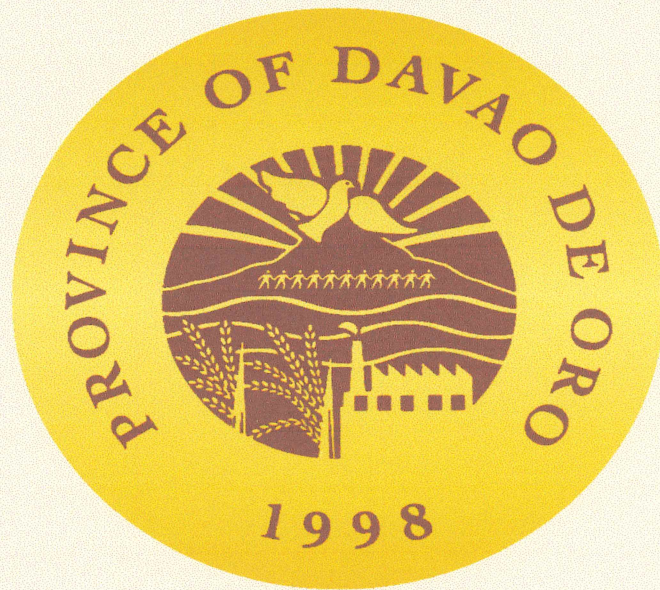


**PROVINCE OF DAVAO DE ORO**

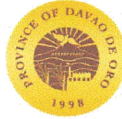


**SUPPLEMENTAL BUDGET NO. 3**

**CY 2024**

**SPECIAL EDUCATION FUND**

**GOVERNMENT WORKS**



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON AUGUST 16, 2024 AT THE GOVERNOR'S EXTENSION OFFICE, MAWAB, DAVAO DE ORO.

Present:

DOROTHY P. MONTEJO-GONZAGA	Provincial Governor PLSB Chairperson
CRISTY C. EPE	Schools Division Superintendent PLSB Co-Chairperson/Presiding Officer
VIVENCIA L. SECUYA & MA. NIMFA GIFT S. GONZAGA	Representatives of Hon. Ruwina S. Gonzaga SP Member, Committee on Education and Information Technology PLSB Member
GRACE V. QUINTANA	Provincial Treasurer PLSB Member
MA. LINDA A. COLITA	President, Division Federation of Teachers' Assn. PLSB Member
NORBERTO S. MANLANGIT	DepEd Administrative Officer PLSB Member
MICHAEL LLOYD C. PERSIGAS	Representative of Mr. Noel C. Duarte Provincial Director, DILG Expanded PLSB Member
ROMAN C. CALICDAN	Representative, New Bataan Teacher's Multi-Purpose Cooperative (NBTMPC) Expanded PLSB Member
SOZONTE L. PUEDAN JR.	School Principal II Representative, Philippine Elementary School Principal Association Expanded PLSB Member
RODERICK M. DIGAMON	Provincial Engineer Expanded PLSB Member
ROGER H. PRADES	President, Davao de Oro Assn. of Public Secondary School Heads, Inc. Expanded PLSB Member
ALICIA M. GRACIADAS	Provincial Planning and Development Coordinator Expanded PLSB Member
MAILA MAE GRACE B. CARILLO	Representative of Mr. Ariel D. Mandawe Provincial Accountant Expanded PLSB Member
ANTONIO P. YBIERNAS JR.	Provincial Health Officer Expanded PLSB Member
RULINO Q. PALMA	Representative of Mr. Dennis B. Anduyan OIC - PGSO Expanded PLSB Member

Other Present:

RASHID R. OCUSAN	Executive Assistant II PLSB-TWG Chairperson
DENNIS C. ALCANO	Senior Education Program Specialist PLSB-TWG Vice Chairperson
JOSIE FAMAE B. UNABIA	Representative of Ms. Mary Joy P. Lancero SEF Focal Admin. And Procurement/PLSB TWG Member
SHIELA L. CAMBUNGA	Planning Officer III, DepEd

