

REPUBLIC OF THE PHILIPPINES  
PROVINCE OF DAVAO DE ORO

**PROVINCIAL LOCAL SCHOOL BOARD**

4/F Capitol Building, Cabidanan, Nabunturan, Davao de Oro

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING HELD ON NOVEMBER 18, 2020 VIA ZOOM,

**Present:**

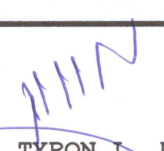
JAYVEE TYRON L. UY, MPA	Governor
	LSB - Chair
	Presiding Officer
EUFEMIA T. GAMUTIN, CESO V	Office of the Schools Division Superintendent
	LSB Co-Chair
	Presiding Officer
HON. VIVENCIA L. SECUYA	Committee on Education & Info. Technology
	LSB Member
NORBERTO S. MANLANGIT	DepEd - Administrative Officer
	LSB Member
GRACE V. QUINTANA	Representative of Ms. Nora F. Cagas
	Provincial Treasurer
	LSB Member
ALEXANDER E. VILLAROSA	Provincial Federation President - PTCA
	LSB Member
THERESA D. SABORDO	President, Division Federation of Teachers' Association
	LSB Member
CHARLEMAGNE B. BAUTISTA	SP Member - SK Federation President
	LSB Member
NOEL C. DUARTE, MSPM	Provincial Director - DILG
	Expanded LSB Member
ROGER PRADES	President-ComVal Public Secondary Teachers Association
	Expanded LSB Member
MARVIN B. MIQUE	Private Education Institution President
	Expanded LSB Member
PONCIANO L. APA JR.	Division SSG Federated President
	Expanded LSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare and Development Officer
	Expanded LSB Member
RODERICK M. DIGAMON	Provincial Engineer
	Expanded LSB Member
EDU G. MACABATAS	Private Secretary I

**RESOLUTION NO. 8 - 2020**

**"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) ANNUAL BUDGET FOR THE CALENDAR YEAR 2021 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO THIRTY MILLION PESOS (P30,000,000.00) ONLY FOR PRIORITY EDUCATION PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) IN THE PROVINCE OF DAVAO DE ORO"**

WHEREAS, Ms. Eva Jean S. Licayan - Provincial Budget Officer presented the Certification from the Provincial Treasurer's Office for the probable Provincial Share from the additional one percent (1%) of collections from real property taxes known as Special Education Fund (SEF) for the Calendar Year 2021 of Thirty Million Pesos (P30,000,000.00);

Approved:

  
JAYVEE TYRON L. UY, MPA  
Governor

WHEREAS, Ms. Eva Jean Licayan also presented the proposed expenditures based on the estimated income from Provincial Treasurer's Office;

WHEREAS, the proposed income and expenditures of the Special Education Fund Annual Budget for the Calendar Year 2021 involving the amount of Thirty Million Pesos (P30,000,000.00) only was deliberated by the Local School Board;

WHEREFORE, on motion for the adoption of the proposed income and expenditures by Hon. Vivencia L. Secuya and duly seconded by Hon. Charlemagne B. Bautista and Ms. Theresa D. Sabordo; it was:

RESOLVED, to approve, as the August Body hereby approved Resolution No. 8 of the Special Education Fund Annual Budget for the Calendar Year 2021, appropriating the total amount of Thirty Million Pesos (P30,000,000.00) only for priority education programs, projects and activities in the Province of Davao de Oro;

**PART I - STATEMENT OF FUND**

Section 1. Source of Fund. There is an estimated income of Thirty Million Pesos Only (P 30,000,000.00), the details of which are shown hereunder:

Republic of the Philippines  
**PROVINCE OF DAVAO DE ORO**  
 Statement of Receipts  
 Special Education Fund

Particulars	Budget Year (Estimate) 2021
Real Property Tax	P 30,000,000.00
Total Source of Fund Available for Appropriation	P 30,000,000.00

Section 2. Appropriation of Fund. The estimated receipts are hereby appropriated for the operations of Davao de Oro Province Special Education Fund from January 1 to December 31, 2021 and for other purposes:

