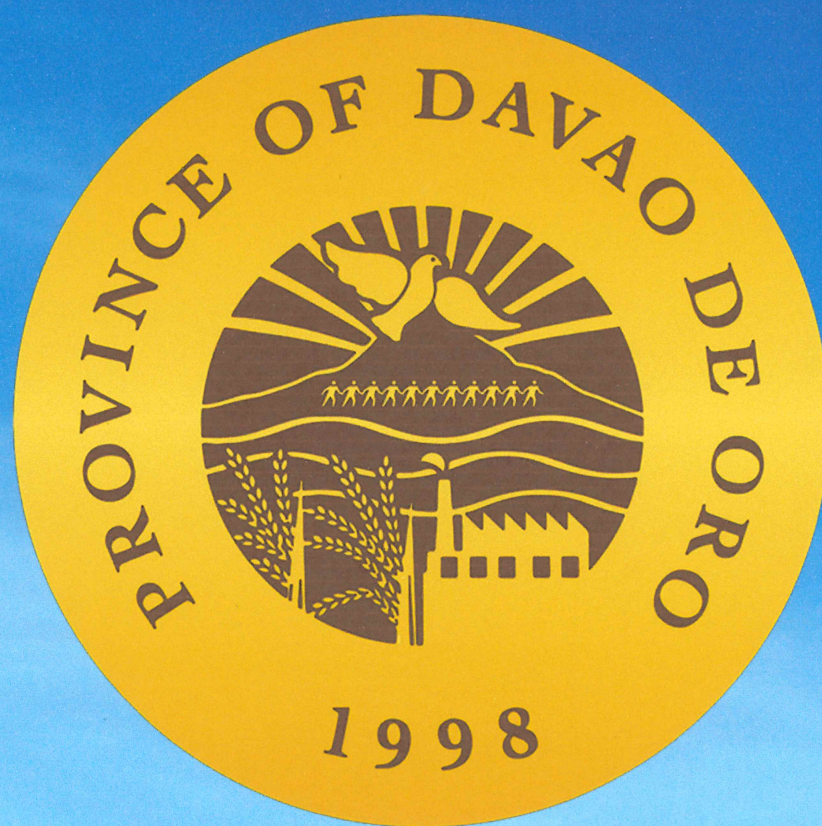


REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO



C Y 2023 ANNUAL BUDGET
Appropriation Ordinance No. 05
Series of 2022



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REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidanan, Nabunturan, Province of Davao de Oro

2023 ANNUAL BUDGET
GENERAL FUND
JANUARY 1 - DECEMBER 31, 2023

APPROPRIATION ORDINANCE NO. 5
Series of 2022



Republic of the Philippines
 PROVINCE OF DAVAO DE ORO
 SANGGUNIANG PANLALAWIGAN OFFICE
 Nabunturan, Province of Davao De Oro

EXCERPTS FROM THE MINUTES OF THE 1ST SPECIAL SESSION OF THE 9TH SANGGUNIANG PANLALAWIGAN ON DECEMBER 07, 2022 (WEDNESDAY) AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, NABUNTURAN, PROVINCE OF DAVAO DE ORO

PRESENT:

- | | |
|--------------------------------------|----------------------------------|
| Hon. Jayvee Tyron L. Uy | Vice Governor/ Presiding Officer |
| Hon. Herv Martelle Z. Apsay * | Member |
| Hon. Ruwina S. Gonzaga | Member |
| Hon. Marie Jude M. Fuentes-Lopez | Member |
| Hon. Kristine Mae T. Caballero-Rañon | Member |
| Hon. Wilfredo C. Ang | Member |
| Hon. Renato B. Basañes | Member |
| Hon. Vivencia L. Secuya | Member |
| Hon. Teodoro D. Arancon | Member |
| Hon. Eutropio S. Jayectin | Member |
| Hon. Raul C. Timogtimog | Member |
| Hon. Jammaila V. Budac ** | Member |
| Hon. Albert P. Camana | Member |
| Hon. Charlemagne B. Bautista | Member |

ABSENT:

- | | |
|------------------------|--------|
| Hon. Raul B. Caballero | Member |
|------------------------|--------|

APPROPRIATION ORDINANCE NO. 05-2022

SPONSOR

Hon. Vivencia L. Secuya

CO-SPONSOR:

Hon. Charlemagne B. Bautista, Hon. Eutropio S. Jayectin,
 Hon. Herv Martelle Z. Apsay, and Hon. Raul C. Timogtimog

"AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO BILLION SEVEN HUNDRED THIRTY-EIGHT MILLION TWO HUNDRED TWENTY-TWO THOUSAND SEVENTY-FIVE PESOS (P2,738,222,075.00), CONSISTING APPROPRIATION FOR THE GENERAL FUND-PROPER AMOUNTING TO TWO BILLION TWO HUNDRED TWENTY-EIGHT MILLION TWO HUNDRED TWENTY-TWO THOUSAND SEVENTY-FIVE PESOS (P2,228,222,075.00) AND THE OPERATION OF ECONOMIC ENTERPRISE AMOUNTING TO FIVE HUNDRED TEN MILLION PESOS (P510,000,000.00), FOR THE ALLOCATION OF 2023 ANNUAL BUDGET OF THE PROVINCE OF DAVAO DE ORO"

Approved:

DOROTHY P. MONTEJO GONZAGA

Governor

DEC 28 2022

- RENATO B. BASAÑES
Member
- WILFREDO C. ANG
Member
- CHARLEMAGNE B. BAUTISTA
Member
- ALBERT P. CAMANA
Member
- KRISTINE MAE T. CABALLERO-RAÑON
Member
- JAMMAILA V. BUDAC
Member
- MARIE JUDE M. FUENTES-LOPOZ
Member
- RAUL C. TIMOGTIMOG
Member
- RUWINA S. GONZAGA
Member
- EUTROPIO S. JAYECTIN
Member
- HERV MARTELLE Z. APSAY
Member
- TEODORO D. ARANCON
Member
- JAYVEE TYRON L. UY
Vice Governor/ Presiding Officer
- VIVENCIA L. SECUYA
Member

WHEREAS, the executive department of the province has submitted before the august Body, the Annual Budget for Calendar Year 2023, appropriating the amount of Two Billion Seven Hundred Thirty-Eight Million Two Hundred Twenty-Two Thousand Seventy-Five Pesos (P2,738,222,075.00) consisting appropriation for the General Fund-Proper amounting to Two Billion Two Hundred Twenty-Eight Million Two Hundred Twenty-Two Thousand Seventy-Five Pesos (P2,228,222,075.00) and the operation of economic enterprise amounting to Five Hundred Ten Million Pesos (P510,000,000.00), for review and appropriate legislative action;

WHEREAS, the afore-quoted budget was referred to the Committee on Budget and Appropriations during the 15th Regular Session on October 10, 2022;

WHEREAS, the amendment particularly to the appropriations under the 20% Development Fund of the Executive Budget for CY 2023 of the Province of Davao de Oro was referred to the Committee on Budget and Appropriations during the 17th Regular Session dated October 24, 2022;

WHEREAS, further amendment of the Executive Budget for Calendar Year 2023 of the Province of Davao de Oro to wit: 1. LBP Form No.1- page 5, 2. LBP Form No.2 PGO- page 26-27, 3. LBP Form No.2 SPO- page 54-55, 4. LBP Form No.2 PGSO- page 122-123, 5. LBP Form No.7- page 373-374, 6. Summary- page 361 was referred to the Committee on Budget and Appropriations during the 19th Regular Session dated November 07, 2022;

WHEREAS, the afore-quoted budget was discussed diligently during the plenary deliberation, containing the listed programs and projects of the province geared towards economic and social upliftment of its inhabitants;

WHEREAS, the 9th Sanggunian in plenary session during the 1st Special Session on December 07, 2022, found the budget consistent with fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, on December 07, 2022 during the 1st Special Session, a nominal voting called by the Presiding Officer, thirteen (13) members present voted in favor of the approval on the third and final reading of the CY 2023 Annual Budget;

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 5, approving the Annual Budget for Calendar Year 2023 of the Province of Davao De Oro, appropriating the amount of Two Billion Seven Hundred Thirty-Eight Million Two Hundred Twenty-Two Thousand Seventy-Five Pesos (P2,738,222,075.00), consisting appropriation for the General Fund-Proper amounting to Two Billion Two Hundred Twenty-Eight Million Two Hundred Twenty-Two Thousand Seventy-Five Pesos (P2,228,222,075.00) and the operation of economic enterprise amounting to Five Hundred Ten Million Pesos (P510,000,000.00);

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Annual Budget for Calendar Year 2023, which shows the following sources of fund and its purposes, to wit:

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

MARIE JUDE M. FUENTES- LOPOZ
Member

RUWINA S. GONZAGA
Member

HERV MARTELLE Z. APSAY
Member

JAYVEE TIRON L. NY
Vice Governor Presiding Officer

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMANA
Member

JAMMAYLA V. BUDAC
Member

RAUL C. TIMOGTIMOG
Member

EUTROPIO S. NAYECTIN
Member

TEODORO P. RAMONON
Member

VIVENCIA L. SECUYA
Member

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidanan, Nabunturan, Province of Davao de Oro

