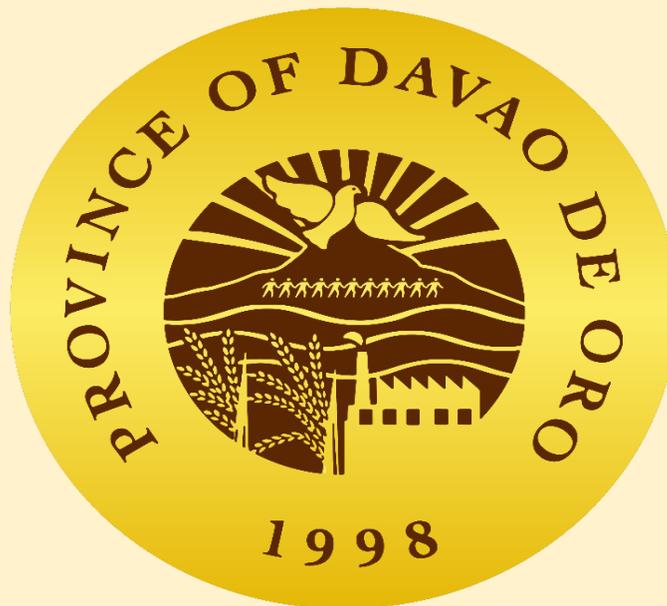


**PROVINCE OF DAVAO DE ORO**



**SUPPLEMENTAL BUDGET NO. 2**

**CY 2023**

**SPECIAL EDUCATION FUND**

**GOVERNMENT WORKS**



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON APRIL 14, 2023 AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

Present:

DOROTHY P. MONTEJO-GONZAGA	Governor PLSB Chair
DENNIS C. ALCANO	Representative of Ms. Cristy C. Epe Schools Division Superintendent PLSB Co-Chair
MA. LINDA A. COLITA	President, Division Federation of Teachers' Assn. LSB Member/ Presiding Officer
RUWINA S. GONZAGA	SP Member, Committee on Education and Information Technology/LSB Member
NORBERTO S. MANLANGIT	DepEd - Administrative Officer LSB Member
GRACE V. QUINTANA	Provincial Treasurer LSB Member
MARJORIE J. DONATO	Provincial Federation President- PTA LSB Member
REYNALDO C. ADOLFO	Representative of Ms. Alicia M. Graciadas Prov. Planning and Dev. Coordinator/Expanded LSB Member
SANDY G. YEE	President- Philippine Elementary School Principal Assn. Expanded LSB Member
RODERICK M. DIGAMON	Provincial Engineer Expanded LSB Member
ARIEL D. MANDAWA	Provincial Accountant Expanded LSB Member
ROGER H. PRADES	President-Compostela Valley Association of Public Secondary School Heads, Inc./ Expanded LSB Member
ROGER V. SOCIAS	Representative of Ms. Lara Zaphire Kristy N. Bermejo Acting PGSO /Expanded LSB Member
HON. RUPERTO S. GONZAGA III	President - Mayor's League Expanded LSB Member

NOT PRESENT:

CHARLEMAGNE B. BAUTISTA	SK Federation President LSB Member
ROMAN C. CALICDAN	Representative-New Bataan Teachers' Multi-Purpose Cooperative (NBTMPC) - Expanded LSB Member
NOEL C. DUARTE	DILG- Provincial Director Expanded LSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare and Development Officer Expanded LSB Member

OTHERS PRESENT:

DENNIS B. ANDUYAN	Chairperson, LSB TWG
JONNEL S. FLOREZA	NHA Provincial Engineer, DavOr/DDO District Office
SHIELA KARLA N. DURAN	DMO II/ PAO-HHD
JOY C. MANABAT	Asst. Provincial Engineer
EVA JEAN S. LICAYAN	Provincial Budget Officer LSB Secretariat
REYMOND VAL J. NAQUILA	Budget Officer IV LSB Secretariat
AIMEE A. ONGAYO	Budget Officer I LSB Secretariat
FEBIE KRIS O. PADUA	Intern - GIP - PBO

RESOLUTION NO. 9 - 2023

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 2 FOR THE CALENDAR YEAR 2023 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO ONE MILLION FOUR HUNDRED THOUSAND PESOS ONLY (P1,400,000.00) FOR PRIORITY EDUCATION PROGRAMS, PROJECTS AND ACTIVITIES IN THE PROVINCE."