Not Present:

NORIEL JOHN P. RAMACULA	SK Federation President PLSB Member
JOEMEN B. BALICO	Provincial Federation President - PTA PLSB Member
RUPERTO S. GONZAGA III	President, Mayor's League of Davao de Oro Province Expanded PLSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare & Development Officer Expanded PLSB Member

Secretariat:

EVA JEAN S. LICAYAN	Provincial Budget Officer
REYMOND VAL J. NAQUILA	Budget Officer IV
DHENCE C. LLABORE	Clerk II, PBO

## RESOLUTION NO. 13 - 2024

A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 3 FOR THE CALENDAR YEAR 2024 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO SIX MILLION NINE HUNDRED SIX THOUSAND SIX HUNDRED SIX PESOS AND EIGHT CENTAVOS (P6,906,606.08) ONLY FOR PRIORITY EDUCATION PROGRAMS, PROJECTS AND ACTIVITIES IN THE PROVINCE.

## PART 1 - STATEMENT OF FUND

Republic of the Philippines  
INCOME AND EXPENDITURE ESTIMATES FOR CY 2024  
SUPPLEMENTAL BUDGET NO.3  
Provincial Local School Board  
Province of Davao de Oro

Particulars	Budget Year (Estimate) 2024	
<b>Source of Funds:</b>		
1 Real Property Tax Excess Collection Over the Target		73,307.40
<b><u>Savings from Current Appropriation:</u></b>		
2 Savings from Youth Formation Development - Gawad Gintong Makabata: Division Learner's Award for Exemplary Performance in the National/International Recognition - Prior Year	32,500.00	
3 Other Supplies and Material Expenses	2,000.00	
4 Office Supplies Expenses	92.00	
5 Administration and Management - Maintenance and Operation of the Provincial Local School Board - Purchase of ICT Equipments	2,500.00	
6 Purchase of Monoblock Chairs	154.69	
7 Provision of Other Supplies and Materials for Minor Repairs of Schools	234,488.00	
8 Facilitate School Site Titling in schools in the Division of Davao de Oro	400,000.00	
9 Operation And Maintenance Of Public Schools - Payment Of Honoraria And Allowances Of Locally Hired Personnel	250,000.00	
Subtotal		921,734.69
<b><u>Savings from Continuing Allotment:</u></b>		
10 Savings from Purchase of Printing Machine	2,181,292.23	
11 Rainwater Collector for Boringot ES, Pantukan	46,444.18	
12 Rainwater Collector for Boringot ES, Pantukan	31,747.19	
13 Construction of Multi-purpose Hall at Magnaga NHS, Brgy. Magnaga, Pantukan	105,416.51	
14 Construction of Social Hall at Kiokmai ES, Brgy. Kiokmai, Laak, Davao de Oro	79,222.19	
Subtotal		2,444,122.30
<b><u>Savings from Continuing Appropriation:</u></b>		
15 Construction of One (1) Storey - Two (2) Classrooms Building with Toilet Attached at Panibasan NHS, Maco, Davao de Oro	2,221,556.71	
16 Construction of One (1) Storey - Two (2) Classrooms Building with Toilet Attached at Kilagding NHS, Laak, Davao de Oro	1,245,884.98	
Subtotal		3,467,441.69
<b>Total Source of Fund Available for Appropriation</b>	<b>P</b>	<b>6,906,606.08</b>