2023 ANNUAL BUDGET
GENERAL FUND - PROPER
JANUARY 1 - DECEMBER 31, 2023

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
GENERAL FUND - PROPER
CALENDAR YEAR 2023

Particulars	Account Code	Budget Year 2023 (Proposed)
RECEIPTS		
I. Beginning Cash Balance		
II. Receipts		
A. Local Sources		
1. Tax Revenue		
a. Real Property Tax (RPT)		
Basic RPT	Regular	32,000,000.00
b. Business Tax		
Amusement Tax	Regular	100,000.00
Printing & Publication Tax	Regular	15,000.00
Franchise Tax	Regular	2,500,000.00
Tax on Delivery Trucks and Vans	Regular	3,000,000.00
Tax on Sand, Gravel and Other Quarry Resources	Regular	18,000,000.00
Fines and Penalties-Business Taxes	Non-Regular	2,000,000.00
c. Other Local Taxes		
Professional Tax	Regular	250,000.00
Real Property Transfer Tax	Regular	7,000,000.00
Fines and Penalties -Other Taxes	Non-Regular	1,000,000.00
Other Taxes	Regular	
Total Tax Revenue		₱ 65,865,000.00
2. Non - Tax Revenue		
a. Regulatory Fees (Permits and Licenses)		
Permit Fees	Regular	2,000,000.00
Inspection Fees	Regular	
b. Service/User Charges (Service Income)	Regular	80,635,000.00
c. Other Receipts	Regular	1,500,000.00
Total Non-Tax Revenue		₱ 84,135,000.00
Total Local Sources		₱ 150,000,000.00
B. External Sources		
1 National Tax Allotment (NTA)	Regular	2,078,222,075.00
2 Share from GOCCs (PAGCOR & PCSO)	Non-Regular	
3 Other Shares from National Tax Collection		
a. Share from National Wealth	Non-Regular	
4 Extraordinary Receipts/Grants/Donation/Aids		
5 Interlocal Transfer		
Total External Sources		₱ 2,078,222,075.00
C. Non-income Receipts		
1 Capital Investment Receipts		
a. Proceed from Sale of Assets		
b. Proceeds from Sale of Debt Securities of Other Entities		
c. Collection of Receivables		


Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

RENATO B. BASAÑES Member
WILFREDO C. ANG Member
CHARLEMAGNE B. BAUTISTA Member
ALBERT R. CAMANA Member
KRISTINE MAE T. CABALLERO-RANON Member
JAMMILA V. BUDAC Member
MARIE JUDE W. FUENTES-LOPOZ Member
RAUL C. TIMOGTIMOG Member
RUMINA S. GONZAGA Member
EUTROPIO S. JAYECTIN Member
HERVY MARTELLE Z. APSAY Member
TEODORO ARANCON Member
JAYVEE TYRON L. UY Vice Governor/Presiding Officer
VIVENCIA L. SECUYA Member

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
GENERAL FUND - PROPER
CALENDAR YEAR 2023

Particulars	Account Code	Budget Year 2023 (Proposed)
Total Capital Investment Receipts		
2 Receipts from Loans and Borrowings		
a. Acquisition of Loans		
b. Issuance of Bonds		
Total Receipts from Loans and Borrowings		
Total Non-Income Receipts		-
Total Receipts		₱ 2,228,222,075.00
III. Expenditures		
Personal Services (PS)		
Salaries and Wages		
Salaries and Wages - Regular	50101010	₱ 397,288,140.00
Salaries and Wages - Casual/Contractual	50101020	38,000,000.00
Other Compensation		
Personal Economic Relief Allowance (PERA)	50102010	23,928,000.00
Representation Allowance (RA)	50102020	4,698,000.00
Transportation Allowance (TA)	50102030	4,698,000.00
Clothing/Uniform Allowance	50102040	5,832,000.00
Subsistence Allowance	50102050	1,062,000.00
Laundry Allowance	50102060	95,400.00
Quarters Allowance	50102070	28,800.00
Hazard Pay	50102110	6,998,420.28
Longevity Pay	50102120	285,000.00
Overtime and Night Pay	50102130	-
Year End Bonus	50102140	33,107,345.00
Cash Gift	50102150	4,985,000.00
Other Bonuses and Allowances	50102990	33,107,345.00
Personal Benefit Contributions		
Retirement and Life Insurance Contributions	50103010	47,674,569.72
PAG-IBIG Contributions	50103020	1,196,400.00
PHILHEALTH Contributions	50103030	7,537,207.48
Employees Compensation Insurance Premiums	50103040	1,196,400.00
Other Personnel Benefits		
Terminal Leave Benefits	50104030	-
Other Personnel Benefits	50104990	4,985,000.00
Total PS		₱ 616,703,027.48
Maintenance and Other Operating Expenses (MOOE)		
Traveling Expenses - Local	50201010	₱ 5,316,800.00
Training Expenses	50202010	9,016,000.00
Office Supplies Expenses	50203010	7,392,520.00
Accountable Forms Expenses	50203020	2,472,000.00
Animal/Zoological Supplies Expenses	50203040	6,700,000.00
Food Supplies Expenses	50203050	180,000.00
Welfare Goods Expenses	50203060	-
Drugs and Medicines Expenses	50203070	1,630,000.00
Approved:		
 DOROTHY P. MONTEJO-GONZAGA Governor DEC 28 2022		


