services		50212990	1,360,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	115,896.00
Fidelity Bond Premiums		50216020	8,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	80,500.00
Subscription Expenses		50299070	5,000.00
Programs/Projects/Activities:			
Agricultural Institutional Development Support Program	8000-1-01-016-004		466,100.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	75,000.00
Fuel, Oil and Lubricants Expenses		50203090	20,000.00

Approved:


JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022


 CHARLEWAGNER B. BAUTISTA
Member

 ALBERT P. CAMANA
Member

 REMATO B. BASAÑES
Member

 NICKY R. OPSAN
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 RAUL B. CABALLERO
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 MACARIO T. HUMOL
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 ARTURO T. UY
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 VIVENCIAL L. SECUYA
Member

 MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Other Supplies and Materials Expenses		50203990	42,500.00
Other Professional Services		50211990	40,000.00
Printing and Publication Expenses		50299020	37,600.00
Representation Expenses		50299030	75,000.00
Donations		50299080	136,000.00
Anti-Illegal Fishing Program	8000-1-01-016-010		333,000.00
Training Expenses		50202010	65,975.00
Fuel, Oil and Lubricants Expenses		50203090	60,000.00
Other Supplies and Materials Expenses		50203990	168,025.00
Representation Expenses		50299030	39,000.00
Adlay Production Support	8000-1-01-016-009		400,000.00
Agricultural and Marine Supply Expenses		50203100	400,000.00
Research Program for Agriculture and Fishery	8000-1-01-016-018		753,536.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	47,000.00
Office Supplies		50203010	20,000.00
Fuel, Oil and Lubricants Expenses		50203090	41,000.00
Agricultural and Marine Supplies Expenses		50203100	300,000.00
Other General Services		50212990	300,536.00
Printing and Publication Expenses		50299020	25,000.00
Contribution to Davao de Oro Credit Surety Fund	8000-1-01-016-008		500,000.00
Donations		50299080	500,000.00
Cooperative Development Program	8000-1-01-016-012		600,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	150,000.00
Fuel, Oil and Lubricants Expenses		50203090	50,000.00
Other Supplies and Materials Expenses		50203990	30,000.00
Telephone Expenses		50205020	6,000.00
Other Professional Services		50211990	100,000.00
Printing and Publication Expenses		50299020	60,000.00
Representation Expenses		50299030	150,000.00
Membership Dues and Association		50299060	4,000.00
Approved:			
 JAYVEE TYRON L. UY, MPA Governor			

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
Member
 ALBERT P. DAMANA
Member
 REMAR B. BASAÑES
Member
 NICKY R. OPISAN
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 RAUL B. CABALLERO
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 RAUL C. T. MOSQUIMOG
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Farm Youth Development Program	8000-1-01-016-005		218,623.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	30,000.00
Fuel, Oil and Lubricants Expenses		50203090	10,000.00
Other Supplies and Materials Expenses		50203990	20,000.00
Other Professional Services		50211990	10,000.00
Representation Expenses		50299030	33,623.00
Donations		50299080	100,000.00
Fishery Development Program	8000-1-01-016-011		780,896.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	145,000.00
Fuel, Oil and Lubricants Expenses		50203090	100,000.00
Agricultural And Marine Supplies Expenses		50203100	220,000.00
Other Supplies and Materials Expenses		50203990	60,000.00
Electricity Expenses		50204020	60,000.00
Other General Services		50212990	115,896.00
Representation Expenses		50299030	30,000.00
Micro Credit Assistance Program	8000-1-01-016-007		500,000.00
Donations		50299080	500,000.00
Operation and Maintenance of Tissue Culture Laboratory for Banana	8000-1-01-016-006		720,000.00
Agricultural and Marine Supplies Expenses		50203100	339,696.00
Other General Services		50212990	380,304.00
Food Fortification Program in Davao de Oro	8000-1-01-016-019		195,000.00
Travelling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	15,000.00
Fuel, Oil, and Lubricant Expenses		50203090	20,000.00
Other Supplies and Material Expenses		50203990	60,000.00
Representation Expenses		50299030	90,000.00
Agri-Infra, Pre & Post Harvest Facility Development Program	8000-1-01-016-013		1,000,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	200,000.00
Fuel, Oil and Lubricants Expenses		50203090	100,000.00
Other Supplies and Materials Expenses		50203990	78,000.00
Other General Services		50212990	300,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. DAMANA
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REYNALDO B. BASAÑES
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MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Repairs and Maintenance - Infrastructure Assets		50213030	100,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	70,000.00
Printing and Publication Expenses		50299020	2,000.00
Representation Expenses		50299030	100,000.00
Provincial Corn, Cassava and Other Feed Grain Production Support Program	8000-1-01-016-015		954,003.00
Traveling Expenses - Local		50201010	5,000.00
Training Expenses		50202010	142,003.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	70,000.00
Agricultural and Marine Supplies Expenses		50203100	400,000.00
Other General Services		50212990	217,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	40,000.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	50,000.00
Provincial High Value Crops Development Program	8000-1-01-016-016		1,500,000.00
Traveling Expenses - Local		50201010	50,000.00
Fuel, Oil and Lubricants Expenses		50203090	5,000.00
Agricultural and Marine Supplies Expenses		50203100	500,000.00
Other General Services		50212990	945,000.00
Provincial Organic Agriculture Support Program	8000-1-01-016-017		700,000.00
Traveling Expenses - Local		50201010	5,000.00
Training Expenses		50202010	15,000.00
Office Supplies Expenses		50203010	3,000.00
Fuel, Oil and Lubricants Expenses		50203090	10,000.00
Agricultural and Marine Supplies Expenses		50203100	300,000.00
Other Supplies and Materials Expenses		50203990	25,000.00
Water Expenses		50204010	2,000.00
Postage and Courier Service		50205010	5,000.00
Other General Services		50212990	300,000.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	30,000.00
Approved:			
 JAYVEE TYRON L. UY, MPA Governor			

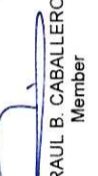
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CHARLEMAGNE B. BAUTISTA
Member



ALBERT P. CAMANA
Member


REMOB B. BASAÑES
Member


NICKY R. COGAN
Member


RAUL B. CABALLERO
Member


RAUL C. TIMOSTIMO
Member


NENA G. ATAMOSA
Member


MACARIO M. HUMOL
Member


ARTURO I. UY
Member


VIVENCIA L. SECUYA
Member


MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL VETERINARIAN'S OFFICE (8721)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			24,799,858.00
A. Personal Services	8000-1-01-017-001		16,699,258.00
Salaries and Wages			
Salaries and Wages - Regular	8000-1-01-017-001-002	50101010	11,527,860.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	8000-1-01-017-002-006	50102010	816,000.00
Representation Allowance (RA)	8000-1-01-017-002-005	50102020	102,000.00
Transportation Allowance (TA)	8000-1-01-017-002-005	50102030	102,000.00
Clothing/Uniform Allowance	8000-1-01-017-002-010	50102040	204,000.00
Year End Bonus	8000-1-01-017-002-008	50102140	1,921,310.00
Cash Gift	8000-1-01-017-002-008	50102150	170,000.00
Retirement and Life Insurance Contributions	8000-1-01-017-002-001	50103010	1,383,343.00
PAG-IBIG Contributions	8000-1-01-017-002-002	50103020	40,800.00
PHILHEALTH Contributions	8000-1-01-017-002-003	50103030	221,145.00
Employees Compensation Insurance Premiums	8000-1-01-017-002-004	50103040	40,800.00
Other Personnel Benefits	8000-1-01-017-002-009	50104990	170,000.00
B. Maintenance and Other Operating Expenses			6,600,600.00
MOOE - Regular	8000-1-01-017-003		770,600.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	25,000.00
Agricultural and Marine Supplies Expenses		50203100	50,000.00
Water Expenses		50204010	10,000.00
Electricity Expenses		50204020	500,000.00
Telephone Expenses		50205020	42,000.00
Telephone Expenses - Landline and Internet		50205020	35,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	15,000.00
Repairs and Maintenance - Machinery and Equipment (IT Equipment and Software)		50213050	5,000.00
Fidelity Bond Premiums		50216020	8,600.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	25,000.00
Programs/ Projects/ Activities:			
Animal Health Care Program	8000-1-01-017-004		702,500.00
Animal/ Zoological Supplies Expenses		50203040	600,000.00
Fuel, Oil and Lubricants Expenses		50203090	54,000.00
Other Supplies and Materials Expenses		50203990	30,000.00
Representation Expenses		50299030	18,500.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. DAMANA
Member

RENATO B. BASAÑES
Member

NICKY R. SORIBAN
Member

RAUL B. CABALLERO
Member

RAUL C. TIMOGTIMOG
Member

NENA G. ATAMOSA
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MACARIO T. HUMOL
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ARTURROT. UY
Member

MARIA CARMEN P. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL VETERINARIAN'S OFFICE (8721)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Animal Rabies Prevention and Control Program	8000-1-01-017-009		774,500.00
Training Expenses		50202010	10,000.00
Office Supplies Expenses		50203010	4,500.00
Animal/ Zoological Supplies Expenses		50203040	609,400.00
Drugs and Medicines Expenses		50203070	75,000.00
Fuel, Oil and Lubricants Expenses		50203090	36,000.00
Other Supplies and Materials Expenses		50203990	10,500.00
Other Professional Services		50211990	5,000.00
Printing and Publication Expenses		50299020	15,500.00
Representation Expenses		50299030	8,600.00
Artificial Insemination Program	8000-1-01-017-005		413,000.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	50,000.00
Animal/ Zoological Supplies Expenses		50203040	113,000.00
Fuel, Oil and Lubricants Expenses		50203090	100,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Repairs and Maintenance - Transportation Equipment		50213060	10,000.00
Representation Expenses		50299030	70,000.00
Livestock and Poultry Development Program	8000-1-01-017-006		3,150,000.00
Animal/ Zoological Supplies Expenses		50203040	2,750,000.00
Fuel, Oil and Lubricants Expenses		50203090	50,000.00
Agricultural and Marine Supplies Expenses		50203100	50,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Electricity Expenses		50204020	100,000.00
Other General Services		50212990	100,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	50,000.00
Swine Dispersal Program	8000-1-01-017-007		790,000.00
Traveling Expenses - Local		50201010	30,000.00
Training Expenses		50202010	10,000.00
Office Supplies Expenses		50203010	15,000.00
Animal/ Zoological Supplies Expenses		50203040	120,000.00
Fuel, Oil and Lubricants Expenses		50203090	45,000.00
Other Supplies and Materials Expenses		50203990	30,000.00
Repairs and Maintenance - Transportation Equipment		50213060	10,000.00
Representation Expenses		50299030	20,000.00
Donations		50299080	510,000.00

CHARLEMAGNE B. BARTISTA
Member

ALBERT P. CATMANA
Member

REYNALDO B. BASAÑES
Member

NICKY R. OPIJAN
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RAUL C. TINOSIMOG
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ARTURO T. UY
Member

