

Procurement Monitoring Report as of December 29, 2023 (JULY-DEC 2023)

Category	Project Name	Project Description	Project Status	Actual Project Metrics						Planned Project Metrics						Future Project Metrics					
				Completion %	Budget Utilization	Risk Score	Team Size	Start Date	End Date	Actual Cost	Planned Cost	Completion %	Budget Utilization	Risk Score	Team Size	Start Date	End Date	Actual Cost	Planned Cost		
Phase A	Phase A Project 1	Phase A Project 1 Description	In Progress	85%	90%	3	10	2023-01-01	2023-03-31	\$120,000	\$150,000	90%	95%	3	10	2023-04-15	2023-06-30	\$130,000	\$160,000		
Phase A	Phase A Project 2	Phase A Project 2 Description	In Progress	70%	80%	2	8	2023-01-01	2023-02-28	\$80,000	\$100,000	75%	85%	2	8	2023-03-15	2023-05-01	\$90,000	\$110,000		
Phase A	Phase A Project 3	Phase A Project 3 Description	In Progress	60%	70%	2	7	2023-01-01	2023-02-28	\$70,000	\$90,000	65%	75%	2	7	2023-03-15	2023-05-01	\$80,000	\$100,000		
Phase B	Phase B Project 1	Phase B Project 1 Description	Completed	100%	100%	4	12	2023-02-01	2023-04-30	\$200,000	\$250,000	100%	100%	4	12	2023-05-15	2023-07-31	\$210,000	\$260,000		
Phase B	Phase B Project 2	Phase B Project 2 Description	In Progress	50%	60%	3	9	2023-02-01	2023-04-30	\$150,000	\$200,000	55%	65%	3	9	2023-05-15	2023-07-31	\$160,000	\$210,000		
Phase B	Phase B Project 3	Phase B Project 3 Description	In Progress	40%	50%	3	8	2023-02-01	2023-04-30	\$130,000	\$180,000	45%	55%	3	8	2023-05-15	2023-07-31	\$140,000	\$190,000		
Phase C	Phase C Project 1	Phase C Project 1 Description	In Progress	75%	85%	5	15	2023-03-01	2023-05-31	\$300,000	\$350,000	80%	90%	5	15	2023-06-15	2023-08-31	\$310,000	\$360,000		
Phase C	Phase C Project 2	Phase C Project 2 Description	In Progress	65%	75%	4	14	2023-03-01	2023-05-31	\$250,000	\$300,000	70%	80%	4	14	2023-06-15	2023-08-31	\$260,000	\$310,000		
Phase C	Phase C Project 3	Phase C Project 3 Description	In Progress	55%	65%	4	13	2023-03-01	2023-05-31	\$220,000	\$270,000	60%	70%	4	13	2023-06-15	2023-08-31	\$230,000	\$280,000		
Phase D	Phase D Project 1	Phase D Project 1 Description	In Progress	90%	100%	6	18	2023-04-01	2023-06-30	\$400,000	\$450,000	95%	100%	6	18	2023-07-15	2023-09-30	\$410,000	\$460,000		
Phase D	Phase D Project 2	Phase D Project 2 Description	In Progress	80%	90%	5	17	2023-04-01	2023-06-30	\$350,000	\$400,000	85%	95%	5	17	2023-07-15	2023-09-30	\$360,000	\$410,000		
Phase D	Phase D Project 3	Phase D Project 3 Description	In Progress	70%	80%	5	16	2023-04-01	2023-06-30	\$320,000	\$370,000	75%	85%	5	16	2023-07-15	2023-09-30	\$330,000	\$380,000		
Phase E	Phase E Project 1	Phase E Project 1 Description	In Progress	80%	90%	7	21	2023-05-01	2023-07-31	\$500,000	\$550,000	85%	95%	7	21	2023-08-15	2023-10-31	\$510,000	\$560,000		
Phase E	Phase E Project 2	Phase E Project 2 Description	In Progress	70%	80%	6	20	2023-05-01	2023-07-31	\$450,000	\$500,000	75%	85%	6	20	2023-08-15	2023-10-31	\$460,000	\$510,000		
Phase E	Phase E Project 3	Phase E Project 3 Description	In Progress	60%	70%	6	19	2023-05-01	2023-07-31	\$420,000	\$470,000	65%	75%	6	19	2023-08-15	2023-10-31	\$430,000	\$480,000		
Phase F	Phase F Project 1	Phase F Project 1 Description	In Progress	95%	100%	8	24	2023-06-01	2023-08-31	\$600,000	\$650,000	98%	100%	8	24	2023-09-15	2023-11-30	\$610,000	\$660,000		
Phase F	Phase F Project 2	Phase F Project 2 Description	In Progress	85%	95%	7	23	2023-06-01	2023-08-31	\$550,000	\$600,000	90%	100%	7	23	2023-09-15	2023-11-30	\$560,000	\$610,000		