 RENATO B. BASAÑES
 Member

 WILFREDO C. ANG
 Member

 CHARLEMAGNE B. BAUTISTA
 Member

 ALBERT P. CAMANA
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 MARIE JUDE M. FUENTES-LOPEZ
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 RAUL C. TINOGTIMOG
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 EUTROPIO S. JAYECTIN
 Member

 HERVY MARTELLE Z. APSAY
 Member


 TEODORO DIARANCON
 Member

 JAYVEE TYRON L. UY
 Vice Governor/Presiding Officer

 VIVENCIA L. SECUYA
 Member

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
GENERAL FUND - PROPER
CALENDAR YEAR 2023


Particulars	Account Code	Budget Year 2023 (Proposed)
Medical, Dental and Laboratory Supplies Expenses	50203080	1,395,000.00
Fuel, Oil and Lubricants Expenses	50203090	85,608,160.00
Agricultural and Marine Supplies Expenses	50203100	2,070,696.00
Other Supplies and Materials Expenses	50203990	8,845,000.00
Water Expenses	50204010	766,140.00
Electricity Expenses	50204020	31,898,060.20
Postage and Courier Services	50205010	134,884.00
Telephone Expenses	50205020	3,327,000.00
Internet Subscription Expenses	50205030	5,942,500.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	150,000.00
Prizes	50206020	867,000.00
Research, Exploration, and Development Expenses	50207020	500,000.00
Confidential Expenses	50210010	90,000,000.00
Extraordinary and Miscellaneous Expenses	50210030	480,600.00
Legal Services	50211010	210,000.00
Auditing Services	50211020	1,000,000.00
Consultancy Services	50211030	5,000.00
Other Professional Services	50211990	12,991,207.92
Janitorial Services	50212020	80,000.00
Other General Services	50212990	88,655,472.00
Repairs and Maintenance - Land Improvements	50213020	320,000.00
Repairs and Maintenance - Infrastructure Assets	50213030	40,000,000.00
Repairs and Maintenance - Buildings and Other Structures	50213040	4,561,000.00
Repairs and Maintenance - Machinery and Equipment	50213050	32,696,000.00
Repairs and Maintenance - Transportation Equipment	50213060	15,797,088.00
Repairs and Maintenance - Furniture and Fixtures	50213070	60,000.00
Subsidy to Other Local Government Units	50214030	4,225,000.00
Subsidy to Other Funds	50214060	-
Subsidy to Economic Enterprises	50214080	-
Transfers for Project Equity Share/LGU Counterpart	50215020	750,000.00
Taxes, Duties and Licenses	50216010	353,860.00
Fidelity Bond Premiums	50216020	669,500.00
Insurance Expenses	50216030	20,000,000.00
Advertising Expenses	50299010	355,000.00
Printing and Publication Expenses	50299020	2,661,700.00
Representation Expenses	50299030	10,489,023.00
Rent Expenses	50299050	295,500.00
Membership Dues and Contributions to Organizations	50299060	1,325,000.00
Subscription Expenses	50299070	200,000.00
Donations	50299080	507,624,500.00
Other Maintenance and Operating Expenses	50299990	451,000.00
Bank Charges	50301040	150,000.00
Total MOOE		₱ 1,010,618,211.12
Financial Expenses (FE)		
Loans Payable - Domestic	20102040	20,891,071.84
Interest Expenses	50301020	4,083,509.21
Total Financial Expenses (FE)		₱ 24,974,581.05

Approved:

DOROTHY P. MONTEJO-GONZAGA
 Governor

DEC 28 2022

RENATO B. BASAÑES Member
 WILFREDO C. ANG Member
 CHARLEMAGNE B. BAUTISTA Member
 ALBERTO P. CAMANA Member
 KRISTINE MAE T. CABALLERO-RAÑON Member
 JAMMILAY V. BUDAC Member
 MARIE JUDE M. FUENTES-LOPOZ Member
 RAUL C. TIMOGTIMOG Member
 RUWINA S. GONZAGA Member
 EUTROPIO S. JAYECTIN Member
 HERV MARTELLE Z. APSAY Member
 TEODORO M. JARANCON Member
 JAYVEE TYRON L. LUY Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA Member

**REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
GENERAL FUND - PROPER
CALENDAR YEAR 2023**

Particulars	Account Code	Budget Year 2023 (Proposed)
Capital Outlay (CO)		
Land	10701010	P 600,000.00
Other Land Improvements	10702990	-
Road Networks	10703010	-
Flood Control Systems	10703020	-
Water Supply Systems	10703040	-
Other Infrastructure Assets	10703990	-
Buildings	10704010	-
School Buildings	10704020	-
Hospitals and Health Centers	10704030	-
Other Structures	10704990	-
Machinery	10705010	-
Office Equipment	10705020	-
Information and Communication Technology Equipment	10705030	-
Agricultural and Forestry Equipment	10705040	-
Communication Equipment	10705070	-
Construction and Heavy Equipment	10705080	-
Disaster Response and Rescue Equipment	10705090	-
Military, Police and Security Equipment	10705100	-
Medical Equipment	10705110	-
Printing Equipment	10705120	-
Sports Equipment	10705130	-
Technical and Scientific Equipment	10705140	-
Other Machinery and Equipment	10705990	-
Motor Vehicles	10706010	-
Furniture and Fixtures	10707010	-
Other Property, Plant and Equipment	10799990	-
Breeding Stocks	10801010	-
Total CO		P 600,000.00
Special Purpose Appropriations (SPAs)		
Appropriation for Development Programs/Projects - 20% Development Fund		416,000,000.00
Appropriation for Local Disaster Risk Reduction Management Fund (LDRRMF)	30% QRF	111,420,000.00
Aid to Component Barangays		1,185,000.00
Miscellaneous Personnel Benefits Fund		46,721,255.35
Total SPAs		P 575,326,255.35
Total Expenditures		P 2,228,222,075.00
Ending Balance		P -
Approved:		
 DOROTHY P. MONTEJO-GONZAGA Governor		

DEC 28 2022

RENATO B. BASAÑES
Member
 WILFREDO C. ANG
Member
 CHARLEMAGNE B. BAUTISTA
Member
 ALBERT P. CAMANA
Member
 KRISTINE MAE J. CABALLERO-RAÑON
Member
 JAMMADA V. BUDAC
Member
 MARIE JUDE M. FUENTES-LOPOZ
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 RAUL C. TIMOGTIMOG
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 RUWINA S. GONZAGA
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 EUTROPIO S. JAYECTIN
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 HERV MARTELLE Z. APSAY
Member
 TEODORO P. ARANCON
Member
 JAYVEE TYRON L. UY
Vice Governor/Residing Officer
 VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
TOTAL APPROPRIATION			593,329,189.05
A. Personal Services			49,994,508.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-001-001-001-001	50101010	14,156,232.00
Salaries and Wages - Casual/ Contractual	1000-1-01-001-001-001-002	50101020	30,000,000.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-001-001-002-006	50102010	696,000.00
Representation Allowance (RA)	1000-1-01-001-001-002-005	50102020	132,000.00
Transportation Allowance (TA)	1000-1-01-001-001-002-005	50102030	132,000.00
Clothing/Uniform Allowance	1000-1-01-001-001-002-010	50102040	174,000.00
Quarters Allowance	1000-1-01-001-001-002-012	50102070	28,800.00
Year End Bonus	1000-1-01-001-001-002-008	50102140	1,179,686.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-01-001-001-002-008	50102990	1,179,686.00
Cash Gift	1000-1-01-001-001-002-008	50102150	145,000.00
Retirement and Life Insurance Contributions	1000-1-01-001-001-002-001	50103010	1,698,747.00
PAG-IBIG Contributions	1000-1-01-001-001-002-002	50103020	34,800.00
PhilHealth Contributions	1000-1-01-001-001-002-003	50103030	257,757.00
Employees Compensation Insurance Premiums	1000-1-01-001-001-002-004	50103040	34,800.00
Other Personnel Benefits	1000-1-01-001-001-002-009	50104990	145,000.00
B. Maintenance and Other Operating Expenses			518,360,100.00
MOOE - Regular	1000-1-01-001-001-003		113,490,000.00
Traveling Expenses - Local		50201010	600,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	200,000.00
Fuel, Oil & Lubricants Expenses		50203090	50,490,000.00
Other Supplies and Materials Expenses		50203990	200,000.00
Water Expenses		50204010	40,000.00
Postage and Courier Services		50205010	3,500.00
Telephone Expenses		50205020	450,000.00
Other Professional Services		50211990	10,000.00
Other General Services	1000-1-01-001-00-004-002	50212990	60,000,000.00
Other General Services (Prior Year)		50212990	
Repairs and Maintenance - Machinery and Equipment		50213050	200,000.00
Printing and Publication Expenses		50299020	
Rent Expenses		50299050	26,500.00
Membership Dues and Contributions to Organizations		50299060	1,050,000.00
Subscription Expenses		50299070	20,000.00
Other MOOE	1000-1-01-001-001-004		96,155,600.00
Confidential Expenses	1000-1-01-001-00-004-001	50210010	90,000,000.00
Extraordinary and Miscellaneous Expenses	1000-1-01-001-00-004-003	50210030	480,600.00
Fidelity Bond Premiums	1000-1-01-001-00-004-004	50216020	200,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