MARIA CARMEN S. ZAMORA
Vice Governor/Residing Officer

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 8
Total Appropriations			34,937,396.00
A. Personal Services	8000-1-02-002-001		21,161,498.00
Salaries and Wages			
Salaries and Wages - Regular	8000-1-02-002-001-002	50101010	14,844,120.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	8000-1-02-002-002-006	50102010	888,000.00
Representation Allowance (RA)	8000-1-02-002-002-005	50102020	102,000.00
Transportation Allowance (TA)	8000-1-02-002-002-005	50102030	102,000.00
Clothing/Uniform Allowance	8000-1-02-002-002-010	50102040	222,000.00
Year End Bonus	8000-1-02-002-002-008	50102140	2,474,020.00
Cash Gift	8000-1-02-002-002-008	50102150	185,000.00
Retirement and Life Insurance Contributions	8000-1-02-002-002-001	50103010	1,781,294.00
PAG-IBIG Contributions	8000-1-02-002-002-002	50103020	44,400.00
PHILHEALTH Contributions	8000-1-02-002-002-003	50103030	289,264.00
Employees Compensation Insurance Premiums	8000-1-02-002-002-004	50103040	44,400.00
Other Personnel Benefits	8000-1-02-002-002-009	50104990	185,000.00
B. Maintenance and Other Operating Expenses			13,775,898.00
MOOE - Regular	8000-1-02-002-003		230,000.00
Traveling Expenses - Local	8000-1-02-002-003-001	50201010	20,000.00
Training Expenses	8000-1-02-002-003-002	50202010	20,000.00
Water Expenses	8000-1-02-002-003-003	50204010	12,000.00
Electricity Expenses	8000-1-02-002-003-004	50204020	3,000.00
Telephone Expenses - Mobile	8000-1-02-002-003-005	50205020	62,000.00
Fidelity Bond Premiums	8000-1-02-002-003-006	50216020	3,000.00
Printing and Publication Expenses	8000-1-02-002-003-007	50299020	60,000.00
Representation Expenses	8000-1-02-002-003-008	50299030	50,000.00
Programs/Projects/Activities:			
Environmental Protection Program	8000-1-02-002-010		666,000.00
Traveling Expenses - Local		50201010	100,000.00
Fuel, Oil, and Lubricant Expenses		50203090	200,000.00
Other Supplies and Material Expenses		50203990	300,000.00
Representation Expenses		50299030	66,000.00
Green Mineral Processing Research Development Project	8000-1-02-002-004		2,250,000.00
Traveling Expenses		50201010	10,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
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ALBERT P. TAMANA
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Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 8
Office Supplies Expenses		50203010	20,000.00
Fuels, Oil and Lubricants Expenses		50203090	105,600.00
Other Supplies and Material Expenses		50203990	350,000.00
Electricity Expenses		50204020	240,000.00
Postage and Courier Service		50205010	800.00
Other General Services		50212990	1,271,472.00
Repairs and Maintenance – Machinery and Equipment		50213050	246,128.00
Representation Expenses		50299030	6,000.00
Maintenance and Operation of Provincial Mining & Regulatory Board	8000-1-02-002-005		315,000.00
Traveling Expenses - Local		50201010	48,000.00
Office Supplies Expenses		50203010	30,000.00
Other Professional Services		50211990	84,000.00
Printing and Publication Expenses		50299020	12,000.00
Representation Expenses		50299030	141,000.00
Mining and Quarrying Development Program	8000-1-02-002-004		444,898.00
Traveling Expenses - Local		50201010	94,898.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	10,000.00
Fuel, Oil and Lubricants Expenses		50203090	170,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Other General Services		50212990	10,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	30,000.00
One Million Native Trees by 2025 Project (DTP)	8000-1-02-002-008		2,650,000.00
Agricultural and Marine Supplies		50203100	2,500,000.00
Printing and Binding Expenses		50299020	55,000.00
Representation Expenses		50299030	95,000.00
Watershed Protection and Development Program (DTP)	8000-1-02-002-009		1,300,000.00
Representation Expenses		50299030	325,000.00
Agricultural and Marine Supplies		50203100	480,000.00
Travelling Expenses		50201010	50,000.00
Fuels, Oils and Lubricants Expenses		50203090	150,000.00
Office Supplies expenses		50203010	10,000.00
Printing and Binding Expenses		50299020	10,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
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ALBERTO CAMANA
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NEVA G. ATAMOSA
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Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 8
Other Supplies and material Expenses		50203990	275,000.00
Plant and Wildlife Conservation Program (DTP)	8000-1-02-002-011		500,000.00
Travelling Expenses		50201010	100,000.00
Fuels, Oils and Lubricants Expenses		50203090	200,000.00
Other Supplies and material Expenses		50203990	200,000.00
Greening Program	8000-1-02-002-007		2,000,000.00
Traveling Expenses - Local		50201010	160,000.00
Fuel, Oil and Lubricants Expenses		50203090	180,000.00
Agricultural and Marine Supplies Expenses		50203100	500,000.00
Other General Services		50212990	1,150,000.00
Printing and Publication Expenses		50299020	10,000.00
Solid Waste Management Program	8000-1-02-002-006		1,500,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	10,000.00
Fuel, Oil and Lubricants Expenses		50203090	40,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Electricity Expenses		50204020	100,000.00
Other Professional Services		50211990	45,000.00
Other General Services		50212990	500,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	20,000.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	70,000.00
Donations		50299080	450,000.00
Water Ecosystem Rehabilitation and Sustainability Program	8000-1-02-002-005		1,920,000.00
Traveling Expenses - Local		50201010	80,000.00
Training Expenses		50202010	80,000.00
Fuel, Oil and Lubricants Expenses		50203090	300,000.00
Agricultural and Marine Supplies Expenses		50203100	360,000.00
Other Supplies and Materials Expenses		50203990	200,000.00
Other General Services		50212990	800,000.00
Representation Expenses		50299030	100,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA Member
 ALBERT P. CAMANA Member
 REMAR B. BASAÑES Member
 NICKY R. OPISAN Member
 RAUL B. GABALLERO Member
 RAUL C. TINGTIMOG Member
 NENA G. ATAMOSA Member
 MACARIO T. HUMOL Member
 VIVENCIA L. SECUYA Member
 ARTHUR T. UY Member
 MARIA CARMEN S. ZAMORA Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			119,065,178.00
A. Personal Services			66,544,500.00
Salaries and Wages	8000-1-01-008-001		
Salaries & Wages Regular		50101010	44,042,028.00
Salaries and Wages - Casual / Contractual		50101020	3,282,497.00
Other Compensation	8000-1-01-008-002		
Personnel Economic Relief Allowance (PERA)		50102010	3,024,000.00
Representation Allowance (RA)		50102020	192,000.00
Transportation Allowance (TA)		50102030	192,000.00
Clothing / Uniform Allowance		50102040	756,000.00
Year End Bonus		50102140	7,340,338.00
Cash Gift		50102150	630,000.00
Retirement and Life Insurance Contributions		50103010	5,285,044.00
PAG-IBIG Contributions		50103020	151,200.00
PHILHEALTH Contributions		50103030	868,193.00
Employees Compensation Insurance Premiums		50103040	151,200.00
Other Personnel Benefits		50104990	630,000.00
B. Maintenance and Other Operating Expenses			50,400,678.00
MOOE - Regular			11,926,728.00
8000-1-01-008-003			
Traveling Expenses		50201010	175,000.00
Training Expenses		50202010	175,000.00
Water Expenses		50204010	100,000.00
Electricity Expenses		50204020	1,200,000.00
Telephone Expenses - Landline		50205020	11,000.00
Telephone Expenses - Mobile		50205020	84,000.00
Other General Services	8000-1-01-008-003-007	50212990	9,481,728.00
Repairs and Maintenance - Buildings and Other Structures		50213040	100,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	250,000.00
Printing and Publication Expenses		50299020	250,000.00
Representation Expenses		50299030	100,000.00
Programs/Projects/Activities:			
Repair & Maintenance of Provincial Roads & Bridges			38,473,950.00
8000-1-01-008-004			
Repairs and Maintenance - Infrastructure Assets (Annex D)		50213030	38,473,950.00
C. Capital Outlay			2,120,000.00
IT Equipment (DTP)			10705030
2 units i7 laptop (10th Gen) DTP	8000-1-01-008-003-009		200,000.00
Technical and Scientific Equipment			10705140
1 unit RTK instrument (Real Time Kinematics) (DTP)	8000-1-01-008-003-010		1,800,000.00
2 units Range Meter (DTP)	8000-1-01-008-003-011		120,000.00

Approved:


JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BACHTIS Member
 ALBERT P. DAMANA Member
 NICKY R. OPIRAN Member
 RAUL C. TIMOGTIMOG Member
 RAUL B. CABALLERO Member
 NENA G. ATAMOSA Member
 MACARIO X. HUMOL Member
 VIVENCIA L. SECUYA Member
 ARTURO L. UY Member
 MARIA CARMEN S. ZAMORA Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - MOTORPOOL OPERATIONS- 8853**


OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			80,102,022.00
A. Personal Services	8000-1-01-008-001		37,430,022.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	24,809,724.00
Other Compensation			
Representation Allowance (RA)		50102020	90,000.00
Transportation Allowance (TA)		50102030	90,000.00
Personal Economic Relief Allowance (PERA)		50102010	2,736,000.00
Clothing / Uniform Allowance		50102040	684,000.00
Year End Bonus		50102140	4,134,954.00
Cash Gift		50102150	570,000.00
Retirement and Life Insurance Contributions		50103010	2,977,167.00
PAG-IBIG Contributions		50103020	136,800.00
PHILHEALTH Contributions		50103030	494,577.00
Employees Compensation Insurance Premiums		50103040	136,800.00
Other Personnel Benefits		50104990	570,000.00
B. Maintenance and Other Operating Expenses	8000-1-01-008-007		42,672,000.00
Traveling Expenses		50201010	55,000.00
Training Expenses		50202010	25,000.00
Fuel, Oil & Lubricants Expenses		50203090	5,042,000.00
Water Expenses		50204010	20,000.00
Electricity Expenses		50204020	500,000.00
Other General Services	8000-1-01-008-007-009	50212990	13,000,000.00
Repairs and Maintenance - Buildings & Other Structures		50213040	30,000.00
Repairs and Maintenance - Machinery & Construction Equipment		50213050	24,000,000.00
Approved:			
 JAYVEE TYRÓN L. UY, MPA Governor			



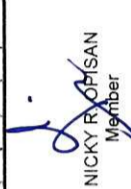
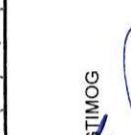
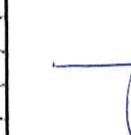
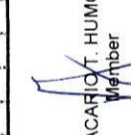
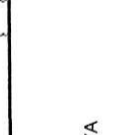



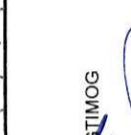
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- Member
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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL ENGINEER'S OFFICE - RCPC CASTING/ CHB MAKING - 8854**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			2,625,417.00
A. Personal Services			510,417.00
Salaries and Wages - Casual / Contractual	8000-1-01-008-009-001	50101020	510,417.00
B. Maintenance and Other Operating Expenses	8000-1-01-008-010		2,115,000.00
Fuel, Oil & Lubricants Expenses		50203090	1,000,000.00
Other Supplies and Materials Expenses		50203990	55,000.00
Other General Services		50212990	1,000,000.00
Repairs & Maintenance - Machinery & Equipment		50213050	60,000.00
Approved:			
 JAYVEE TYRON L. UY, MPA Governor			

-  **CHARLEMANNES BRONISTA**
Member
-  **ALBERT P. DAMANA**
Member
-  **NICKY R. OPISAN**
Member
-  **RAUL C. TIMOGTIMOG**
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-  **NENA G. ATAMOSA**
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-  **VIVENCIA L. SECUYA**
Member
-  **MARIA CARMEN S. ZAMORA**
Vice Governor/Presiding Officer
-  **RENATO B. BASAÑES**
Member
-  **RAUL B. CABALLERO**
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (9940)

AIP Reference Code 1	Sector/ Account Code 2	OBJECT OF EXPENDITURES 3	Budget Year 2022 (Proposed) 4
		Total Appropriation	127,000,000.00
		70% Disaster Preparedness, Prevention and Mitigation, Response	88,900,000.00
		A. DISASTER PREVENTION & MITIGATION	
3000-500-1-03-001-002		Likay ug Pugong sa Katalagman Prevention Program (LPKPP)	
3000-500-1-03-001-002-001		Enhancement of Risk Assessment, Mapping and Climate & Disaster Information	500,000.00
	50202010	Training Expenses	300,000.00
	50299030	Representation Expenses	150,000.00
	50299020	Printing and Publication Expenses	50,000.00
3000-500-1-03-001-002-002		Review, formulate, and harmonize and DRRM-CCA Policies, Plans and Budgets	500,000.00
	50202010	Training Expenses	300,000.00
	50299030	Representation Expenses	150,000.00
	50299020	Printing and Publication Expenses	50,000.00
3000-500-1-03-001-003		Kunhod sa Katalagman Mitigation Program (KKMP)	
3000-500-1-03-001-003-002		Conduct of inventory, risk assessment, accesibility and gender responsiveness audit of critical infrastructures	500,000.00
	50202010	Training Expenses	300,000.00
	50299030	Representation Expenses	150,000.00
	50299020	Printing and Publication Expenses	50,000.00
3000-500-1-03-001-003-003		Development of Provincial Flood Control Masterplan	2,300,000.00
	50213030	Repairs and Maintenance - Infrastructure Assets	2,300,000.00
3000-500-1-03-001-004		Environmental Resilience Program (ERP)	
3000-500-1-03-001-004-001		Support to Upper Agusan Riverbasin Management and Development Activities	2,000,000.00
	50201010	Traveling Expenses - Local	100,000.00
	50202010	Training Expenses	100,000.00
	50203090	Fuel, Oil and Lubricants Expenses	400,000.00
	50203100	Agricultural and Marine Supplies Expenses	400,000.00
	50203990	Other Supplies and Materials Expenses	100,000.00
	50212990	Other General Services	800,000.00
	50299030	Representation Expenses	100,000.00

Approved:


JAYVEE TYRON L. UY, MPA
Governor

FEB 0 2 2022


CHARLEMAGNE B. BAUTISTA
Member


ALBERTO P. CAVAMA
Member


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VIVENCIA L. SECUYA
Member


MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (9940)

AIP Reference Code 1	Sector/ Account Code 2	OBJECT OF EXPENDITURES 3	Budget Year 2022 (Proposed) 4
3000-500-1-03-001-006		Operationalization of 24/7 Emergency and Disaster Operation, Resilience and Resource Center and Davao de Oro Andam Action Centers	11,200,000.00
	50203010	Office Supplies Expenses	280,000.00
	50203090	Fuel, Oil and Lubricants Expenses	3,500,000.00
	50203990	Other Supplies and Materials Expenses	1,000,000.00
	50204010	Water Expenses	20,000.00
	50204020	Electricity Expenses	400,000.00
	50205030	Internet Subscription Expenses	300,000.00
	50212990	Other General Services	5,000,000.00
	50212990	Other General Services (Overtime and Night Pay)	500,000.00
	50299990	Other Maintenance and Operating Expenses	200,000.00
3000-500-1-03-001-007		Social Protection (Risk Transfer) Program	1,000,000.00
	50216030	Insurance Expenses	800,000.00
	50299080	Donation	200,000.00
		B. DISASTER PREPAREDNESS	
3000-500-1-03-001-009-001		Conduct/Attend Disaster Related Trainings, Seminars, Workshops, and Fora Integrating Gender Concerns	6,200,000.00
	50202010	Training Expenses	6,200,000.00
3000-500-1-03-001-009-002		Conduct/attend meetings, fora and conferences on DRR/CCA and related activities for Provincial Disaster Risk Reduction and Management Council, Municipal Disaster Risk Reduction Officers, Thematic Area Committees and Crisis Management Committees	500,000.00
	50299030	Representation Expenses	500,000.00
3000-500-1-03-001-008		IEC on Hazard-specific Disaster Preparedness and Readiness Programs	1,000,000.00
	50299020	Printing and Publication Expenses	1,000,000.00
3000-500-1-03-001-010-001		Prepositioning/Stockpiling of Food, Non-food Items and Hygiene Kits to affected families of disasters and calamities	2,000,000.00
	50203060	Welfare Goods Expenses	2,000,000.00
3000-500-1-03-001-011-003		Repair and Maintenance of Rescue Tools and Equipment	3,000,000.00
	50213050	Repairs and Maintenance - Machinery and Equipment	1,000,000.00
	50213060	Repairs and Maintenance - Transportation Equipment	2,000,000.00

