

Republic of the Philippines  
**PROVINCE OF DAVAO DE ORO**  
**SANGGUNIANG PANLALAWIGAN OFFICE**  
*Nabunturan, Province of Davao De Oro*

**EXCERPTS FROM THE MINUTES OF THE 39TH REGULAR SESSION OF THE 8th SANGGUNIANG PANLALAWIGAN ON APRIL 6, 2020 (MONDAY) AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, NABUNTURAN, PROVINCE OF DAVAO DE ORO.**

**PRESENT:**

Hon. Maria Carmen S. Zamora	(Vice Governor) Presiding Officer
Hon. Arturo T. Uy	Member
Hon. Kristine Mae T. Caballero-Rañon	Member
Hon. Nena G. Atamosa	Member
Hon. Adolfo C. Ang	Member
Hon. Marie Jude M. Fuentes-Lopez	Member
Hon. Renato B. Basañes	Member
Hon. Vivencia L. Secuya	Member
Hon. Macario T. Humol	Member
Hon. Joseph T. Jauod	Member
Hon. Raul C. Timogtimog	Member
Hon. Nicky R. Opisan	Member
Hon. Albert P. Camana	Member
Hon. Charlemagne B. Bautista	Member

**ABSENT:**

Hon. Raul B. Caballero	Member
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MARIA CARMEN S. ZAMORA  
(Vice Governor) / Presiding Officer

ARTURO T. UY  
Member

KRISTINE MAE T. CABALLERO-RANON  
Member

MACARIO T. HUMOL  
Member

NENA G. ATAMOSA  
Member

RAUL B. CABALLERO  
Member

ADOLFO C. ANG  
Member

MARIE JUDE M. FUENTES-LOPOZ  
Member

CHARLEMAGNE B. BAUTISTA  
Member

RENNATO B. BASAÑES  
Member

**APPROPRIATION ORDINANCE NO. 01-2020**

**SPONSOR**  
Hon. Vivencia L. Secuya  
**CO-SPONSOR:**  
Hon. Macario T. Humol, Hon. Adolfo C. Ang, Hon. Arturo T. Uy, Hon. Nena G. Atamosa

**"AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE HUNDRED TEN MILLION EIGHT HUNDRED EIGHTY EIGHT THOUSAND EIGHT HUNDRED EIGHTY SEVEN 28/100 (P 110,888,887.28) FOR THE GENERAL FUND, THE ALLOCATION OF 2020 SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCE OF DAVAO DE ORO"**

**WHEREAS**, letter-dated April 6, 2020 of the Provincial Governor, Hon. Jayvee Tyron L. Uy, MPA, addressed to the members of the Sangguniang Panlalawigan, through Hon. Maria Carmen S. Zamora, MNSA, vice governor, all of this province, forwarding the Supplemental Budget No. 01 for calendar year 2020 involving the amount of One Hundred Ten Million Eight Hundred Eighty Eight Thousand Eight Hundred Eighty Seven 28/100 (P 110,888,887.28) from the General Fund, for review and appropriate legislative action;

**WHEREAS**, the afore-quoted Supplemental Budget No. 01 of the province has been tackled under the Committee of the Whole to address the call of urgency;

**WHEREAS**, the 8th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

**WHEREAS**, upon deliberation, the 8th Sanggunian found it proper to reappropriate the Four Hundred Thousand Pesos (P 400,000.00) out of the Procurement of Printing Materials on COVID19 Information and Education Campaign to augment the Provision for Food and Non-Food Items Assistance for the Affected Households, as an additional item on Food Supplies Expenses under the Local Disaster Risk Reduction and Management Fund, as it is the most needed commodity at this time of crisis;

**WHEREAS**, in a nominal voting called by the Presiding Officer, all members present voted in favor of the approval of the budget.

**WHEREFORE, BE IT RESOLVED**, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 08, Embodying Supplemental Budget No. 01 for Calendar Year 2020 of the Province of Davao De Oro.

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Supplemental Budget No. 01 for Calendar Year 2020, which shows the following sources of fund and its purposes, to wit:

Approved:

JAYVEE TYRON L. UY, MPA

Governor

MAY 18 2020

LBP Form No. 9

PROVINCE OF DAVAO DE ORO  
SUPPLEMENTAL BUDGET NO. 1  
For the Fiscal Year 2020  
GENERAL FUND

Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
Sources of Funds:		
Beginning Balance		₱ 33,230,278.46
Savings from Current Appropriations:		
20%Development Fund		24,000,000.00
70% LDRRMF		9,297,000.00
Savings from Continuing Allotment		995,370.00
Savings from Special Trust Fund LDRRMF		43,366,238.82
Total Source of Fund		₱ 110,888,887.28