REMATO B. BASAÑES Member
 WILFREDO C. ANG Member
 CHARLEMAGNE B. BAUTISTA Member
 ALBERT F. CAMANA Member
 KRISTINE MAE T. CABALLERO-RANON Member
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 MARIE JUDE M. FUENTES-LOPOZ Member
 RAUL C. TIMOGTIMOG Member
 RUWINA S. GONZAGA Member
 EUTROPIO S. JAYECTIN Member
 HERVY MARTELLEZ APSAY Member
 TEODORO DIARANCON Member
 JAYVEE TRON L. UY Vice Governor/ Presiding Officer
 VIVENCIA L. SECUYA Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2023 (Proposed)
Subsidy to Other Local Government Units:			
F/A to Barangay Bukal, Nabunturan	1000-1-01-001-001-005-001	50214030	850,000.00
F/A to Barangay Manurigao, New Bataan	1000-1-01-001-001-005-002	50214030	637,500.00
F/A to Barangay Tandawan, New Bataan	1000-1-01-001-001-005-003	50214030	637,500.00
F/A to Municipalities and Barangays for Socio-Cultural PPAs	1000-1-01-001-001-005-004	50214030	750,000.00
F/A to Special Barangays Provincewide for Honorarium	1000-1-01-001-001-005-005	50214030	1,300,000.00
Transfers for Project Equity Share/LGU Counterpart:			
Plgu - Comval Counterpart To Didp-pmo Operation	1000-1-01-001-001-006-001	50215020	750,000.00
Subsidy to NGOs/Pos:			
F/A for Various NGO's/Civic Organizations	1000-1-01-001-001-007-001	50299080	100,000.00
Donations:			
F/A to Department of Trade and Industry (DTI)	1000-1-01-001-001-008-001	50299080	300,000.00
F/A to Girl Scout of the Philippines (GSP)- Davao del Norte		50299080	-
F/A to Philippine National Red Cross (PNRC) Davao de Oro Chapter		50299080	-
F/A to Provincial Board of Assessment Appeal-Davao Del Norte		50299080	-
F/A to Registry of Deeds-Davao del Norte		50299080	-
F/A For The Purchase of Water System Supplies And		50299080	-
F/A To Brgy. Concepcion, Maco, Davao de Oro		50299080	-
Purchase Of Monobloc Chairs		50299080	-
Maintenance and Operation of Boy Scout of the Phils. (BSP) - Davao de Oro Council		50299080	-
F/A to National Commission for Indigenous People (NCIP), Davao de Oro	1000-1-01-001-001-008-007	50299080	150,000.00
Program/Project/Activity:			
Maintenance and Operation of BIDS & AWARDS Committee			
	1000-1-01-001-012		791,000.00
Office Supplies Expenses		50203010	150,000.00
Other Supplies and Material Expenses		50203990	10,000.00
Water Expenses		50204010	5,000.00
Telephone Expenses - Mobile		50205020	6,000.00
Internet Subscription Expenses		50205030	-
Repairs & Maintenance - Machinery & Equipment		50213050	20,000.00
Approved:			
DOROTHY P. MONTEJO GONZAGA			
Governor			

RENATO B. BASAÑES
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JAYVEE TYRON L. LUY
Vice Governor/ Presiding Officer