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
<b>A. PHYSICAL FACILITIES</b>					
1	Purchase of Water Tanks (50299080)		P 500,000.00		500,000.00
2	Purchase of Solar Lights (50299080)		500,000.00		500,000.00
3	Purchase of School Furnitures (50299080)		2,089,106.08		2,089,106.08
4	Repair of One (1) Unit Classroom at San Antonio Elementary School, Mabini, Davao de Oro (Repair and Repainting of 63sq.m. 1 unit classroom) (50213040)		280,000.00		280,000.00
	<b>Subtotal Physical Facilities</b>		<b>3,369,106.08</b>		<b>3,369,106.08</b>
<b>B. ADMINISTRATION AND MANAGEMENT</b>					
5	Provision of Medical Services for the Assessment of SNED Learners a. Other Professional Services (50211990)		90,000.00		90,000.00
6	Division Colloquium of Instructional Innovations Among Teachers and School Leaders a. Training Expenses (50202010)		2,442,500.00		2,442,500.00

	Subtotal Administration and Management		2,532,500.00		2,532,500.00
					Page 3 of 3
Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	<b>C. INSTRUCTION AND SPECIAL PROGRAMS</b>				
7	<b>2024 Davao de Oro Provincial Athletic Association (DDOPAA) Meet</b>				
	a. Food Supplies Expenses (50203050)		760,000.00		760,000.00
	b. Drugs and Medicines Expenses (50203070)		30,000.00		30,000.00
	c. Uniform Expense (50203990)		165,000.00		165,000.00
	d. Communication Expenses (50205020)		30,000.00		30,000.00
	e. Other Supplies and Materials Expenses - Cooking Gas (50203990)		10,000.00		10,000.00
	f. Donations (50299080)		10,000.00		10,000.00
	<b>Subtotal Instruction and Special Programs</b>		<b>1,005,000.00</b>		<b>1,005,000.00</b>
	<b>TOTAL APPROPRIATIONS</b>		<b>P 6,906,606.08</b>		<b>6,906,606.08</b>
	<b>Unappropriated Balance / (Deficit)</b>				<b>-</b>

**WHEREAS**, Ms. Eva Jean S. Licayan presented the Source of Funds amounting to Six Million Nine Hundred Six Thousand Six Hundred Six Pesos and Eight Centavos (P6,906,606.08) only for the Special Education Fund (SEF) Supplemental Budget No. 3 - for the Calendar Year 2024 of the Province of Davao De Oro;

**WHEREAS**, the proposed source of fund available for appropriation and the proposed expenditures were deliberated by the Provincial Local School Board;

**WHEREAS**, after a thorough deliberation and evaluation, the members manifested to allocate the funds for the prioritized programs, projects and activities (PPAs) presented under Special Education Fund (SEF) Supplemental Budget No. 3 - Calendar Year 2024;

**WHEREFORE**, on motion for the approval of the Special Education Fund (SEF) Supplemental Budget No. 3 CY 2024 by Ms. Ma. Linda A. Colita, and duly seconded by Engr. Norberto S. Manlangit, be it;

**RESOLVED**, as the Board hereby approved Resolution No. 13-2024 of the Special Education Fund Supplemental Budget No. 3 for the Calendar Year 2024 appropriating a total amount of Six Million Nine Hundred Six Thousand Six Hundred Six Pesos and Eight Centavos (P6,906,606.08) only for priority education programs, projects and activities in the Province of Davao de Oro.

**Section 3. Augmentation of Funds.** The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.


I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE QUOTED PROVINCIAL LOCAL SCHOOL BOARD RESOLUTION.

**EVA JEAN S. LICAYAN**  
Provincial Budget Officer  
Secretariat - PLSB

Approved:

  
**RUWINA S. GONZAGA**  
Member

Absent  
**NORIEL JOHN P. RAMACULA**  
Member


  
**NORBERTO S. MANLANGIT**  
Member

Absent  
**JOEMEN B. BALICO**  
Member

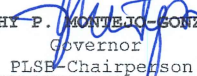
  
**GRACE V. QUINTANA**  
Member

  
**MA. LINDA A. COLITA**  
Member

Attested:

  
**CRISTY C. EPE**  
Office of the Schools Division Superintendent  
Co - Chairperson

Approved:

  
**DOROTHY P. MONTEJIC-GONZAGA**  
Governor  
PLSB-Chairperson