Approved:


JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022


CHARLEMAGNE B. BAUTISTA
Member


ALBERT P. CAMANA
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REMYTO B. BASAÑES
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NICKY R. ORISAN
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RAUL B. CABALLERO
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MARIA CARMENS ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (9940)

AIP Reference Code 1	Sector/ Account Code 2	OBJECT OF EXPENDITURES 3	Budget Year 2022 (Proposed) 4
3000-500-1-03-001-011		Health Resilience Program (HRP)	
3000-500-1-03-001-011-002		Support to Water, Sanitation and Hygiene (WASH) in Emergency	500,000.00
	50203080	Medical, Dental and Laboratory Supplies Expenses	400,000.00
	50203990	Other Supplies and Materials Expenses	100,000.00
3000-500-1-03-001-011-001		Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures	5,500,000.00
	50203050	Food Supplies Expenses	500,000.00
	50203070	Drugs and Medicines Expenses	1,000,000.00
	50203080	Medical, Dental and Laboratory Supplies Expenses	2,000,000.00
	50203990	Other Supplies and Materials Expenses	1,000,000.00
	50299030	Representation Expenses	1,000,000.00
		C. DISASTER RESPONSE AND EARLY RECOVERY DdO- "AKSYON"- RESPONSE and EARLY RECOVERY PROGRAMS (DdO- ARERPro):	
3000-500-1-03-001-012		Activation of Incident Command System and Emergency Operation Centers	1,000,000.00
	50203050	Food Supplies Expenses	100,000.00
	50203990	Other Supplies and Materials Expenses	200,000.00
	50299030	Representation Expenses	600,000.00
	50299990	Other Maintenance and Operating Expenses	100,000.00
3000-500-1-03-001-013		Activation of Forecast-Based Early Actions (Forecast- based Financing)	500,000.00
	50203090	Fuel, Oil and Lubricants Expenses	250,000.00
	50299050	Rent/Lease Expenses	250,000.00
		CAPITAL OUTLAY	50,700,000.00
		A. DISASTER PREVENTION & MITIGATION DdO- "LIKAY ug KUNHOD" Disaster Prevention and Mitigation Programs)- (DdO-LKDPMPro):	
3000-500-1-03-001-002		Likay ug Pugong sa Katalagman Prevention Program (LPKPP)	
3000-500-1-03-001-002-003		Identify and acquire/purchase relocation sites	3,000,000.00
	10701010	Land	3,000,000.00
3000-500-1-03-001-003		Kunhod sa Katalagman Mitigation Program (KKMP) Repair, reinforce, retrofit critical infrastructure (Infrastructure mitigating measures against flood, landslide and other hazards)	13,000,000.00
3000-500-1-03-001-003-001		Flood Control System	13,000,000.00
	10603020	Flood Control System	13,000,000.00

Approved:


JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

VIVENCIA L. SECUYA
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ARTURO T. UY
Member

MACARIO HUMOL
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CHARLENE G. B. BAHISTA
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MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

20% DEVELOPMENT FUND
For the Budget Year 2022

AIP Reference Code	Sector/ Account Code	Program/Project/Activity	Budget Year 2022 (Proposed)
Total Appropriations			490,000,000.00
ECONOMIC SERVICES- 8917- SUBTOTAL			
8000-1-01-008-011		Rehabilitation of Provincial Roads & Bridges	58,613,888.59
8000-1-01-008-011-001	10703010	Rehabilitation of Provincial Roads and Bridges - District 1 (Annex B)	29,131,844.30
8000-1-01-008-011-002	10703010	Rehabilitation of Provincial Roads and Bridges - District 2 (Annex C)	29,482,044.29
GENERAL PUBLIC SERVICES- 1918- SUBTOTAL			214,500,000.00
8000-1-01-008-013	10704010	Construction of Teachers Cottage, Pongpong IS, Cagan Brgy. Andap, New Bataan	1,200,000.00
8000-1-01-008-014	10704010	Construction of Teachers Cottage, Barabat ES, Cagan Brgy. Andap, New Bataan	1,200,000.00
8000-1-01-008-015	10704010	Construction of Teachers Cottage, Cagan NHS, Cagan Brgy. Andap, New Bataan	1,200,000.00
8000-1-01-008-016	10704010	Compl. of Cagan Day Care Center, Brgy. Andap, New Bataan	500,000.00
8000-1-01-008-019	10704010	Construction of Bleachers (Covered Court), Brgy. Katipunan, New Bataan	1,500,000.00
8000-1-01-008-020	10703010	Construction of Farm to Market Road (FMR), Brgy. Pagsabangan, New Bataan	5,000,000.00
8000-1-01-008-021	10703010	Construction of Farm to Market Road (FMR) with Bridge Component, Sitio Pongpong, Cagan, Brgy. Andap, New Bataan	20,000,000.00
8000-1-01-008-024	10703040	Construction of Water System, Brgy. Aurora, Compostela	2,000,000.00
8000-1-01-008-026	10704010	Construction of Teachers Cottage, Puting Bato IS, Brgy. Ngan, Compostela	1,200,000.00
8000-1-01-008-027	10704010	Construction of Teachers Cottage, Panansalan ES, Brgy. Panansalan, Compostela	1,200,000.00
8000-1-01-008-028	10704990	Construction of Hanging Bridge at Purok 1, Brgy. Panansalan, Compostela	3,000,000.00
8000-1-01-008-031	10704010	Construction of Multipurpose Building (CIDG), PPO Compound, San Roque, Nabunturan	4,000,000.00
8000-1-01-008-032	10704010	Construction of Bleachers and Stage, Brgy. Mipangi, Nabunturan	3,000,000.00
8000-1-01-008-033	10704010	Improvement of Gym (Stage and Flooring), Brgy. Antequera, Nabunturan	2,000,000.00
8000-1-01-008-036	10704010	Construction of Bleachers and Improvement of Stage, Brgy. Basak, Nabunturan	2,000,000.00
8000-1-01-008-037	10704010	Construction of Gym with Stage, Brgy. Bayabas, Nabunturan	5,000,000.00
8000-1-01-008-038	10704010	Construction of Day Care Center, Brgy. Magading, Nabunturan	1,500,000.00
8000-1-01-008-040	10704010	Construction of Barangay Health Center, Brgy. Manat, Nabunturan	4,000,000.00
8000-1-01-008-042	10704010	Construction of Brgy. Hall, Brgy. New Sibonga, Nabunturan	7,000,000.00
Approved:			
 JAYVEE TYRONE L. UY, MPA Governor			

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
Member

ALBERT F. CAMANA
Member

DEVATO B. BASAÑES
Member

NICKY R. ORISAN
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RAUL C. TIMOGTIMOG
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Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

20% DEVELOPMENT FUND
For the Budget Year 2022

AIP Reference Code	Sector/ Account Code	Program/Project/Activity	Budget Year 2022 (Proposed)
8000-1-01-008-043	10704010	Construction of Covered Court with Stage, Prk. 5 Sta. Cruz, Brgy. Ogao, Nabunturan	4,000,000.00
8000-1-01-008-044	10704010	Construction of Covered Court, Brgy. San Isidro, Nabunturan	4,000,000.00
8000-1-01-008-046	10704010	Completion of Multipurpose Hall, Prk. 1 Brgy. Bukal, Nabunturan	2,000,000.00
8000-1-01-008-050	10703010	Concreting of Road, Nabunturan-Saosao-Nuevo Iloco Provincial Road, Brgy. Poblacion, Nabunturan	2,000,000.00
8000-1-01-008-051	10703010	Concreting of Road, Brgy. Matilo, Nabunturan	4,000,000.00
8000-1-01-008-055	10704010	Construction of Bleachers (Covered Court), Brgy. Inambatan, Monkayo	2,000,000.00
8000-1-01-008-059	10704010	Construction of Multipurpose Hall, Olaycon Integrated School, Brgy. Olaycon, Monkayo	3,000,000.00
8000-1-01-008-071	10704990	Construction of Drainage, Maragusan NHS, Poblacion, Maragusan	1,500,000.00
8000-1-01-008-075	10704010	Construction of Day Care Center, Brgy. Pangi, Maco	2,000,000.00
8000-1-01-008-080	10703990	Electification of GK MSAP Village, Brgy. Binuangan, Maco	2,500,000.00
8000-1-01-008-086	10703040	Construction of Water System, Mascareg, Brgy. Anitapan, Mabini	1,000,000.00
8000-1-01-008-089	10704010	Construction of Tribal Hall, Pindasan, Mabini	1,000,000.00
8000-1-01-008-091	10704010	Construction of Municipal Kagan Tribal Hall, Brgy. Cuambog, Mabini	1,500,000.00
8000-1-01-008-094	10703040	Construction of Water System at Prk. 15,16 and 18, Brgy. Tagnanan, Mabini	5,500,000.00
8000-1-01-008-095	10703040	Construction of Water System at TAGCO Compound, Brgy. Tagnanan, Mabini	2,500,000.00
8000-1-01-008-097	10704010	Construction of Teachers Cottage, Mascareg ES, Brgy. Mascareg, Mabini	1,200,000.00
8000-1-01-008-098	10704010	Construction of Teachers Cottage, Mambatang ES, Brgy. Mambatang, Mabini	1,200,000.00
8000-1-01-008-099	10704010	Construction of Teachers Cottage, Anitapan NHS, Brgy. Anitapan, Mabini	1,200,000.00
8000-1-01-008-100	10703010	Construction of Farm to Market Road (FMR), Brgy. Mabugnao, Maragusan to Singapore, Brgy. Anitapan, Mabini	5,000,000.00
8000-1-01-008-107	10703040	Construction of Water System, Sitio Binugsayan, Napnapan, Pantukan	3,000,000.00
8000-1-01-008-113	10704010	Construction of Teachers Cottage, Panganason ES, Brgy. Kingking, Pantukan	1,200,000.00
8000-1-01-008-114	10704010	Construction of Teachers Cottage, Boringot ES, Brgy. Napnapan, Pantukan	1,200,000.00
8000-1-01-008-115	10704010	Construction of Teachers Cottage, Biasong ES, Brgy. Napnapan, Pantukan	1,200,000.00
8000-1-01-008-116	10704010	Construction of Teachers Cottage, Upper Camile ES, Brgy. Kingking, Pantukan	1,200,000.00
8000-1-01-008-117	10704010	Construction of Brgy. Hall, Brgy. Tagugpo, Pantukan	7,000,000.00
8000-1-01-008-118	10704010	Construction of Brgy. Hall, Brgy. Bongabong, Pantukan	7,000,000.00
8000-1-01-008-119	10703010	Concreting of Road, Brgy. Tambongon, Pantukan	2,000,000.00

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMANA
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RAUL G. ATAMOSA
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MACARIO T. HUMOL
Member

ARTURO T. LUY
Member

VIVENCIA L. SECUYA
Member

MARIA CARMEN B. ZAMORA
Vice Governor/Presiding Officer

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

20% DEVELOPMENT FUND
For the Budget Year 2022

AIP Reference Code	Sector/ Account Code	Program/Project/Activity	Budget Year 2022 (Proposed)
8000-1-01-008-120	10704010	Construction of Brgy. Hall, Brgy. Tibagon, Pantukan	7,000,000.00
8000-1-01-008-124	10704010	Construction of Pantukan Terminal Complex, Brgy. Kingking, Pantukan	30,000,000.00
8000-1-01-008-125	10704010	Construction of Bleachers with Stage, Brgy. Datu Ampunan, Laak	2,500,000.00
8000-1-01-008-135	10704010	Construction of Stage and Bleachers, Brgy. Banbanon, Laak	2,500,000.00
8000-1-01-008-138	10704010	Construction of Early Child Care and Development (ECCD) Building, Brgy. Kaligutan, Laak	2,000,000.00
8000-1-01-008-140	10704010	Construction of Covered Court, Sitio. Talle, Brgy. Kidawa Laak	4,000,000.00
8000-1-01-008-141	10704010	Construction of Covered Court, Sitio Mag Agbay, Brgy. Longanapan, Laak	4,000,000.00
8000-1-01-008-142	10704010	Construction of Covered Court, Sitio Hinagtungan, Brgy. Aguinaldo, Laak	4,000,000.00
8000-1-01-008-147	10704010	Construction of Brgy. Hall, Sitio Bayanihan, Brgy. El Katipunan, Laak	4,000,000.00
8000-1-01-008-148	10704010	Construction of Brgy. Hall, Sitio Kagawasan, Brgy. El Papa, Laak	4,000,000.00
8000-1-01-008-149	10704010	Construction of Brgy. Hall, Sitio Kinabuhian, Brgy. Concepcion, Laak	4,000,000.00
8000-1-01-008-151	10703040	Construction of Water System, Sitio Libuton, Brgy. Aguinaldo, Laak	3,000,000.00
8000-1-01-008-153	10704010	Construction of Teachers Cottage, Buhi ES, Sitio Buhi, Brgy. Ampawid, Laak	1,200,000.00
8000-1-01-008-156	10704010	Construction of Teachers Cottage, Doña Josefa ES, Brgy. Doña Josefa, Laak	1,200,000.00
8000-1-01-008-157	10704010	Construction of Teachers Cottage, Datu Davao NHS, Brgy. Datu Davao, Laak	1,200,000.00
8000-1-01-008-158	10704010	Completion of 2-Storey Six Classroom Building, DDOSC, Brgy. Poblacion, Laak	2,500,000.00
OTHER SERVICES- 9911- SUBTOTAL			216,886,111.41
LOANS PAYABLE			
8000-1-01-008-165	20102040	Loans Payable – Domestic	183,317,649.36
8000-1-01-008-166	50301020	Interest Expenses	33,568,462.05
Approved:			