VIVENCIA L. SECUYA
Member

DEC 28 2022

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL GOVERNOR'S OFFICE (1014)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2023 (Proposed)
Representation Expenses		50299030	300,000.00
Other Maintenance and Operating Expenses		50299990	300,000.00
Maintenance and Operation of FABC	1000-1-01-001-013		100,000.00
Fuel, Oil & Lubricants Expenses		50203090	
Representation Expenses		50299030	100,000.00
Donations		50299080	
Financial Assistance to NGOs/POs		50299080	
Maintenance and Operation of GAD Focal Point System (GFPS)	1000-1-01-001-005		300,000.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	120,000.00
Office Supplies Expenses		50203010	24,000.00
Telephone Expenses - Mobile		50205020	6,000.00
Other Professional Services		50211990	40,000.00
Representation Expenses (Prior Year)		50299030	
Representation Expenses		50299030	70,000.00
Maintenance and Operation of PCL	1000-1-01-001-007		200,000.00
Fuel, Oil & Lubricants Expenses		50203090	65,000.00
Other Supplies and Materials		50203990	65,000.00
Representation Expenses		50299030	70,000.00
Maintenance and Operation of Special Bodies	1000-1-01-001-003		800,000.00
Office Supplies Expenses		50203010	100,000.00
Other Supplies & Materials Expenses		50203990	78,000.00
Representation Expenses		50299030	622,000.00
Rent Expenses		50299050	
PROVINCIAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAM	1000-1-01-001-012		
Crime Prevention and Law Enforcement Program	1000-1-01-001-012-001		300,023,500.00
1. Inter-Agency Coordination Meetings:			
a. Provincial Peace and Order Council (PPOC)	1000-1-01-001-012-001-001	50299080	4,000,000.00
b. Provincial Anti-Drug Abuse Council (PADAC)	1000-1-01-001-012-001-002	50299080	1,000,000.00
2. Administration Support to PPOC Secretariat	1000-1-01-001-012-001-004	50299080	2,000,000.00
3. Logistical Support to Law Enforcement Agencies:			
a. Armed Forces of the Philippines (AFP)	1000-1-01-001-012-001-005	50299080	8,000,000.00
b. Philippine National Police (PNP)	1000-1-01-001-012-001-006	50299080	4,000,000.00
c. Philippine National Police Maritime Group	1000-1-01-001-012-001-007	50299080	1,000,000.00
d. Philippine National Police Special Action Force	1000-1-01-001-012-001-008	50299080	1,000,000.00
e. F/A - Davao de Oro Provincial Highway Patrol Team	1000-1-01-001-012-001-012	50299080	1,000,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA

Governor

DEC 28 2022

RENATO B. BASANES
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CRISTINE MAE CABALLERO-RANON
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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2023 (Proposed)
f. Philippine Drug Enforcement Agency (PDEA)	1000-1-01-001-012-001-010	50299080	1,000,000.00
g. Criminal Investigation and Detection Group (CIDG)	1000-1-01-001-012-001-011	50299080	300,000.00
4. Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners:			
a. Kasangga sa Kapayapaan ng Probinsya	1000-1-01-001-012-001-012	50299080	21,100,800.00
b. Assistance/Insurance to Brgy. Officials/KKP/DILG accredited CVO's/ Brgy. Police	1000-1-01-001-012-001-013	50299080	1,220,000.00
c. Lupong Tagapamayapa (Katarungang Pambarangay)	1000-1-01-001-012-001-014	50299080	7,710,000.00
d. Barangay Tanod/Police	1000-1-01-001-012-001-015	50299080	5,200,000.00
e. Anti-Drug Abuse Council (ADAC)	1000-1-01-001-012-001-016	50299080	1,000,000.00
f. Barangay Peace Building Workers	1000-1-01-013-001	50299080	20,269,200.00
g. Youth Development Program (YDP) - Peace Initiatives	1000-1-01-014-001	50299080	3,837,000.00
h. Assistance to Judiciary	1000-1-01-001-012-001-022	50299080	6,000,000.00
i. 1103rd Ready Reserve Infantry Battalion, Philippine Army	1000-1-01-001-012-001-018	50299080	1,000,000.00
j. Tribal Chieftains (Indigenous Political Structure)	1000-1-01-001-012-001-019	50299080	5,000,000.00
k. CAFGU Active Auxiliary II (CAA-II)	1000-1-01-001-012-001-020	50299080	5,000,000.00
l. Revitalized Polis sa Barangay (RPSB) Support Personnel	1000-1-01-001-012-001-021	50299080	2,000,000.00
m. Local Government Resource Center	1000-1-01-001-012-001-023	50299080	500,000.00
5. Program on Anti-illegal Drugs			
a. OPLAN LIWANAG (Rehabilitation & Reformation of Drug Dependents)	1000-1-01-001-012-001-022	50299080	2,000,000.00
b. OPLAN LIWANAG Aftercare (Yakap Bayan Program)	1000-1-01-001-012-001-026	50299080	880,000.00
c. Oplan Bagong Buhay (Rehab., Reformation, Reintegration for Illegal Drugs Offenders)	1000-1-01-001-012-001-023	50299080	1,000,000.00
d. Anti-illegal Drug Campaign IEC	1000-1-01-001-012-001-024	50299080	1,000,000.00
e. Maintenance & Operation of Provincial Recovery Facility (Libasan)	1000-1-01-001-012-001-025	50299080	5,000,000.00
6. Program on Counterinsurgency and Counterterrorism			
a. Oplan Pagbabago Program - End of Local Communist Armed Conflict (ELCAC) Initiatives	1000-1-01-001-012-001-026	50299080	20,000,000.00
b. Bayanihan Para sa Karunungan Program (GIDA)		50299080	
c. Bayanihan Para sa Kalusugan: Kusina ng Kalinga Program		50299080	