Phase F	Phase F Project 3	Phase F Project 3 Description	In Progress	75%	85%	7	22	2023-06-01	2023-08-31	\$520,000	\$570,000	80%	90%	7	22	2023-09-15	2023-11-30	\$530,000	\$580,000		
Phase G	Phase G Project 1	Phase G Project 1 Description	In Progress	85%	95%	9	25	2023-07-01	2023-09-30	\$700,000	\$750,000	90%	100%	9	25	2023-10-15	2023-12-31	\$710,000	\$760,000		
Phase G	Phase G Project 2	Phase G Project 2 Description	In Progress	75%	85%	8	24	2023-07-01	2023-09-30	\$650,000	\$700,000	80%	90%	8	24	2023-10-15	2023-12-31	\$660,000	\$710,000		
Phase G	Phase G Project 3	Phase G Project 3 Description	In Progress	65%	75%	8	23	2023-07-01	2023-09-30	\$620,000	\$670,000	70%	80%	8	23	2023-10-15	2023-12-31	\$630,000	\$680,000		
Phase H	Phase H Project 1	Phase H Project 1 Description	In Progress	90%	100%	10	28	2023-08-01	2023-10-31	\$800,000	\$850,000	95%	100%	10	28	2023-11-15	2023-12-31	\$810,000	\$860,000		
Phase H	Phase H Project 2	Phase H Project 2 Description	In Progress	80%	90%	9	27	2023-08-01	2023-10-31	\$750,000	\$800,000	85%	95%	9	27	2023-11-15	2023-12-31	\$760,000	\$810,000		
Phase H	Phase H Project 3	Phase H Project 3 Description	In Progress	70%	80%	9	26	2023-08-01	2023-10-31	\$720,000	\$770,000	75%	85%	9	26	2023-11-15	2023-12-31	\$730,000	\$780,000		
Phase I	Phase I Project 1	Phase I Project 1 Description	In Progress	80%	90%	11	29	2023-09-01	2023-11-30	\$900,000	\$950,000	85%	95%	11	29	2023-12-15	2023-12-31	\$910,000	\$960,000		
Phase I	Phase I Project 2	Phase I Project 2 Description	In Progress	70%	80%	10	28	2023-09-01	2023-11-30	\$850,000	\$900,000	75%	85%	10	28	2023-12-15	2023-12-31	\$860,000	\$910,000		
Phase I	Phase I Project 3	Phase I Project 3 Description	In Progress	60%	70%	10	27	2023-09-01	2023-11-30	\$820,000	\$870,000	65%	75%	10	27	2023-12-15	2023-12-31	\$830,000	\$880,000		
Phase J	Phase J Project 1	Phase J Project 1 Description	In Progress	95%	100%	12	30	2023-10-01	2023-12-31	\$1,000,000	\$1,050,000	100%	100%	12	30	2023-12-15	2023-12-31	\$1,010,000	\$1,060,000		
Phase J	Phase J Project 2	Phase J Project 2 Description	In Progress	85%	95%	11	29	2023-10-01	2023-12-31	\$950,000	\$1,000,000	90%	100%	11	29	2023-12-15	2023-12-31	\$960,000	\$1,010,000		
Phase J	Phase J Project 3	Phase J Project 3 Description	In Progress	75%	85%	11	28	2023-10-01	2023-12-31	\$920,000	\$970,000	80%	90%	11	28	2023-12-15	2023-12-31	\$930,000	\$980,000		
Phase K	Phase K Project 1	Phase K Project 1 Description	In Progress	85%	95%	13	31	2023-11-01	2023-01-31	\$1,100,000	\$1,150,000	90%	100%	13	31	2023-02-15	2023-02-28	\$1,110,000	\$1,160,000		
Phase K	Phase K Project 2	Phase K Project 2 Description	In Progress	75%	85%	12	30	2023-11-01	2023-01-31	\$1,050,000	\$1,100,000	80%	90%	12	30	2023-02-15	2023-02-28	\$1,060,000	\$1,110,000		
Phase K	Phase K Project 3	Phase K Project 3 Description	In Progress	65%	75%	12	29	2023-11-01	2023-01-31	\$1,020,000	\$1,070,000	70%	80%	12	29	2023-02-15	2023-02-28	\$1,030,000	\$1,080,000		
Phase L	Phase L Project 1	Phase L Project 1 Description	In Progress	90%	100%	14	32	2023-12-01	2023-02-28	\$1,200,000	\$1,250,000	100%	100%	14	32	2023-03-15	2023-03-31	\$1,210,000	\$1,260,000		
Phase L	Phase L Project 2	Phase L Project 2 Description	In Progress	80%	90%	13	31	2023-12-01	2023-02-28	\$1,150,000	\$1,200,000	90%	100%	13	31	2023-03-15	2023-03-31	\$1,160,000	\$1,210,000		
Phase L	Phase L Project 3	Phase L Project 3 Description	In Progress	70%	80%	13	30	2023-12-01	2023-02-28	\$1,120,000	\$1,170,000	80%	90%	13	30	2023-03-15	2023-03-31	\$1,130,000	\$1,180,000		