JAYVEE TYRON L. UY, MPA
Governor

FEB 0 2 2022

CHARLEMAGNE B. BAUTISTA Member
ALBERT P. JAMANA Member
RENATO B. BASAÑES Member
NICKYR OPSAN Member
RAUL B. CABALLERO Member
RAUL C. TIMOGTIMOG Member
NAENA G. ATAMOSA Member
MACARIO T. HUMOL Member
ARTURO I. UY Member
VIVENCIA L. SECUYA Member
MARIA CARMEN S. ZAMORA Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: Provincial Governor's Office/ Miscellaneous Personnel Benefits Fund/ 9998

AIP Reference Code 1	Sector/ Account Code 2	Program/Project/Activity 3	Budget Year 2022 (Proposed) 4
1000-1-01-001-002-012	9998-50104990	<p>Total Appropriations</p> <p>Payment of deficiency in authorized salary, bonuses, allowances, retirement gratuity, terminal leave benefits, monetization of leave credits, associated expenditure for GSIS, Pag-IBIG, PhilHealth, ECC Premiums and similar benefits for local government officials and employees.</p>	55,154,637.16

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMANA
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REMIATO B. BASAÑES
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NICKY R. OJASAN
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RAUL B. CABALLERO
Member

RAUL C. TIMOGTIMOG
Member

RAUL B. CABALLERO
Member

MACARIO T. HUMOL
Member


VENA G. ATAMOSA
Member

VIVENCIA L. SECUYA
Member

ARTURO T. UY
Member

MARIA CARMEN B. ZAMORA
Vice Governor/Presiding Officer

Approved:


JAYVEE TYRON L. UY, MPA
 Governor
 FEB 02 2022

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: Provincial Governor's Office/Aid to Barangay LGUs /9998

AIP Reference Code 1	Sector/ Account Code 2	Program/Project/Activity 3	Budget Year 2022 (Proposed) 4
1000-1-01-001-012	9998- 50214030	Total Appropriations (Annex F)	1,185,000.00

Approved:

JAYVEE TYRON L. UY, MPA
 Governor

FEB 02 2022


 CHARLEMAGNE B. BACHTISTA
 Member

 ALBERT P. CAMANA
 Member

 RENATO B. BASAÑES
 Member

 NICKY R. OPISAN
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 RAUL B. CABALLERO
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 RAUL C. TIMOGTIMOG
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 NENA G. ATAMOSA
 Member

 MACARIO T. HUMOL
 Member


 ARTURO I. UY
 Member

 VIVENCIA L. SECUYA
 Member

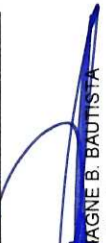










 MARIA CARMELA S. ZAMORA
 Vice Governor/Presiding Officer

***2022 ANNUAL BUDGET
ECONOMIC ENTERPRISE
JANUARY 1 - DECEMBER 31, 2022***


PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LOCAL ECONOMIC ENTERPRISE
For the Budget Year 2022

Particulars	Account Code	Budget Year (Proposed)
RECEIPTS		
I. Beginning Cash Balance		-
II. Receipts		
A. Local Sources		
Non - Tax Revenue		
a. Receipt from Economic Enterprise	40202200	₱ 510,000,000.00
Total Non-Tax Revenue		₱ 510,000,000.00
Total Local Sources		₱ 510,000,000.00
Total Receipts		₱ 510,000,000.00
III. Expenditures		
Personal Services (PS)		
Salaries and Wages		
Salaries and Wages - Regular		₱ 70,093,836.00
Salaries and Wages - Casual/Contractual		163,492,611.80
Other Compensation		
Personal Economic Relief Allowance (PERA)		4,224,000.00
Representation Allowance (RA)		342,000.00
Transportation Allowance (TA)		342,000.00
Clothing/Uniform Allowance		1,056,000.00
Subsistence Allowance		3,168,000.00
Laundry Allowance		316,800.00
Hazard Pay		15,115,147.00
Longevity Pay		5,000.00
Year End Bonus		11,686,806.00
Cash Gift		880,000.00
Retirement and Life Insurance Contributions		8,414,499.20
PAG-IBIG Contributions		211,200.00
PHILHEALTH Contributions		1,385,043.00
Employees Compensation Insurance Premiums		211,200.00
Other Personnel Benefits		
Other Personnel Benefits		880,000.00
Total PS		₱ 281,824,143.00
Approved:		
		 JAYVEE BYRON L. UY, MPA Governor

FEB 02 2022


 CHARLEMAGNE B. BAUTISTA
 Member

 ALBERT P. CAMANA
 Member

 RAMON B. BASAÑES
 Member

 NICKY R. OJISAN
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 RAUL B. CABALLERO
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 RAUL C. TIMOGTIMOG
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 MARIA CARMEN ZAMORA
 Vice Governor/Presiding Officer

PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LOCAL ECONOMIC ENTERPRISE
For the Budget Year 2022

Particulars	Budget Year (Proposed)
Maintenance and Other Operating Expenses (MOOE)	
Traveling Expenses - Local	₱ 720,000.00
Training Expenses	624,244.00
Office Supplies Expenses	2,705,000.00
Accountable Forms Expenses	482,100.00
Food Supplies Expenses	11,800,000.00
Drugs and Medicines Expenses	10,650,000.00
Medical, Dental and Laboratory Supplies Expenses	44,050,000.00
Fuel, Oil and Lubricants Expenses	7,920,000.00
Other Supplies and Materials Expenses	2,275,250.00
Water Expenses	562,000.00
Electricity Expenses	11,492,000.00
Postage and Courier Services	4,400.00
Telephone Expenses	216,000.00
Internet Subscription Expenses	262,000.00
Cable, Satellite, Telegraph and Radio Expenses	55,000.00
Other General Services	113,739,105.00
Repairs and Maintenance - Buildings and Other Structures	1,771,939.00
Repairs and Maintenance - Machinery and Equipment	2,870,000.00
Repairs and Maintenance - Transportation Equipment	3,025,737.24
Taxes, Duties and Licenses	700,000.00
Fidelity Bond Premiums	140,000.00
Printing and Publication Expenses	865,500.00
Representation Expenses	400,000.00
Rent Expenses	10,000.00
Membership Dues and Contributions to Organizations	88,000.00
Total MOOE	₱ 217,428,275.24
Capital Outlay (CO)	
Other Infrastructure Assets	₱ 1,500,000.00
Office Equipment	250,000.00
Information and Communication Technology Equipment	580,000.00
Motor Vehicles	100,000.00
Furniture and Fixtures	100,000.00
Total CO	₱ 2,530,000.00
Special Purpose Appropriations (SPAs)	
Miscellaneous Personnel Benefits Fund	8,217,581.76
Total SPAs	₱ 8,217,581.76
Total Expenditures	₱ 510,000,000.00
Ending Balance	₱ -
Approved:	
 JAYVEE LYRON L. UY, MPA Governor	

FEB 02 2022


CHARLEMAGNE B. BAUTISTA
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ALBERTO ZAMANA
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NICKY R. ORUSKI
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RAUL B. CABALLERO
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RAUL C. TIMOSTIMO
 Member


NENA G. ATAMOSA
 Member


MACARIO T. HUMOL
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ARTURO T. UY
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VIVENCIA L. SECUYA
 Member


MARIA CARMEN S. ZAMORA
 Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (4421)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			10,478,553.00
A. Personal Services	3000-200-1-03-003-001		6,460,977.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-003-001-001	50101010	3,536,160.00
Salaries and Wages - Casual/Contractual	3000-200-1-03-003-001-002	50101020	704,548.80
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	144,000.00
Representation Allowance (RA)		50102020	102,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing/Uniform Allowance		50102040	36,000.00
Subsistence Allowance		50102050	108,000.00
Laundry Allowance		50102060	10,800.00
Hazard Pay		50102110	553,866.00
Longevity Pay		50102120	5,000.00
Year End Bonus		50102140	593,860.00
Cash Gift		50102150	30,000.00
Retirement & Life Insurance Contributions		50103010	427,579.20
PAG-IBIG Contributions		50103020	7,200.00
PHILHEALTH Contributions		50103030	62,763.00
Employees Compensation Insurance Premiums		50103040	7,200.00
Other Personnel Benefits		50104990	30,000.00
B. Maintenance and Other Operating Expenses			3,567,576.00
MOOE - Regular	3000-200-1-03-003-003		2,967,576.00
Traveling Expenses		50201010	50,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	150,000.00
Fuel, Oil & Lubricants Expenses		50203090	420,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Water Expenses		50204010	7,000.00
Postage and Courier Services		50205010	4,400.00
Telephone Expenses - Mobile		50205020	48,000.00
Internet Subscription Expenses		50205030	50,000.00
Other General Services	3000-200-1-03-003-003-010	50212990	1,212,176.00
Repairs and Maintenance - Machinery and Equipment		50213050	80,000.00
Repairs and Maintenance - Transportation Equipment		50213060	345,500.00
Taxes, Duties and Licenses		50216010	500,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	25,500.00
Program/Project/Activity:			
Continuous Quality Improvement Program	3000-200-1-03-003-004		600,000.00
Traveling Expenses-Local		50201010	120,000.00
Training Expenses		50202010	65,000.00
Office Supplies Expenses		50203010	5,000.00
Other Supplies and Materials Expenses		50203990	10,000.00
Representation Expenses		50299030	400,000.00
C. Capital Outlay			450,000.00
*1 unit Motorcycle	3000-200-1-03-003-005	10706010	100,000.00
*2 sets Laptop	3000-200-1-03-003-006	10705030	150,000.00
*1 Computer set with complete accessories	3000-200-1-03-003-007	10705030	50,000.00
*LCD Projector	3000-200-1-03-003-008	10705020	50,000.00
*Photocopier with scanner	3000-200-1-03-003-009	10705020	100,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CARMANA
Member

REYNALDO B. BASAÑES
Member

NICKY R. ODRISAN
Member

RAUL B. CABALLERO
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RAUL C. TIMOSTIMOG
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MACARIO X. HUMOL
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Member

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- MONTEVISTA (4421-1)

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			235,035,314.24
A. Personal Services			117,245,469.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-004-001-001	50101010	26,117,268.00
Salaries and Wages - Casual/ Contractual	3000-200-1-03-004-003-002	50101020	73,347,255.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	1,488,000.00
Representation Allowance (RA)		50102020	60,000.00
Transportation Allowance (TA)		50102030	60,000.00
Clothing/Uniform Allowance		50102040	372,000.00
Subsistence Allowance		50102050	1,116,000.00
Laundry Allowance		50102060	111,600.00
Hazard Pay		50102110	5,797,905.00
Year End Bonus		50102140	4,352,878.00
Cash Gift		50102150	310,000.00
Retirement and Life Insurance Contributions		50103010	3,134,072.00
PAG-IBIG Contributions		50103020	74,400.00
PHILHEALTH Contributions		50103030	519,691.00
Employees Compensation Insurance Premiums		50103040	74,400.00
Other Personnel Benefits		50104990	310,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-03-004-001-004		111,920,917.24
Traveling Expenses		50201010	150,000.00
Training Expenses		50202010	300,000.00
Office Supplies Expenses		50203010	800,000.00
Accountable Forms Expenses		50203020	200,000.00
Food Supplies Expenses		50203050	6,000,000.00
Drugs and Medicines Expenses		50203070	5,000,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	25,000,000.00
Fuel, Oil & Lubricants Expenses		50203090	3,000,000.00
Other Supplies and Material Expenses		50203990	1,000,000.00
Other Supplies and Material Expenses - Cooking Gas Expenses		50203990	200,000.00
Water Expenses		50204010	200,000.00
Electricity Expenses		50204020	6,000,000.00
Telephone Expenses - Mobile		50205020	42,000.00
Internet Subscription Expenses		50205030	100,000.00
Cable, Satellite, Telegraph and Radio Expenses		50205040	50,000.00
Other General Services	3000-200-1-03-003-003-037	50212990	58,773,680.00
Repairs and Maintenance - Buildings and Other Structures		50213040	1,000,000.00
Repairs and Maintenance - Machinery and Equipment (Hospital Equipment)		50213050	2,000,000.00
Repairs and Maintenance - Machinery and Equipment (IT Equipment)		50213050	10,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. RAMANA
Member

NICKY R. OMBAN
Member

RAUL C. TIMOGTIMOG
Member

RAUL B. CABALLERO
Member

NENA-G. ATAMOSA
Member

MACARIO T. HUMOL
Member

VIVENCIAL L. SECUYA
Member

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

REMY B. BASAÑES
Member


ARTURO I. UY
Member


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office: **DAVAO DE ORO PROVINCIAL HOSPITAL - PANTUKAN (4421-2)**


OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
TOTAL APPROPRIATIONS			142,919,002.00
A. Personal Services			76,530,186.00
Salaries and Wages			
Salaries and Wages - Regular			20,072,604.00
Salaries and Wages - Casual/Contractual			42,604,653.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)			1,248,000.00
Representation Allowance (RA)			60,000.00
Transportation Allowance (TA)			60,000.00
Clothing/Uniform Allowance			312,000.00
Subsistence Allowance			936,000.00
Laundry Allowance			93,600.00
Hazard Pay			4,344,889.00
Year End Bonus			3,345,434.00
Cash Gift			260,000.00
Retirement and Life Insurance Contributions			2,408,712.00
PAG-IBIG Contributions			62,400.00
PHILHEALTH Contributions			399,494.00
Employees Compensation Insurance Premiums			62,400.00
Other Personnel Benefits			260,000.00
B. Maintenance and Other Operating Expenses			66,388,816.00
Traveling Expenses			200,000.00
Training Expenses			139,244.00
Office Supplies Expenses			1,000,000.00
Accountable Forms Expenses			133,200.00
Food Supplies Expenses			3,600,000.00
Drugs and Medicines Expenses			4,150,000.00
Medical, Dental and Laboratory Supplies Expenses			10,550,000.00
Fuel, Oil & Lubricants Expenses			2,000,000.00
Other Supplies and Material Expenses			300,000.00
Other Supplies and Material Expenses - Cooking Gas Expenses			100,000.00
Electricity Expenses			3,092,000.00
Telephone Expenses-Mobile			42,000.00
Internet Subscription Expenses			35,000.00
Cable, Satellite, Telegraph and Radio Expenses			5,000.00
Other General Services			39,312,372.00
Repairs and Maintenance - Buildings and Other Structures			500,000.00
Repairs and Maintenance - Machinery and Equipment (Hospital Equipment)			350,000.00
Repairs and Maintenance - Transportation Equipment			500,000.00
Taxes, Duties and Licenses			30,000.00
Fidelity Bond Premiums			30,000.00
Printing and Publication Expenses			288,000.00
Membership Dues and Contributions to Organizations			32,000.00
Approved:			
JAYVEE TYRON L. UY, MPA			
Governor			


FEB 02 2022



 CHARLEMAGNE B. BAUTISTA
 Member



 ALBERT M. DAMANA
 Member



 RENATO B. BASAÑES
 Member



 NICKY R. OJISAN
 Member



 RAUL B. CABALLERO
 Member



 RAUL C. TINOGTIMOG
 Member


 NENA G. ATAMOSA
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 MACARIO T. HUMOL
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 ARTURO T. UY
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 VIVENCIA L. SECUYA
 Member


 MARIA CARMEN B. ZAMORA
 Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- LAAK (4421-3)

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
TOTAL APPROPRIATIONS			54,210,656.00
A. Personal Services			38,561,513.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-006-001-001	50101010	10,137,084.00
Salaries and Wages - Casual/ Contractual	3000-200-1-03-006-003-002	50101020	21,320,805.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	648,000.00
Representation Allowance (RA)		50102020	60,000.00
Transportation Allowance (TA)		50102030	60,000.00
Clothing/ Uniform Allowance		50102040	162,000.00
Subsistence Allowance		50102050	486,000.00
Laundry Allowance		50102060	48,600.00
Hazard Pay		50102110	2,197,476.00
Year End Bonus		50102140	1,689,514.00
Cash Gift		50102150	135,000.00
Retirement and Life Insurance Contributions		50103010	1,216,450.00
PAG - IBIG Contributions		50103020	32,400.00
PHILHEALTH Contributions		50103030	200,784.00
Employees Compensation Insurance Premium (ECIP)		50103040	32,400.00
Other Personnel Benefits		50104990	135,000.00
B. Maintenance and Other Operating Expenses			15,649,143.00
Traveling Expenses		50201010	100,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	300,000.00
Accountable Forms Expenses		50203020	60,000.00
Food Supplies Expenses		50203050	1,200,000.00
Drugs and Medicines Expenses		50203070	500,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	4,000,000.00
Fuel, Oil & Lubricants Expenses		50203090	1,000,000.00
Other Supplies and Materials Expenses		50203990	200,000.00
Other Supplies and Material Expenses - Cooking Gas Expenses		50203990	55,000.00
Water Expenses		50204010	5,000.00
Electricity Expenses		50204020	1,400,000.00
Telephone Expenses - Mobile		50205020	42,000.00
Internet Subscription Expenses		50205030	35,000.00
Other General Services	3000-200-1-03-006-001-003	50212990	6,392,204.00
Repairs and Maintenance - Buildings and Other Structures		50213040	21,939.00
Repairs and Maintenance - Machinery and Equipment		50213050	10,000.00
Repairs and Maintenance - Transportation Equipment		50213060	200,000.00
Taxes, Duties and Licenses		50216010	40,000.00
Fidelity Bond Premiums		50216020	35,000.00
Printing and Publication Expenses		50299020	2,000.00
Membership Dues and Contribution to Organizations		50299060	1,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
Member

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MARIA CARMEN S. ZAMORA
Vice Governor / Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- MARAGUSAN (4421-4)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2022 (Proposed)
TOTAL APPROPRIATIONS			59,138,893.00
A. Personal Services			43,025,998.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-007-001-001	50101010	10,230,720.00
Salaries and Wages - Casual/ Contractual	3000-200-1-03-007-003-002	50101020	25,515,350.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	696,000.00
Representation Allowance (RA)		50102020	60,000.00
Transportation Allowance (TA)		50102030	60,000.00
Clothing/ Uniform Allowance		50102040	174,000.00
Subsistence Allowance		50102050	522,000.00
Laundry Allowance		50102060	52,200.00
Hazard Pay		50102110	2,221,011.00
Year End Bonus		50102140	1,705,120.00
Cash Gift		50102150	145,000.00
Retirement and Life Insurance Contributions		50103010	1,227,686.00
PAG - IBIG Contributions		50103020	34,800.00
PHILHEALTH Contributions		50103030	202,311.00
Employees Compensation Insurance Premium (ECIP)		50103040	34,800.00
Other Personnel Benefits		50104990	145,000.00
B. Maintenance and Other Operating Expenses			15,532,895.00
Traveling Expenses	3000-200-1-03-007-001-004	50201010	100,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	400,000.00
Accountable Forms Expenses		50203020	88,900.00
Food Supplies Expenses		50203050	1,000,000.00
Drugs and Medicines Expenses		50203070	1,000,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	1,500,000.00
Fuel, Oil & Lubricants Expenses		50203090	1,500,000.00
Other Supplies and Material Expenses		50203990	300,000.00
Other Supplies and Material Expenses - Cooking Gas Expenses		50203990	60,250.00
Water Expenses		50204010	350,000.00
Electricity Expenses		50204020	1,000,000.00
Telephone Expenses - Mobile		50205020	42,000.00
Internet Subscription Expenses		50205030	42,000.00
Other General Services	3000-200-1-03-007-001-003	50212990	7,179,745.00
Repairs and Maintenance - Buildings and Other Structures (Hospital & Health Center)		50213040	50,000.00
Repairs and Maintenance - Machinery and Equipment (Disaster Response and Rescue Equipment)		50213050	100,000.00
Repairs and Maintenance - Machinery and Equipment (Hospital Equipment)		50213050	50,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
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NICKY R. OPIJAN
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MACARIX H. HUMOL
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ARTHUR T. UY
Member

VIVENCIA L. SECUYA
Member

MARIA CARMEN B. ZAMORA
Vice Governor/Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- MARAGUSAN (4421-4)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2022 (Proposed)
Repairs and Maintenance - Machinery and Equipment (IT Equipment)		50213050	5,000.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)		50213050	5,000.00
Repairs and Maintenance - Transportation Equipment		50213060	600,000.00
Taxes, Duties and Licenses		50216010	30,000.00
Fidelity Bond Premiums		50216020	20,000.00
Printing and Publication Expenses		50299020	50,000.00
Rent Expenses		50299050	5,000.00
Membership Dues and Contribution to Organizations		50299060	5,000.00
C. Capital Outlay			580,000.00
Office Equipment			
1 unit Photocopier Heavy Duty	3000-200-1-03-007-009	10705020	100,000.00
Information And Communication Technology Equipment			
7 units Computer set with complete accessories and printer	3000-200-1-03-007-011	10705030	380,000.00
Furniture and Fixtures			
10 units Office Table	3000-200-1-03-007-012	10707010	100,000.00

Approved:

JAYVEE TYRON L. UY, MPA
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 Vice Governor/Residing Officer

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: Provincial Economic Enterprise Management Office/ Miscellaneous Personnel Benefits Fund/ 9998

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2022 (Proposed) 4
Total Appropriations			8,217,581.76
MPBF-PEEMO	3000-200-1-03-003-002-014	50104990	6,697,306.00
MPBF-DDOPH Montevista		50104990	1,520,275.76

Payment of deficiency in authorized salary, bonuses, allowances, retirement gratuity, terminal leave benefits, monetization of leave credits, associated expenditure for GSIS, Pag-IBIG, PhilHealth, ECC Premiums and similar benefits for local government officials and employees.

CHARLEMAGNE B. BAUTISTA
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ALBERT F. RAMANA
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REMY B. BASAÑES
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RAUL C. TIMOCTIMO
Member

NENA G. AFAMOSA
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MACARIO I. HUMOL
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VIVENCIA L. SECUYA
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MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

PROVINCE OF DAVAO DE ORO
SUMMARY OF PROPOSED APPROPRIATIONS - GENERAL FUND
FOR THE BUDGET YEAR 2022

OFFICE/DEPARTMENT	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlay	TOTAL
GENERAL FUND - PROPER:					
GOVERNOR'S OFFICE	43,850,205.00	573,876,385.00	44,337,569.84	61,200,000.00	723,264,159.84
VICE GOVERNOR'S OFFICE	6,817,910.00	7,706,000.00	-	-	14,523,910.00
SANGGUNIANG PANLALAWIGAN OFFICE	83,854,676.00	34,936,200.00	-	-	118,790,876.00
PROVINCIAL ADMINISTRATOR'S OFFICE	56,022,693.00	38,167,158.00	-	-	94,189,851.00
PROVINCIAL HUMAN RESOURCE AND MANAGEMENT DEV'T OFFICE	18,205,965.00	6,638,600.00	-	250,000.00	25,094,565.00
PROVINCIAL PLANNING AND DEVELOPMENT OFFICE	20,146,491.00	3,516,000.00	-	400,000.00	24,062,491.00
PROVINCIAL GENERAL SERVICES OFFICE	23,423,650.00	38,657,579.00	-	-	62,081,229.00
PROVINCIAL BUDGET OFFICE	13,299,814.00	656,000.00	-	200,000.00	14,155,814.00
PROVINCIAL ACCOUNTANT'S OFFICE	22,544,389.00	728,000.00	-	-	23,272,389.00
PROVINCIAL TREASURER'S OFFICE	20,350,799.00	8,256,400.00	-	1,900,000.00	30,507,199.00
PROVINCIAL ASSESSOR'S OFFICE	16,219,827.00	2,198,903.00	-	-	18,418,730.00
COMMISSION ON AUDIT	-	1,400,000.00	-	80,000.00	1,480,000.00
PROVINCIAL INTERNAL AUDIT OFFICE	8,386,515.00	835,000.00	-	-	9,221,515.00
PROVINCIAL LEGAL OFFICE	8,030,985.00	193,740.00	-	-	8,224,725.00
PROVINCIAL ICT OFFICE	16,388,541.00	4,859,500.00	-	269,500.00	21,517,541.00
PROVINCIAL HEALTH OFFICE	45,511,860.00	18,077,387.00	-	1,020,000.00	64,609,247.00
PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	21,150,408.00	250,654,726.00	-	-	271,805,134.00
PROVINCIAL AGRICULTURIST'S OFFICE	35,027,582.00	13,571,354.00	-	3,880,000.00	52,478,936.00
PROVINCIAL VETERINARIAN'S OFFICE	16,699,258.00	6,600,600.00	-	1,500,000.00	24,799,858.00
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE	21,161,498.00	13,775,898.00	-	-	34,937,396.00
PROVINCIAL ENGINEER'S OFFICE:					
GENERAL ADMINISTRATION	66,544,500.00	50,400,678.00	-	2,120,000.00	119,065,178.00
MOTORPOOL OPERATIONS	37,430,022.00	42,672,000.00	-	-	80,102,022.00
RCPC CASTING/ CHB MAKING	510,417.00	2,115,000.00	-	-	2,625,417.00
PROVINCIAL DISASTER RISK REDUCTION AND MGT. OFFICE	11,701,902.00	544,000.00	-	-	12,245,902.00
SUB - TOTAL	613,279,907.00	1,121,037,108.00	44,337,569.84	72,819,500.00	1,851,474,084.84

Approved:

JAYVEE TYRON L. UY
Governor

FEB 02 2022

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Vice Governor/Presiding Officer

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Member

CHARLEMAGNE B. BAUTISTA
Member

PROVINCE OF DAVAO DE ORO
SUMMARY OF PROPOSED APPROPRIATIONS - GENERAL FUND
FOR THE BUDGET YEAR 2022

OFFICE/DEPARTMENT	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS:					
5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	-	76,300,000.00	-	50,700,000.00	127,000,000.00
20% DEVELOPMENT FUND			216,886,111.41	273,113,888.59	490,000,000.00
MISCELLANEOUS PERSONNEL BENEFITS FUND	55,154,637.16				55,154,637.16
AID TO BARANGAY LGUS		1,185,000.00			1,185,000.00
SUB-TOTAL	55,154,637.16	77,485,000.00	216,886,111.41	323,813,888.59	673,339,637.16
GENERAL FUND PROPER-TOTAL	668,434,544.16	1,198,522,108.00	261,223,681.25	396,633,388.59	2,524,813,722.00
ECONOMIC ENTERPRISE:					
PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE	6,460,977.00	3,567,576.00	-	450,000.00	10,478,553.00
DAVAO DE ORO PROVINCIAL HOSPITAL - MONTEVISTA	117,245,469.00	116,289,845.24	-	1,500,000.00	235,035,314.24
DAVAO DE ORO PROVINCIAL HOSPITAL - PANTUKAN	76,530,186.00	66,388,816.00	-	-	142,919,002.00
DAVAO DE ORO PROVINCIAL HOSPITAL - LAAK	38,561,513.00	15,649,143.00	-	-	54,210,656.00
DAVAO DE ORO PROVINCIAL HOSPITAL - MARAGUSAN	43,025,998.00	15,532,895.00	-	580,000.00	59,138,893.00
MISCELLANEOUS PERSONNEL BENEFITS FUND	8,217,581.76	-	-	-	8,217,581.76
SUB-TOTAL	290,041,724.76	217,428,275.24		2,530,000.00	510,000,000.00
GRAND-TOTAL	958,476,268.92	1,415,950,383.24	261,223,681.25	399,163,388.59	3,034,813,722.00