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Provincial Governor's Office - 1011	Maintenance and Other Operating Expenses	1000-1-01-001-002	Other General Services	50212990	₱ 15,004,770.46
		1000-1-01-001-102	Other Supplies and Materials Expenses Purchase of Medals	50203990	500,000.00
	Capital Outlay	8000-1-01-008-462	Furniture and Fixtures Fabrication of 320 units Bed Bunks (PRC)	10707010	2,000,000.00
					₱ 2,000,000.00
	Programs/Projects/Activities: Provincial Peace & Order & Public Safety Program	1000-1-01-001-244	Donations Program on Counterinsurgency and Counterterrorism Rehabilitation of Farm-to-Market Road (FMR) Projects	50299080	739,550.00
		1000-1-01-001-244-01	- Fuel, Oil and Lubricants(October to November 2019)		
		1000-1-01-001-246	Provincial Health Insurance for the Indigents (December 2019)		276,000.00
		1000-1-01-001-245	Community Welfare Program Donations (SWADA honorarium October 2019)		121,000.00
					₱ 1,136,550.00
		Total 1011			₱ 18,641,320.46
Sangguniang Panlalawigan - 1021	Maintenance and Other Operating Expenses Total 1021	1000-1-01-004-001-004	Other General Services	50212990	₱ 3,500,000.00
				₱ 3,500,000.00	
Provincial Treasurer's Office - 1091	Maintenance and Other Operating Expenses Total 1091	1000-1-01-005-005	Accountable Forms Expenses Accountable Forms	50203020	₱ 250,000.00
				₱ 250,000.00	
Provincial Accountant's Office-1081	Maintenance and Other Operating Expenses Total 1081	1000-1-01-007-017	Other Supplies and Materials Expenses	50203990	₱ 440,000.00
				₱ 440,000.00	
Provincial Assessor's Office-1101	Programs/Projects/Activities: General Revision of Real Property Assessments & Property Classification	1000-1-01-006-009	Other General Services	50212990	₱ 300,000.00
		1000-1-01-006-016	Other General Services Information and Communication Technology Equipm	50212990	150,000.00
	Capital Outlay	1000-1-01-006-011	IT Equipment	10705030	105,000.00
	Total 1101			₱ 555,000.00	
Provincial Health Office - 4411	Maintenance and Other Operating Expenses Total 4411	3000-200-1-01-013-045	Fuel, Oil and Lubricants Expenses(Payable)	50203090	₱ 62,408.00
				₱ 62,408.00	
Provincial Engineer's Office General Administration - 8751	Maintenance and Other Operating Expenses Total 8751	8000-1-01-008-001-001-002	Other General Services	50212990	₱ 2,750,000.00
				₱ 2,750,000.00	
Provincial Engineer's Office Motorpool Operations-8853	Maintenance and Other Operating Expenses Total 8853	8000-1-01-008-001-002-002	Other General Services	50212990	₱ 4,500,000.00
				₱ 4,500,000.00	
Provincial Engineer's Office RCPC Casting/CHB Making-8854	Maintenance and Other Operating Expenses Total 8854	8000-1-01-008-001-003-002	Other General Services	50212990	₱ 350,000.00
				₱ 350,000.00	

MARIA CARMEN S. ZAMORA  
(Vice Governor)/Presiding Officer

VIVENDIA L. SECUYA Member

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KRISTINE MAE T. CABALLERO-RAÑON Member

MACARIO T. HUMOL Member

JOSEPH T. JALUD Member

RAUL C. TIMBONGTIMOG Member

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ALBERT P. CAMIANA Member

CHARLEMAGNE B. BAUTISTA Member

RENATO B. BASANES Member

Approved:

JAYVEL TYRON L. UY, MPA  
Governor

MAY 18 2020



Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
20% Development Fund-1918	Maintenance and Other Operating Expenses		Provision for Food and Non-Food Items Assistance for the affected Households	50203050	P 24,000,000.00
			Food Supplies Expenses	50203990	1,863,550.00
	Total		Other Supplies and Materials Expenses		P 25,863,550.00
5% Local Disaster Risk Reduction and Management Fund -9940			Provision for Food and Non-Food Items Assistance for the affected Households	50203990	P 318,000.00
			Other Supplies and Materials Expenses	50203050	P 400,000.00
			Food Supplies Expenses		
			Procurement of Personal Protective Equipment		
			Drugs and Medicines Expenses	50203070	P 1,000,000.00
			Medical, Dental and Laboratory Supplies Expenses	50203080	P 4,000,000.00
			Food, accommodation and transportation (including fuel) expenses of medical personnel and other LGU personnel directly involved in the implementation of COVID19 related PPAs		
			Representation Expenses	50299030	P 1,000,000.00
			Fuel, Oil and Lubricants Expenses	50203090	P 1,000,000.00
			Food Supplies Expenses	50203050	P 500,000.00
			Water Expenses	50204010	P 150,000.00
			Other Supplies and Materials Expenses	50203990	P 147,000.00
			Procurement of printing materials on COVID19 Information and Education Campaign		
			Printing and Publication Expenses	50299020	P 100,000.00
			Expenses for the construction/repair/lease/rental of additional space/building to accommodate COVID19 patients and PUM/Is		
			Repairs and Maintenance - Buildings and Other Structures	50213040	P 500,000.00
			Other Supplies and Materials Expenses	50203990	P 300,000.00
			Rent Expenses	50299050	P 200,000.00
			Repairs and Maintenance – Infrastructure Assets		
			Desilting Project at Purok 5 Cabinuangan-Callawan River, New Bataan	50213030	P 995,370.00
			Provision for Food and Non-Food Items Assistance for the affected Households		
			Food Supplies Expenses	50203050	P 23,000,000.00
			Other Supplies and Materials Expenses	50203990	P 1,590,238.82
			Support to 2019 African Swine Fever Preparedness and Prevention Measures		
			Representation Expenses	50299030	P 15,000.00
			Donations	50299080	P 75,000.00
			Other Supplies and Materials Expenses	50203990	P 410,000.00
			Provision of Funds for Isolation Rooms		
			Other Structures	10704990	P 2,000,000.00
			Motor Vehicles		
			Purchase of 2 Units Infectious Disease Ambulance	10706010	P 5,000,000.00
			Purchase of HEMS and Surveillance Vehicle		P 1,300,000.00
		3000-500-01-018-034	Purchase of four (4) units rescue vehicles		P 4,513,000.00
		3000-500-01-018-035	Purchase of three (3) units vehicles for evacuation center services		P 3,213,000.00
			Purchase of Tents for temporary Isolation Rooms, Checkpoints and other related COVID19 activities		
			Other Property, Plant and Equipment	10799990	P 500,000.00

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Approved:  
JAYVEE IVRON L. UY, MPA  
Governor

		<p>3000-500-01-018-031</p> <p>3000-500-01-018-032</p>	<p><b>Other Structures</b> Completion of Davao de Oro Andam Action Center Satellite Hub, Pantukan, Davao de Oro</p> <p><b>Buildings</b> Completion of Gender Responsive Evacuation Center, Brgy. Concepcion, Laak, Davao de Oro</p>	<p>10704990</p> <p>10704010</p>	<p>1,000,000.00</p> <p>750,000.00</p> <p><b>₱ 18,276,000.00</b></p> <p><b>₱ 53,976,608.82</b></p> <p><b>₱ 110,888,887.28</b></p>
<p>Total - 9940</p> <p>Total Supplemental Appropriation</p> <p>Unappropriated Balance (Deficit)</p>					

- MARIA CARMENS ZAMORA  
(Vice Governor) / Presiding Officer
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- CHARLEMAGNE B. BAUTISTA  
Member

Approved:

  
JAYVEE TYRON L. UY, MPA  
Governor

MAY 18 2020

ENACTED AND APPROVED this 6th day of April, 2020 at the Sangguniang Panlalawigan Session Hall, Legislative Building, Capitol Compound, Nabunturan, Province of Davao De Oro.

**ARTURO T. UY**  
Member

**THELMA R. CURIMAO-YUMANG, MPA**  
Secretary to the Sanggunia

**MARIE JUDE M. FUENTES-LOPOZ**  
Member

**KRISTINE MAE T. CABALLERO-RANON**  
Member

**RENATO B. BASANES**  
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**NICKY R. OPISAN**  
Member

**CHARLEMAGNE B. BAUTISTA**  
Member

Attested:

**MARIA CARMEN S. ZAMORA, MNSA**  
(Vice Governor)  
Presiding Officer

Approved:

**JAYVEE TYRON L. UY, MPA**  
Governor

Legend:

- For any member who comes late or who fails to arrive at the time of the Roll Call, one asterisk (\*) shall be placed after his/her name in the attendance (Rule XXI, Section 120 of the Internal Rules of Procedure of the 8th Sanggunian)
- if a member leaves the session before adjournment, two asterisks(\*\*) shall be placed after his/her name in the attendance (Rule XXI, Section 120 of the Internal Rules of Procedure of the 8th Sanggunian)

Approved:

**JAYVEE TYRON L. UY, MPA**  
Governor

MAY 18 2020