Phase M	Phase M Project 1	Phase M Project 1 Description	In Progress	80%	90%	15	33	2023-01-01	2023-03-31	\$1,300,000	\$1,350,000	90%	100%	15	33	2023-04-15	2023-05-31	\$1,310,000	\$1,360,000		
Phase M	Phase M Project 2	Phase M Project 2 Description	In Progress	70%	80%	14	32	2023-01-01	2023-03-31	\$1,250,000	\$1,300,000	80%	90%	14	32	2023-04-15	2023-05-31	\$1,260,000	\$1,310,000		
Phase M	Phase M Project 3	Phase M Project 3 Description	In Progress	60%	70%	14	31	2023-01-01	2023-03-31	\$1,220,000	\$1,270,000	70%	80%	14	31	2023-04-15	2023-05-31	\$1,230,000	\$1,280,000		
Phase N	Phase N Project 1	Phase N Project 1 Description	In Progress	95%	100%	16	34	2023-02-01	2023-04-30	\$1,400,000	\$1,450,000	100%	100%	16	34	2023-05-15	2023-07-31	\$1,410,000	\$1,460,000		
Phase N	Phase N Project 2	Phase N Project 2 Description	In Progress	85%	95%	15	33	2023-02-01	2023-04-30	\$1,350,000	\$1,400,000	90%	100%	15	33	2023-05-15	2023-07-31	\$1,360,000	\$1,410,000		
Phase N	Phase N Project 3	Phase N Project 3 Description	In Progress	75%	85%	15	32	2023-02-01	2023-04-30	\$1,320,000	\$1,370,000	80%	90%	15	32	2023-05-15	2023-07-31	\$1,330,000	\$1,420,000		
Phase O	Phase O Project 1	Phase O Project 1 Description	In Progress	85%	95%	17	35	2023-03-01	2023-05-31	\$1,500,000	\$1,550,000	90%	100%	17	35	2023-06-15	2023-08-31	\$1,510,000	\$1,560,000		
Phase O	Phase O Project 2	Phase O Project 2 Description	In Progress	75%	85%	16	34	2023-03-01	2023-05-31	\$1,450,000	\$1,500,000	80%	90%	16	34	2023-06-15	2023-08-31	\$1,460,000	\$1,510,000		
Phase O	Phase O Project 3	Phase O Project 3 Description	In Progress	65%	75%	16	33	2023-03-01	2023-05-31	\$1,420,000	\$1,470,000	70%	80%	16	33	2023-06-15	2023-08-31	\$1,430,000	\$1,520,000		
Phase P	Phase P Project 1	Phase P Project 1 Description	In Progress	90%	100%	18	36	2023-04-01	2023-06-30	\$1,600,000	\$1,650,000	100%	100%	18	36	2023-07-15	2023-09-30	\$1,610,000	\$1,660,000		
Phase P	Phase P Project 2	Phase P Project 2 Description	In Progress	80%	90%	17	35	2023-04-01	2023-06-30	\$1,550,000	\$1,600,000	90%	100%	17	35	2023-07-15	2023-09-30	\$1,560,000	\$1,610,000		
Phase P	Phase P Project 3	Phase P Project 3 Description	In Progress	70%	80%	17	34	2023-04-01	2023-06-30	\$1,520,000	\$1,570,000	80%	90%	17	34	2023-07-15	2023-09-30	\$1,530,000	\$1,620,000		
Phase Q	Phase Q Project 1	Phase Q Project 1 Description	In Progress	80%	90%	19	37	2023-05-01	2023-07-31	\$1,700,000	\$1,750,000	90%	100%	19	37	2023-08-15	2023-10-31	\$1,710,000	\$1,760,000		
Phase Q	Phase Q Project 2	Phase Q Project 2 Description	In Progress	70%	80%	18	36	2023-05-01	2023-07-31	\$1,650,000	\$1,700,000	80%	90%	18	36	2023-08-15	2023-10-31	\$1,660,000	\$1,710,000		
Phase Q	Phase Q Project 3	Phase Q Project 3 Description	In Progress	60%	70%	18	35	2023-05-01	2023-07-31	\$1,620,000	\$1,670,000	70%	80%	18	35	2023-08-15	2023-10-31	\$1,630,000	\$1,720,000		
Phase R	Phase R Project 1	Phase R Project 1 Description	In Progress	95%	100%	20	38	2023-06-01	2023-08-31	\$1,800,000	\$1,850,000	100%	100%	20	38	2023-09-15	2023-11-30	\$1,810,000	\$1,860,000		
Phase R	Phase R Project 2	Phase R Project 2 Description	In Progress	85%	95%	19	37	2023-06-01	2023-08-31	\$1,750,000	\$1,800,000	90%	100%	19	37	2023-09-15	2023-11-30	\$1,760,000	\$1,810,000		
Phase R	Phase R Project 3	Phase R Project 3 Description	In Progress	75%	85%	19	36	2023-06-01	2023-08-31	\$1,720,000	\$1,770,000	80%	90%	19	36	2023-09-15	2023-11-30	\$1,730,000	\$1,820,000		
Phase S	Phase S Project 1	Phase S Project 1 Description	In Progress	85%	95%	21	39	2023-													