WHEREAS, Ms. Eva Jean S. Licayan presented the Source of Fund amounting to Four Million Nine Thousand Two Hundred Forty-Six Pesos And 45/100 (P4,009,246.45) and the corresponding appropriations amounting to One Million Four Hundred Thousand Pesos Only (P1,400,000.00) for the Supplemental Budget No. 2 - for The Calendar Year 2023 Of The Province Of Davao De Oro;

WHEREAS, the proposed source of fund available for appropriation and the proposed expenditures were deliberated by the Local School Board;

WHEREAS, after a thorough deliberation and evaluation, the members manifested to allocate the funds for the prioritized programs, projects and activities (PPAs) presented under Supplemental Budget No. 2 - Calendar Year 2023;

WHEREFORE, on motion for the approval of the Supplemental Budget No. 2 by Engr. Norberto S. Manlangit, and duly seconded by Ms. Grace V. Quintana, be it;

RESOLVED, as the Board hereby approved Resolution No. 9-2023 of the Special Education Fund Supplemental Budget No. 2 for the Calendar Year 2023 appropriating a total amount of One Million Four Hundred Thousand Pesos Only (P1,400,000.00) for priority education programs, projects and activities in the Province of Davao de Oro.

PART 1 - STATEMENT OF FUND

Section 1. Source of Fund. There is an available amount of Four Million Nine Thousand Two Hundred Forty-Six Pesos And 45/100 (P4,009,246.45), the details of which are shown hereunder:

Republic of the Philippines  
PROVINCE OF DAVAO DE ORO  
Statement of Receipts  
Special Education Fund

Particulars	Budget Year (Estimate) 2023
Source of Funds:	
Source of Fund:	
1. Unappropriated Balance	4,009,246.45
<b>Total Source of Fund Available for Appropriation</b>	<b>4,009,246.45</b>

Section 2. Appropriation of Fund. The following expenditures are hereby appropriated for the operations of the Province of Davao de Oro Special Education Fund for CY 2023 and for other purposes:

Approved:

DOROTHY P. MONTEJO-GONZAGA  
Governor

PART 11 - PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Object of Expenditures	Account Code	Budget Year (Estimate) 2023
<b>A. Physical Facilities</b>		₱ 400,000.00
CAPITAL OUTLAY		
1. Construction of Multipurpose Buildings at Parasan Integrated School, Tibagon, Pantukan (Phase II):		
a. Construction of 256.95sq.m. 1 unit 3-Classroom Bldg., with Comfort Room (Additional Fund)	10704020	200,000.00
b. Construction of 8mx6.05m Teachers Cottage (Additional Fund)	10704020	200,000.00
Sub-Total		₱ 400,000.00
<b>B. Administration and Management</b>		₱ 500,000.00
MOOE		
2. PTA Program	50202010	₱ 500,000.00
<b>C. Youth Formation Development</b>		₱ 500,000.00
MOOE		
3. Sports Development Program		
a. Financial Assistance to PALARONG PAMBANSA	50299080	500,000.00
<b>Total Appropriations</b>		₱ 1,400,000.00
<b>Unappropriated Balance (Deficit)</b>		₱ 2,609,246.45

**Section 3. Augmentation of Funds.** The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL RESOLUTION BOARD.

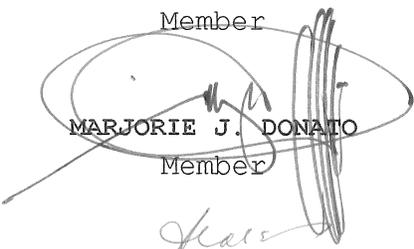
**EVA JEAN S. LICAYAN**  
Provincial Budget Officer  
Secretariat - LSB

Approved:

  
**RUWINA S. GONZAGA**  
Member

Absent  
**CHARLEMAGNE B. BAUTISTA**  
Member

  
**NORBERTO S. MANLANGIT**  
Member

  
**MARJORIE J. DONATO**  
Member

  
**GRACE V. QUINTANA**  
Member

  
**MA. LINDA A. COLITA**  
Member

  
**CRISTY C. EPE**  
Office of the Schools Division Superintendent  
CO - Chairperson

  
**DOROTHY P. MONTEJO-GONZAGA**  
Governor  
Chairperson