Approved:


 JAYVEE TYRONE L. UY
 Governor

FEB 02 2022


 MARIA CARMENS ZAMORA
 Vice Governor/Presiding Officer



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DAVAO DE ORO PROVINCE
Rehabilitation of Provincial Roads/Bridges - District I
 ANNUAL BUDGET DISTRICT I - POOR AND BAD ROAD SECTIONS
 CY 2022

ROAD SECTION		LENGTH (KM)	AMOUNT
POOR CATEGORY			
NABUNTURAN			
1	CABIDIANAN-ANISLAGAN-MANAT	3.1500	529,974.27
2	NABUNTURAN-BAYABAS-SAN MIGUEL	3.0900	519,879.52
3	MATILO-OGAO-CABACUNGAN	4.2000	706,632.36
4	MATILO-KATIPUNAN-MAINIT	4.5500	765,518.39
5	CABIDIANAN-BASAK	2.0000	336,491.60
MONKAYO			
6	NABOC-PILAR-TAMIA	8.1000	1,362,790.98
7	PASIAN-TUBOD	8.6000	1,446,913.88
8	BANLAG-SAN ISIDRO	6.2000	1,043,123.96
9	MONKAYO-MAMUNGA-TUBOTUBO	11.4000	1,918,002.11
MARAGUSAN			
10	MAPAWA-TIGBAO	3.5000	588,860.30
11	KASILAK-NEW ALBAY-SAPAWAN	2.0700	348,268.80
NEW BATAAN			
12	ALEGRIA-PANAG-CAMANLANGAN	5.5000	925,351.90
MONTEVISTA			
13	SAN ROQUE-SAN VICENTE-JCT HIGHWAY	14.5505	2,448,060.51
14	NEW VISAYAS-BANAGBANAG-ALEGRIA-PANAG	20.0000	3,364,915.99


Approved:


JAYVEE TYRON L. UY, MPA
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FEB 02 2022


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ROAD SECTION		LENGTH (KM)	AMOUNT
COMPOSTELA			
15	COMPOSTELA-BANGO-CATEEL	2.8000	471,088.24
16	COMPOSTELA-MAGSAYSAY-COGONON-NEW BATAAN	15.0000	2,523,686.99
17	COMPOSTELA-MAPACA-INAMBATAN	17.9000	3,011,599.81
SUB TOTAL:		132.6105	
BAD CATEGORY			
NABUNTURAN			
18	PANGUTUSAN-MAGSAYSAY	4.5000	757,106.10
MARAGUSAN			
19	MARAGUSAN-MAGCAGONG-PARASANON-PALOC	13.0300	2,192,242.77
MONKAYO			
20	MONKAYO-AWAO	10.5000	1,766,580.89
PART OF PANTUKAN			
21	ARAIBO-LAS ARENAS-TAGUGPO	6.5100	1,095,280.15
MONTEVISTA			
22	MONTEVISTA SAN JOSE LEBANON	6.0000	1,009,474.80
SUB TOTAL:		40.5400	
GRAND TOTAL:		173.1505	29,131,844.30

Approved:


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FEB 02 2022


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DAVAO DE ORO PROVINCE
Rehabilitation of Provincial Roads/Bridges - District II
 ANNUAL BUDGET DISTRICT II - POOR AND BAD ROAD SECTIONS
 CY 2022

ROAD SECTIONS		KM	TOTAL
MACO			
1	Langgam - Manipongol	9.30	1,568,642.44
3	Sangab - Limbo	7.60	1,281,901.35
4	Anibongan - Pangi	3.58	603,843.00
5	Concepcion - Maduao	4.00	674,684.92
MABINI			
4	Pindasan - Tagbalaobao	2.85	480,713.01
5	Cabuyuan - Luhod - Mascareg	32.37	5,459,887.71
6	Anitapan - Mascareg - Luhod	2.61	440,231.91
7	Anitapan - Manasa	5.90	995,160.26
8	Anitapan - Singapore	6.12	1,032,267.93
9	Nangka - Libudon	8.00	1,349,369.84
PANTUKAN			
10	Ayan - Sarog	5.42	914,198.07
11	Pagakpak - Magapalway - Bongabong	2.41	406,497.66
12	Binugsayan - Lantawan - Boringot - Diat	23.00	3,879,438.29
17	JCT Matiao - Napnapan	4.72	796,128.21
20	Matiao - Nagas	2.00	337,342.46
23	Tambongon - Fuentes	2.45	413,244.51
25	Tambongon - Pintatagan	1.09	183,851.64
LAAK			
14	Kaligutan - Naga	2.94	495,893.42
15	Kaligutan - Cebulida	5.00	843,356.15
16	Kapatagan - Amor Cruz - New Katipunan	5.58	941,185.46
19	Binasbas - Mangloy - Emelda	10.85	1,830,082.85
20	Sto. Niño - Mabuhay-Panamoren	13.80	2,327,662.97
21	Mag-agbay-Longganapan-Napantigan	6.20	1,045,761.63
22	Ceboleda-Bagong Silang-Laak	7.00	1,180,698.61
TOTAL		174.79	29,482,044.29

Approved:


JAYVEE TYRONE L. UY, MPA
 Governor

FEB 02 2022

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DAVAO DE ORO PROVINCE
Maintenance of Various Provincial Road - District I
PROPOSED ANNUAL BUDGET DISTRICT I - FAIR AND GOOD ROAD SECTIONS
CY 2022

ROAD SECTION		KMS .	AMOUNT
GOOD CATEGORY			
NABUNTURAN			
1	NABUNTURAN-GABI-COMPOSTELA	17.35	2,254,028.49
2	NABUNTURAN-BAYABAS-SAN MIGUEL	4.75	617,097.14
3	LIBASAN-CABIDIANAN-PANGUTUSAN	7.70	1,000,346.94
4	GABI-CABACUNGAN-STO. NINO	1.30	168,889.74
5	MATILO-OGAO-CABACUNGAN	0.25	32,478.80
6	MATILO-KATIPUNAN-MAINIT	0.10	12,991.52
7	CABIDIANAN-BASAK	0.40	51,966.09
MONKAYO			
8	UNION-UPPER ULIP	13.35	1,734,367.74
9	BANLAG-SAN ISIDRO	0.14	18,188.13
10	MONKAYO-MAMUNGA-TUBOTUBO	2.16	280,616.80
11	BANLAG-CASOON	8.80	1,143,253.64
12	COMPOSTELA-TUBOTUBO-MONKAYO	21.00	2,728,218.92
13	MONKAYO-AWAO	4.10	532,652.27
MARAGUSAN			
14	MARAGUSAN-MAGCAGONG-PARASANON-PALOC	0.27	35,077.10
15	KASILAK-NEW ALBAY-SAPAWAN	2.93	380,651.50
16	POB. MARAGUSAN-BAGONG SILANG JCT TAGUGPO	10.00	1,299,151.87
NEW BATAAN			
17	ALEGRIA-PANAG-CAMANLANGAN	4.84	628,789.50
18	JCT. BATINAO-INOPAWAN	4.40	571,626.82
19	GABI-INOPAWAN-PANAG	4.60	597,609.86
MONTEVISTA			
20	SAN ROQUE-SAN VICENTE-JCT HIGHWAY	1.81	235,146.49
21	JCT HIGHWAY-KANIDKID-MAYAON-BALUARTE	12.00	1,558,982.24
COMPOSTELA			
22	COMPOSTELA-VALMA-JCT HIGHWAY	5.00	649,575.93
23	STO. NINO CROSSING-PANAG-COGONON	11.15	1,448,554.33
	Total	138.40	17,980,261.86
Approved:			
 JAYVEE TYRON L. UY, MPA Governor			

FEB 02 2022

MARIA CARMEN S. ZAMORA
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DAVAO DE ORO PROVINCE Maintenance of Various Provincial Road - District II PROPOSED ANNUAL BUDGET DISTRICT II - FAIR AND GOOD ROAD SECTIONS CY 2022			
ROAD SECTIONS		KM	TOTAL
MAWAB			
1	Mawab - Concepcion - Calabcab	10.23	1,046,473.14
2	Mawab - Elizalde - New Leyte - Cambagang	47.00	4,807,843.38
3	Nabunturan - Saosao - Nuevo Iloco	13.80	1,411,664.65
MACO			
4	Dumlan - Anibongan - Lapulapu	5.73	586,147.71
5	Hijo - Dumlan - Libaylibay	8.78	898,146.06
6	Elizalde - Panamin - Anitapan	16.90	1,728,777.73
7	Binuangan - Lumatab - Concepcion- Dumlan	4.54	464,417.21
8	Libaylibay - New Visayas - Sangab	6.45	659,799.78
MABINI			
9	Cuambog Beach	2.30	235,277.44
10	Cuambog - Cabuyuan	3.25	332,457.26
PANTUKAN			
11	Ayan - Lawaan	1.85	189,244.90
12	Caballero St.	0.60	61,376.72
13	Canduco - Napnapan	0.82	83,881.52
14	Kingking - Bingag	4.08	417,361.72
15	JCT Quirino - Pangasinan	2.83	289,493.55
16	Magnaga - Lahi	3.98	407,132.27
17	Magnaga - Tabontabon	2.70	276,195.26
18	Napnapan - Binugsayan	1.85	189,244.90
19	Tambongon - Canipa - New Estrella	1.73	176,969.55
20	Tambongon - Napnapan	5.46	558,528.19
21	Tibagon - Maubog	5.30	542,161.06
LAAK			
22	Kaligutan - Kilagding - San Atonio	15.17	1,551,808.17
23	Imelda - Sto. Niño	6.00	613,767.24
24	Banbanon - Macopa	4.40	450,095.98
25	Sto. Niño - Andap - Melale - Sabud	18.90	1,933,366.81
26	El Katipunan - El Papa	5.69	582,055.93
TOTAL		200.34	20,493,688.14
GRAND TOTAL			38,473,950.00

Approved:


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PROVINCE OF DAVAO DE ORO
STATEMENT OF DEBT SERVICE
For the Budget Year 2022

Creditor	Date Contracted	Term	Principal Amount	Previous Payment Made			Amount Due for the Budget Year			Balance of the Principal
				Principal	Interest	Total	Principal	Interest	Total	
Land Bank of the Philippines										
20% Development Fund										
a.) Heavy Equipment	1/7/15	7 years	₱ 230,000,000.00	₱ 194,615,384.70	₱ 43,941,661.78	₱ 238,557,046.48	₱ 17,692,307.60	₱ 296,649.10	₱ 17,988,956.70	₱ 17,692,307.70
b.) Construction & Heavy Equipment	4/3/18	7 years	340,200,000.00	130,846,153.80	40,308,018.05	171,154,171.85	52,338,461.52	6,524,383.56	58,862,845.08	157,015,384.68
c.) Acquisition of Heavy Equipment	4/15/21	7 years	710,000,000.00	-	-	-	109,230,769.24	13,381,517.39	122,612,286.63	600,769,230.76
d.) Acquisition of Environmental and Safety Equipment										
Purchase of 1 Set Resistivity Imaging for Environmental Application		5 years	6,500,000.00				722,222.00	256,389.00	978,611.00	5,777,778.00
Purchase of Equipment of Davao de Oro Fire Emergency and Disaster Center		5 years	30,005,000.00				3,333,889.00	1,183,531.00	4,517,420.00	26,671,111.00
e.) Improvement of Provincial Blood and Public Health Laboratory		10 years	12,184,800.00				-	487,392.00	487,392.00	12,184,800.00
f.) Improvement of Capitol Complex		10 years	89,671,000.00				-	3,586,840.00	3,586,840.00	89,671,000.00
g.) Establishment of Provincial Public Structures										
Construction of Provincial General Services Office Building and Warehouse		10 years	26,500,000.00				-	1,060,000.00	1,060,000.00	26,500,000.00
Construction of Davao de Oro Multi-Purpose Hall (Kalayaan Center)		10 years	32,814,000.00				-	1,312,560.00	1,312,560.00	32,814,000.00
Rehabilitation of Manpower Development Center, Pasion Monkayo		10 years	10,500,000.00				-	420,000.00	420,000.00	10,500,000.00
h.) Construction of Provincial Health Office Building		10 years	54,000,000.00				-	2,160,000.00	2,160,000.00	54,000,000.00
i.) Construction of Drug Treatment and Rehabilitation Center		10 years	72,480,000.00				-	2,899,200.00	2,899,200.00	72,480,000.00
Sub - Total			₱ 1,614,854,800.00	₱ 325,461,538.50	₱ 84,249,679.83	₱ 409,711,218.33	₱ 183,317,649.36	₱ 33,568,462.05	₱ 216,886,111.41	₱ 1,106,075,612.14
General Fund - Proper										
c.) DepEd Division Office	3/27/13	10 years	₱ 20,000,000.00	₱ 16,033,704.10	₱ 4,874,715.85	₱ 20,908,419.95	₱ 2,267,414.12	₱ 79,261.28	₱ 2,346,675.40	1,698,881.78
d.) Development of Provincial Capitol Site	4/3/18	10 years	70,000,000.00	11,557,453.94	5,642,935.27	17,200,389.21	8,061,040.84	2,049,271.18	10,110,312.02	50,381,505.22
e.) Construction of Provincial Rehabilitation Center	4/3/18	10 years	40,000,000.00	4,843,054.94	2,367,974.93	7,211,029.87	4,536,380.00	1,247,318.08	5,783,698.08	30,620,565.06
f.) Completion of Legislative Building	4/3/18	10 years	23,500,000.00	2,514,835.20	1,841,237.24	4,356,072.44	2,514,835.20	716,486.89	3,231,322.09	18,470,329.60
g.) Purchase of Furniture and Fixtures	4/3/18	5 years	16,500,000.00	3,562,022.35	524,446.06	4,086,468.41	3,770,010.76	395,799.49	4,165,810.25	9,167,966.89
h.) Purchase of 2 Vehicles and 2 Mobile Equipment		5 years	24,205,000.00				2,689,444.00	954,753.00	3,644,197.00	21,515,556.00
i.) Information and Communication Technology Development Program		5 years	100,000,000.00				11,111,111.00	3,944,444.00	15,055,555.00	88,888,889.00
Sub - Total			₱ 294,205,000.00	₱ 38,511,070.53	₱ 15,251,309.35	₱ 53,762,379.88	₱ 34,950,235.92	₱ 9,387,333.92	₱ 44,337,569.84	₱ 220,743,693.55
Total			₱ 1,909,059,800.00	₱ 363,972,609.03	₱ 99,500,989.18	₱ 463,473,598.21	₱ 218,267,885.28	₱ 42,955,795.97	₱ 261,223,681.25	₱ 1,326,819,305.69