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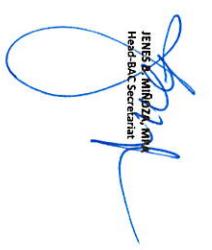
# Procurement Monitoring Report as of December 29, 2023 (JULY-DEC 2023)

Category	Procurement Object	Implementation Period	Start Date of Procurement Activity	End Date of Procurement Activity	Actual Procurement Activities			Contract Com. (PSP)	Contract Com. (PSP)	Date of Receipt of Notifications	Reasons for Delays			
					Procurement Type	Procurement Method	Procurement Contract Type	Delivery Date	Unit Price of Procurement	Quantity	Procurement Status	Number of Contracts Received	Number of Contracts Approved	Number of Contracts Pending Approval
13-0201	HOSPITAL SUPPLIES	PMOD	Direct Contracting	13-12-2023	14-12-2023	N/A	N/A	27-12-2023	N/A	N/A	28-12-2023			
21-0204	HEALTHCARE ANALYZER	PMOD	Direct Contracting	N/A	13-12-2023	N/A	N/A	27-12-2023	N/A	N/A	28-12-2023			
21-0729	CONSTRUCTION MATERIALS	PMOD	Competitive Bidding	N/A	13-12-2023	19-12-2023								
21-0406	COMMISSION OR MAINTENANCE WORKING	PMOD	Competitive Bidding	13-12-2023	19-12-2023									
13-0116	Maintenances of Public and Private Hospital Infrastructure	PMOD	Competitive Bidding	13-12-2023	13-12-2023									
<b>Total Number of Pending Procurement Requests</b>														
<b>67,295,154.84</b>														
<b>0.00</b>														
<b>0.00</b>														

Prepared by:

  
MELISSA N. RAMONAYAT  
Chief II-BAC Secretary

Checked and Reviewed by:

  
JENESIA M. ALBA, ACP  
Head-BAC, Secretariat

Recommended for Approval by:

  
ROLANDO S. SIMEÑE, DVM, MRDM  
BAC Chairperson

Approved by:

  
GOV. NORBERTO F. MONTANO-GONZAGA  
Head of the Implementing Unit