**PART II - PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Object of Expenditures	Account Code	Budget Year (Estimate) 2021
<b>A. ELEMENTARY/SECONDARY EDUCATION</b>		
<b>Maintenance and Other Operating Expenses (MOOE)</b>		
<b>a. Office Supplies Expenses</b>		
Purchase of bond papers and printing supplies	50203010	P 3,067,320.00
Procurement of Office Supplies		P 1,500,000.00
		1,567,320.00
<b>b. Repairs and Maintenance - Buildings and Other Structures</b>		
Repair/Rehab. of DepEd Training Center, Kingking	50213040	P 2,000,000.00
Central Elementary School, Pantukan		P 2,000,000.00

Prepared by:

Approved:

EVA JEAN S. LICAYAN  
 Provincial Budget Officer

JAYVEE TYRON L. UY, MPA  
 Governor



**Programs/Projects/Activities:**

<b>a. ALTERNATIVE LEARNING SYSTEM (NON-FORMAL EDUCATION)</b>		<b>P</b>	<b>1,053,000.00</b>
<b>a. Other Professional Services</b>			
Honoraria for Instructional Managers/ ALS Teachers	50211990	<b>P</b>	900,000.00
<b>b. Office Supplies Expenses</b>	50203010		
Procurement of printers for district ALS offices			153,000.00
<b>b. ARABIC LANGUAGE AND ISLAMIC VALUES EDUCATION IN PUBLIC SCHOOLS</b>		<b>P</b>	<b>1,110,000.00</b>
Other Professional Services	50211990	<b>P</b>	1,110,000.00
Honoraria for ALIVE Teachers (Asatidz)/Coordinators			
<b>c. BAYANIHAN PARA SA KALUSUGAN PROGRAM</b>		<b>P</b>	<b>8,000,000.00</b>
Other Professional Services	50211990		1,750,000.00
Food Supplies Expenses	50203050		6,250,000.00
<b>d. BAYANIHAN PARA SA KARUNUNGAN PROGRAM</b>		<b>P</b>	<b>1,500,000.00</b>
Other Professional Services	50211990		-
Payment of honoraria for learning facilitators		<b>P</b>	1,500,000.00
<b>e. EDUCATIONAL RESEARCH PROGRAM</b>		<b>P</b>	<b>500,000.00</b>
Training Expenses	50202010	<b>P</b>	500,000.00
<b>f. MAINTENANCE AND OPERATION OF EXTENSION CLASSES</b>		<b>P</b>	<b>700,000.00</b>
Other Professional Services	50211990		700,000.00
Payment for Teachers			
<b>B. Capital Outlay (CO)</b>		<b>P</b>	<b>12,069,680.00</b>
<b>Other Land Improvements</b>	10702990		
Construction of Concrete Perimeter Fence @ Kingking Central Elementary School		<b>P</b>	500,000.00
<b>School Buildings</b>	10704020		
Construction of 3 Classrooms, Parasan Integrated School, Tibagon, Pantukan			5,000,000.00
Construction of Day Care Center Purok 10 Binaba, Napnapan, Pantukan			1,500,000.00

Prepared by:

Approved:

EVA JEAN S. LICAYAN  
Provincial Budget Officer

JAYVEE TYRON L. UY, MPA b.  
Governor

Office Equipment Procurement of Duplicating Machines	10705020	4,590,000.00
Communication Equipment Procurement of Tablets	10705070	479,680.00
<b>Total Appropriations</b>		<b>P 30,000,000.00</b>
<b>Unappropriated Balance (Deficit)</b>		<b>P -</b>

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL BOARD RESOLUTION.

**EVA JEAN S. LICAYAN**  
Provincial Budget Officer  
Secretariat - LSB

Attested:

  
**EUFEMIA T. GAMUTIN, CESO V**

Office of the Schools Division Superintendent  
CO - Chairperson

  
**JAYVEE TYRON L. UY, MPA**

Governor  
Chair, LSB