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

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PROVINCE OF DAVAO DE ORO
LISTS OF COMPONENT BARANGAYS
(By Municipality)

1) Municipality of Compostela (16 Barangays)

- 1) Aurora
- 2) Bagongon
- 3) Gabi
- 4) Lagab

- 5) Mangayon
- 6) Mapaca
- 7) Apararat
- 8) New Alegria

- 9) Ngan
- 10) Osmeña
- 11) Panansalan
- 12) Poblacion

- 13) San Jose
- 14) San Miguel
- 15) Silocon
- 16) Tamia

2) Municipality of Laak (40 Barangays)

- 1) Aguinaldo
- 2) Amor Cruz
- 3) Ampawid
- 4) Andap
- 5) Anitap
- 6) Bagong Silang
- 7) Banbanon
- 8) Belmonte
- 9) Binasbas
- 10) Bullokan

- 11) Cebulida
- 12) Concepcion
- 13) Datu Ampunan
- 14) Datu Dabaw
- 15) Doña Josefa
- 16) El Katipunan
- 17) El Papa
- 18) Imelda
- 19) Inakayan
- 20) Kaligutan

- 21) Kapatagan
- 22) Kidawa
- 23) Kilagding
- 24) Kiokmay
- 25) Laak
- 26) Langtud
- 27) Longganapan
- 28) Mabuhay
- 29) Macopa
- 30) Malinao

- 31) Mangloy
- 32) Melale
- 33) Naga
- 34) New Bethlehem
- 35) Panamoren
- 36) Sabud
- 37) San Antonio
- 38) Sta. Emelia
- 39) Sto. Niño
- 40) Sisimon

3) Municipality of Maco (37 Barangays)

- 1) Anibongan
- 2) Anislagan
- 3) Binuangan
- 4) Bucana
- 5) Calabcab
- 6) Concepcion
- 7) Dumlan
- 8) Elizalde
- 9) Gubatan
- 10) Hijo

- 11) Kinuban
- 12) Langgam
- 13) Lapu-lapu
- 14) Libay-Libay
- 15) Limbo
- 16) Lumatab
- 17) Magangit
- 18) Mainit
- 19) Malamodao
- 20) Manipongol

- 21) Mapaang
- 22) Masara
- 23) New Asturias
- 24) New Barili
- 25) New Leyte
- 26) New Visayas
- 27) Panangan
- 28) Pangi
- 29) Panibasan
- 30) Panoraon

- 31) Poblacion
- 32) Sangab
- 33) San Juan
- 34) San Roque
- 35) Tagbarus
- 36) Taglawig
- 37) Teresa

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

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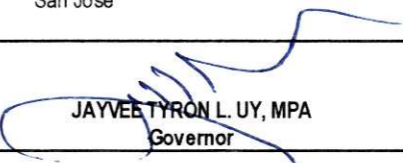
ALBERT P. CAMANA
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CHARLEMAGNE B. BAUTISTA
Member

4) Municipality of Mabini (11 Barangays)				Annex F	
1) Anitapan	4) Cuambog	7) Libudon	10) San Antonio		
2) Cabuyoan	5) Del Pilar	8) Pangibiran	11) Tagnanan		
3) Cadunan	6) Golden Valley	9) Pindasan			
5) Municipality of Maragusan (24 Barangays)					
1) Bagong Silang	7) Langgawisan	13) New Albay	19) Parasanon		
2) Bahi	8) Mabugnao	14) New Katipunan	20) Poblacion		
3) Cambagang	9) Magcagong	15) New Manay	21) Talian		
4) Coronobe	10) Mahayahay	16) New Panay	22) Tandik		
5) Katipunan	11) Mapawa	17) Paloc	23) Tigbao		
6) Lahi	12) Mauswagon	18) Pamintaran	24) Tupas		
6) Municipality of Mawab (11 Barangays)					
1) Andili	4) Malinawon	7) Poblacion	10) Sawangan		
2) Bawani	5) Nueva Visayas	8) Salvacion	11) Tuburan		
3) Concepcion	6) Nuevo Iloco	9) Saosao			
7) Municipality of Monkayo (21 Barangays)					
1) Awao	7) Inambatan	13) Pasion	19) Tubo-Tubo		
2) Babag	8) Macopa	14) Poblacion	20) Union		
3) Banlag	9) Mamonga	15) Rizal	21) Upper Ulip		
4) Baylo	10) Mt. Diwata	16) Salvacion			
5) Casoon	11) Naboc	17) San Isidro			
6) Haguimitan	12) Olaycon	18) San Jose			

Approved:


JAYVEE TYRONE L. UY, MPA
 Governor

FEB 3 2 2022


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8) Municipality of Montevista (20 Barangays)

- 1) Banagbanag
- 2) Banglasan
- 3) Bankerohan Norte
- 4) Bankerohan Sur
- 5) Camansi

- 6) Camnantangan
- 7) Canidkid
- 8) Concepcion
- 9) Dauman
- 10) Lebanon

- 11) Linoan
- 12) Mayaon
- 13) New Calape
- 14) New Cebulan
- 15) New Dalaguete

- 16) New Visayas
- 17) Prosperidad
- 18) San Vicente
- 19) Poblacion
- 20) Tapia

9) Municipality of Nabunturan (28 Barangays)

- 1) Anislagan
- 2) Antequera
- 3) Basak
- 4) Bayabas
- 5) Bukal
- 6) Cabacungan
- 7) Cabidarian

- 8) Katipunan
- 9) Libasan
- 10) Linda
- 11) Magading
- 12) Magsaysay
- 13) Mainit
- 14) Manat

- 15) Matilo
- 16) Mipangi
- 17) New Dauis
- 18) New Sibonga
- 19) Ogao
- 20) Pangutosan
- 21) Poblacion

- 22) San Isidro
- 23) San Roque
- 24) San Vicente
- 25) Sasa
- 26) Sta. Maria
- 27) Sto. Niño
- 28) Tagnocan

10) Municipality of New Bataan (16 Barangays)

- 1) Andap
- 2) Bantacan
- 3) Batinao
- 4) Cabinuangan (Poblacion)

- 5) Camanlangan
- 6) Cogonon
- 7) Fatima
- 8) Kayahag

- 9) Katipunan
- 10) Magangit
- 11) Magsaysay
- 12) Manurigao

- 13) Pagsabangan
- 14) Panag
- 15) San Roque
- 16) Tandawan

11) Municipality of Pantukan (13 Barangays)

- 1) Araibo
- 2) Bongabong
- 3) Bongbong
- 4) Fuentes

- 5) Kingking
- 6) Las Arenas
- 7) Magnaga
- 8) Matinao

- 9) Napnapan
- 10) Tagdangua
- 11) Tagugpo
- 12) Tambongon

- 13) Tibagon

Approved:

JAYVEE TYRON L. UY, MPA
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FEB 02 2022

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STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2022

PROVINCE OF DAVAO DE ORO
STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2022

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Personal Services (PS)						
Salaries and Wages - Regular	50101010	223,305,180.00	113,603,964.00	119,440,464.00	8,253,948.00	464,603,556.00
Salaries and Wages - Casual/Contractual	50101020	36,193,162.00	163,492,611.80	3,792,914.00	-	203,478,687.80
Personal Economic Relief Allowance (PERA)	50102010	12,816,000.00	6,840,000.00	9,168,000.00	408,000.00	29,232,000.00
Representation Allowance (RA)	50102020	3,624,000.00	636,000.00	678,000.00	102,000.00	5,040,000.00
Transportation Allowance (TA)	50102030	3,624,000.00	636,000.00	678,000.00	102,000.00	5,040,000.00
Clothing/Uniform Allowance	50102040	3,204,000.00	1,710,000.00	2,292,000.00	102,000.00	7,308,000.00
Subsistence Allowance	50102050	-	3,888,000.00	-	-	3,888,000.00
Laundry Allowance	50102060	-	376,200.00	-	-	376,200.00
Hazard Pay	50102110	-	18,956,694.00	-	-	18,956,694.00
Longevity Pay	50102120	-	5,000.00	-	-	5,000.00
Year End Bonus	50102140	37,217,530.00	18,938,494.00	19,906,744.00	1,375,658.00	77,438,426.00
Cash Gift	50102150	2,670,000.00	1,425,000.00	1,910,000.00	85,000.00	6,090,000.00
Retirement and Life Insurance Contributions	50103010	26,796,615.00	13,635,713.20	14,332,855.00	990,473.00	55,755,656.20
PAG-IBIG Contributions	50103020	640,800.00	342,000.00	458,400.00	20,400.00	1,461,600.00
PHILHEALTH Contributions	50103030	4,140,373.00	2,233,734.00	2,347,500.00	157,023.00	8,878,630.00
Employees Compensation Insurance Premiums	50103040	640,800.00	342,000.00	458,400.00	20,400.00	1,461,600.00
Other Personnel Benefits	50104990	2,670,000.00	1,425,000.00	1,910,000.00	85,000.00	6,090,000.00
Total PS		357,542,460.00	348,486,411.00	177,373,277.00	11,701,902.00	895,104,050.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

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STATEMENT OF FUND ALLOCATION BY SECTOR For the Budget Year 2022						
Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses - Local	50201010	₱ 5,946,650.00	₱ 1,285,250.00	₱ 1,442,898.00	₱ 10,000.00	₱ 8,684,798.00
Training Expenses	50202010	13,501,850.00	1,842,284.00	1,521,478.00	20,000.00	16,885,612.00
Office Supplies Expenses	50203010	7,949,137.00	3,698,400.00	167,500.00	-	11,815,037.00
Accountable Forms Expenses	50203020	5,048,000.00	482,100.00	-	-	5,530,100.00
Animal/Zoological Supplies Expenses	50203040	-	-	4,192,400.00	-	4,192,400.00
Food Supplies Expenses	50203050	-	12,965,000.00	-	-	12,965,000.00
Drugs and Medicines Expenses	50203070	-	15,531,000.00	75,000.00	-	15,606,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	-	45,328,000.00	-	-	45,328,000.00
Fuel, Oil and Lubricants Expenses	50203090	36,932,351.00	7,955,000.00	8,443,600.00	-	53,330,951.00
Agricultural and Marine Supplies Expenses	50203100	-	-	6,713,973.00	-	6,713,973.00
Other Supplies and Materials Expenses	50203990	4,630,460.00	4,086,197.00	2,289,025.00	-	11,005,682.00
Water Expenses	50204010	496,480.00	602,000.00	159,000.00	-	1,257,480.00
Electricity Expenses	50204020	17,000,000.00	11,557,000.00	3,500,800.00	274,000.00	32,331,800.00
Postage and Courier Service	50205010	46,000.00	4,400.00	5,800.00	-	56,200.00
Telephone Expenses	50205020	2,611,800.00	384,000.00	360,000.00	150,000.00	3,505,800.00
Internet Subscription Expenses	50205030	4,351,500.00	852,000.00	48,000.00	-	5,251,500.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	150,000.00	55,000.00	-	-	205,000.00
Prizes	50206020	624,000.00	510,000.00	-	-	1,134,000.00
Research, Exploration and Development Expenses	50207020	800,000.00	-	-	-	800,000.00
Confidential Expenses	50210010	90,000,000.00	-	-	-	90,000,000.00
Extraordinary and Miscellaneous Expenses	50210030	464,449.00	-	-	-	464,449.00
Legal Services	50211010	450,000.00	-	-	30,000.00	480,000.00
Auditing Services	50211020	1,400,000.00	-	-	-	1,400,000.00
Consultancy Services	50211030	800,000.00	-	-	-	800,000.00
Other Professional Services	50211990	5,016,000.00	7,159,000.00	284,000.00	-	12,459,000.00
Janitorial Services	50212020	40,000.00	-	-	-	40,000.00
Other General Services	50212990	112,669,988.00	113,760,105.00	31,476,159.00	-	257,906,252.00

Approved:

JAYVEE TYRON L. UY, MPA

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FEB 02 2022

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NENA G. ATAMOSA
Member

RAUL B. CABALLERO
Member

RENZO B. BASAÑES
Member

STATEMENT OF FUND ALLOCATION BY SECTOR For the Budget Year 2022						
Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Repairs and Maintenance - Land Improvements	50213020	250,000.00	-	-	-	250,000.00
Repairs and Maintenance - Infrastructure Assets	50213030	-	-	38,573,950.00	-	38,573,950.00
Repairs and Maintenance - Buildings and Other Structures	50213040	6,134,000.00	1,821,939.00	180,000.00	-	8,135,939.00
Repairs and Maintenance - Machinery and Equipment	50213050	5,321,700.00	2,950,000.00	24,922,024.00	50,000.00	33,243,724.00
Repairs and Maintenance - Transportation Equipment	50213060	8,209,534.00	3,025,737.24	20,000.00	-	11,255,271.24
Repairs and Maintenance - Furniture and Fixtures	50213070	84,500.00	47,000.00	-	-	131,500.00
Subsidy to Other Local Government Units	50214030	5,301,200.00	-	-	-	5,301,200.00
Transfers for Project Equity Share/LGU Counterpart	50215020	750,000.00	-	-	-	750,000.00
Taxes, Duties and Licenses	50216010	50,000.00	948,000.00	-	-	998,000.00
Fidelity Bond Premiums	50216020	520,000.00	171,000.00	19,600.00	10,000.00	720,600.00
Insurance Expenses	50216030	22,198,411.00	-	-	-	22,198,411.00
Advertising Expenses	50299010	1,190,000.00	-	-	-	1,190,000.00
Printing and Publication Expenses	50299020	3,321,000.00	1,008,400.00	632,100.00	-	4,961,500.00
Representation Expenses	50299030	9,077,498.00	2,742,380.00	1,903,223.00	-	13,723,101.00
Rent Expenses	50299050	843,000.00	10,000.00	-	-	853,000.00
Membership Dues and Contributions to Organizations	50299060	1,406,000.00	94,000.00	4,000.00	-	1,504,000.00
Subscription Expenses	50299070	281,600.00	-	5,000.00	-	286,600.00
Donations	50299080	346,448,357.00	244,672,196.00	2,196,000.00	-	593,316,553.00
Other Maintenance and Operating Expenses	50299990	310,000.00	613,000.00	-	-	923,000.00
Total MOOE		722,625,465.00	486,160,388.24	129,135,530.00	544,000.00	1,338,465,383.24
Financial Expenses (FE)						
Interest Expenses	50301020	9,387,333.92	-	-	-	9,387,333.92
Loans Payable - Domestic	20102040	34,950,235.92	-	-	-	34,950,235.92
Total FE		44,337,569.84	-	-	-	44,337,569.84

Approved:

JAYVE TYRON L. UY, MPA
Governor

FEB 02 2022

MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer

VIVENCIAL L. SECUYA
Member

MACARIO T. HUMOL
Member

RAUL C. TIMOG
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NICKY R. ORISAN
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STATEMENT OF FUND ALLOCATION BY SECTOR For the Budget Year 2022						
Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Capital Outlay (CO)						
Road Networks	10703010	3,000,000.00	-	-	-	3,000,000.00
Water Supply Systems	10703040	6,000,000.00	-	-	-	6,000,000.00
Other Infrastructure Assets	10703990	6,000,000.00	1,500,000.00	-	-	7,500,000.00
Buildings	10704010	-	-	1,000,000.00	-	1,000,000.00
Office Equipment	10705020	200,000.00	250,000.00	-	-	450,000.00
Information and Communication Technology Equipment	10705030	1,999,500.00	1,600,000.00	720,000.00	-	4,319,500.00
Agricultural and Forestry Equipment	10705040	-	-	500,000.00	-	500,000.00
Technical and Scientific Equipment	10705140	-	-	1,920,000.00	-	1,920,000.00
Other Machinery and Equipment	10705990	-	-	700,000.00	-	700,000.00
Motor Vehicles	10706010	47,100,000.00	100,000.00	2,660,000.00	-	49,860,000.00
Furniture and Fixtures	10707010	-	100,000.00	-	-	100,000.00
Total CO		₱ 64,299,500.00	₱ 3,550,000.00	₱ 7,500,000.00	₱ -	₱ 75,349,500.00
Special Purpose Appropriations (SPAs)						
20% Development Fund		₱ 214,500,000.00		₱ 58,613,888.59	₱ 216,886,111.41	₱ 490,000,000.00
5% Local Disaster Risk Reduction and Management Fund					127,000,000.00	127,000,000.00
Miscellaneous Personnel Benefits Fund		₱ 55,154,637.16	₱ 8,217,581.76			₱ 63,372,218.92
Financial Assistance to Barangays					1,185,000.00	1,185,000.00
Total SPAs		₱ 269,654,637.16	₱ 8,217,581.76	₱ 58,613,888.59	₱ 345,071,111.41	₱ 681,557,218.92
Total Appropriations		₱ 1,458,459,632.00	₱ 846,414,381.00	₱ 372,622,695.59	₱ 357,317,013.41	₱ 3,034,813,722.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

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CHARLEMAGNE B. BAUTISTA
Member

PROVINCE OF DAVAO DE ORO
STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS
For the Budget Year 2022

Description	Amounts
1. Statutory and Contractual Obligations	
1.1 Terminal Leave Benefits	-
1.2 Debt Service	261,223,681.25
1.3 Employees Compensation Insurance Premiums	1,461,600.00
1.4 PhilHealth Contributions	8,878,630.00
1.5 Pag-IBIG Contributions	1,461,600.00
1.6 Retirement and Life Insurance Premiums	55,755,656.20
2. Budgetary Requirements	
2.1 20% of IRA for Development Fund	490,000,000.00
2.2 5% Local Disaster Risk Reduction and Management	127,000,000.00
2.3 Aid to Barangay LGUs	1,185,000.00
TOTAL	946,966,167.45

Approved:


JAYVEE TYRONE L. UY, MPA
Governor

FEB 02 2022

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MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer


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Member


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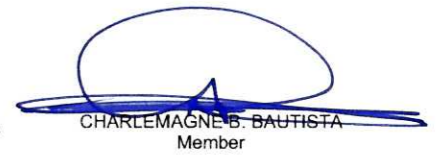

RAUL C. TIMOG
Member


RAUL B. CABALLERO
Member


NICKY R. OPISAN
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ALBERT P. CAMANA
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CHARLEMAGNE B. BAUTISTA
Member

GENERAL PROVISIONS

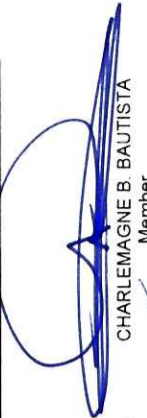





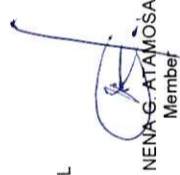




AUTHORIZED EXPENDITURES:

- Section 1. **Use of Appropriated Fund.** All sum set aside in the ordinance shall be spent solely for the specific purpose for which they are appropriated.
- Section 2. **Restriction of the Use of Government Fund.**
 - 2.1 To provide fuel, parts, repair and maintenance to any government vehicles which is not permanently marked "for Official Use Only" with the name and logo of the Province, not otherwise properly identified as government vehicle and does not carry official government plate number.
 - 2.2 To pay honoraria, allowances or other forms of compensation to any government official or employee except those specifically authorized by law;
 - 2.3 To invest in non-government securities, money market placement and similar investment or deposited in private banking institutions; and
 - 2.4 Claim for Overtime Pay shall not be granted to all those occupying Salary Grade 24 to 26.
- Section 3. **Expenditures Components.** Except by act of the Local Sangguniang Panlalawigan, no change or modification shall be made in the expenditure items authorized in the Appropriation Ordinance (AO) unless in case of augmentation from savings in appropriation as authorized under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations Implementing the Local Government Code of 1991.
- Section 4. **Use of Savings.** The Local Chief Executive or the Presiding Officer of the Sangguniang Panlalawigan under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations Implementing the Local Government Code of 1991 is authorized by this ordinance to augment any item in this budget for their respective offices from savings in any item within the same expense class of their respective appropriations.
- Section 5. **Clothing Allowance.** The Appropriation herein provided for each department or office may be used for Clothing Allowance of employees of not more than P 6,000.00 each per annum which may be given in cash or in kind, subject to the discretion of the Local Chief Executive.
- Section 6. **Entitlement of Personnel Economic Relief Allowance (PERA).** The PERA in the amount of Two Thousand Pesos (P 2,000.00) per month shall be granted to all elective and appointive local government personnel regardless of salary grade assignment, whether or not receiving Representative Allowance and Transportation Allowance (RATA).

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 0 2 2022

- 
CHARLEMAGNE B. BAUTISTA
Member
- 
ALBERT F. CAMANA
Member
- 
RENATO BASANES
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- 
NICKY R. OCASAN
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- 
MARIA CARMEN S. ZAMORA
Vice Governor / Presiding Officer

Section 7. **Locally Funded Projects/Lumpsum Appropriations.** Release of funds for all programs under locally funded projects/lumpsum appropriations shall be covered by specific Program/Projects Design or Program of Work (POW).

Section 8. **Aid to Component Barangays.** For aid to component barangays of this province at P 5,000.00 per barangay. The fund herein appropriated shall be used to augment the income of component barangays and to comply with the provisions of Section 324 of RA 7160 and shall be administered by the Office of the Provincial Governor.

Section 9. **Local Disaster Risk Reduction and Management Fund.** For aid, relief and rehabilitation services to people/areas affected by man-made and natural disasters, and for the repair and reconstruction of permanent structures including other capital expenditures for disaster operation and rehabilitation activities and to comply with RA 10121 and shall be administered by the Office of the Governor/Provincial Disaster Risk Reduction Management Office.

Section 10. **Confidential Fund.** For payment of security operations, intelligence and other related activities characterizing the entire intelligence network operation to include among other expenditures in the purchase of information, payment of rewards and other related incidental expenses under the Peace and Order Program.

Section 11. **Miscellaneous Personnel Benefits Fund (MPBF).** The amount appropriated shall be used in the payment of deficiency in authorized salary, bonuses, allowances, retirement gratuity, terminal leave benefits, monetization of leave credits, associated expenditure for GSIS, Pag-ibig, Philhealth, ECC Premiums and similar benefits for local Government officials and employees.

Section 12. **Insurance and Registration of Government Vehicles and Government Buildings.** The amount herein appropriated shall be used solely for the insurance and registration of government vehicles and government buildings.

Section 13. **Registration of Firearms.** The amount herein appropriated shall be used solely for the registration of firearms.

ADMINISTRATIVE PROCEDURES:

Section 14. **Memorandum of Agreement with the Local Government Units and the Barangay Local Government Units.** The Governor is hereby granted Legislative Authority to enter into Memorandum of Agreement with the Municipal Local Government Units and the Barangay Local Government Units of Davao de Oro Province for the implementation of various programs and projects incorporated in the approved Annual and Supplemental Appropriation Ordinance for CY 2022.

Approved:

JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022

CHARLEMAGNE B. BAUTISTA
Member
ALBERT P. CAMANA
Member
RENATO BASAÑES
Member

NICKY R. APISAN
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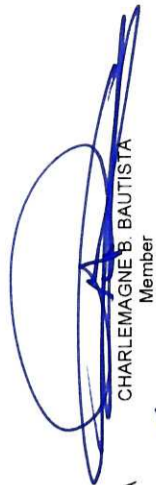
MARIA CARMEN S. ZAMORA
Vice Governor/Presiding Officer


Section 15. **Local Budget Matrix.** All departments and offices shall submit their Cash Disbursement Forecast to the Provincial Budget Office in accordance with this Appropriation Ordinance as a basis for the release of Allotment Release Order.


Section 16. **General Liability for Unlawful Expenditures.** Expenditures of fund or use of property in violation of this Appropriation Ordinance shall be a personal liability of the employee(s) responsible thereof.


Section 17. **Separability Clause.** If for any reason, any section or provision of this ordinance is declared unconstitutional or invalid, other sections or provisions hereof which are not affected shall continue to be in full force and effect.


Section 18. **Effectivity.** These provisions shall take effect on January 1, 2022.



CHARLEMAGNE B. BAUTISTA
Member

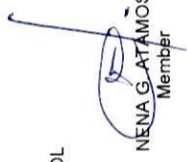

ALBERT P. CAMANA
Member



RENZO B. BASANES
Member



NICKY R. OPSAN
Member



RAUL B. CABALLERO
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RAUL C. TINOGTIMOG
Member


NENA G. ATAMOSA
Member


MACARIO T. HUMOL
Member


VIVENCIA L. SECUYA
Member


ARTURO T. UY
Member

Approved:


JAYVEE TYRON L. UY, MPA
Governor

FEB 02 2022


MARIA CARMEN S. ZAMORA
Vice Governor/Residing Officer

ENACTED AND APPROVED this 27th day of December, 2021 at the Sangguniang Panlalawigan, Session Hall, Legislative Building, Capitol Compound, Nabunturan, Province of Davao de Oro.


THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian


ARTURO T. UY
Member


RENATO B. BASAÑES
Member


NENA G. ATAMOSA
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ALBERT P. CAMANA
Member


NICKY R. OPISAN
Member


CHARLEMAGNE B. BAUTISTA
Member

Attested:

Approved:


MARIA CARMEN S. ZAMORA, MNSA
(Vice Governor)
Presiding Officer


JAYVEE TYRON L. UY, MPA
Governor
FEB 0 2 2022

Legend:

For any member who comes late or who fails to arrive at the time of the Roll Call, one asterisk (*) shall be placed after his/her name in the attendance (Rule XXI, Section 120 of the Internal Rules of Procedure of the 8th Sanggunian)
if a member leaves the session before adjournment, two asterisks(**) shall be placed after his/her name in the attendance (Rule XXI, Section 120 of the Internal Rules of Procedure of the 8th Sanggunian)