Approved:

DOROTHY P. MONTEJO-GONZAGA
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DEC 28 2022

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2023 (Proposed)
d. Rehabilitation of Farm-to-Market Road (FMR) Projects	1000-1-01-001-012-001-029	50299080	10,000,000.00
e. Energization in GIDAs & CAAs	1000-1-01-001-012-001-030	50299080	5,000,000.00
7. Environmental Protection Program			
a. Anti-Illegal Logging, Anti-Illegal Mining and Anti-Illegal Fishing Activities	1000-1-01-001-012-001-031	50299080	1,300,000.00
8. Katarungang Pambarangay Program:			
a. Lupong Tagapamayapa Incentives and Awards (LTIA)	1000-1-01-001-012-001-032	50299080	500,000.00
b. Capability Building Initiatives	1000-1-01-001-012-001-033	50299080	500,000.00
9. Rehabilitation Program for Detainees			
a. Maintenance & Operation of the Provincial Rehabilitation Center (PRC)	1000-1-01-001-012-001-034	50299080	13,000,000.00
b. Operation and Maintenance of Bahay Pag-asa	3000-1-01-014-009	50299080	1,400,000.00
10. Peace and Development Program			
a. Provincial Comprehensive Local Integration Program (PCLIP)	1000-1-01-014-002	50299080	4,602,000.00
b. Enhanced Comprehensive Local Integration Program (E-CLIP/RCSP)	3000-1-01-014-010	50299080	2,000,000.00
c. Peace and Order Initiatives (Meetings, Symposia, Peace Fora)	1000-1-01-014-004	50299080	8,000,000.00
d. Provincial Health Insurance for the Indigent		50299080	
e. Provincial Health Insurance for the Indigent (December 2019)		50299080	
f. Crisis Intervention Program		50299080	
f.1. Crisis Assistance	1000-1-01-014-006-001	50299080	22,500,000.00
f.2. Assistance to Indigent Patients	1000-1-01-014-006-002	50299080	84,817,000.00
g. Community Welfare and Development Program	1000-1-01-014-007	50299080	4,884,000.00
h. Provincial Agricultural Extension Services Program	1000-1-01-016-001	50299080	4,626,000.00
i. Brgy. Sanitary Inspection Aide	1000-1-01-013-002	50299080	500,000.00
j. Support to Witness Protection Program	3000-1-01-014-010	50299080	1,000,000.00
k. Serbisyo Caravan (Comprehensive Outreach)	1000-1-01-013-003	50299080	1,377,500.00
l. Child Welfare Program (Sulong Dunong)	3000-1-01-014-011	50299080	1,000,000.00
Public Safety Program			1,000,000.00
a. Bureau of Fire Protection (BFP)	1000-1-01-001-012-001-038	50299080	1,000,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 20 2022

REMIATO B. BASAÑES
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL GOVERNOR'S OFFICE (1011)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2023 (Proposed)
Provincial Spiritual Development and Values Restoration Program	1000-1-01-001-002		710,000.00
Traveling Expenses - Local		50201010	31,000.00
Training Expenses		50202010	105,000.00
Office Supplies Expenses		50203010	34,000.00
Fuel, Oil & Lubricants Expenses		50203090	32,000.00
Other Supplies and Materials Expenses		50203990	31,000.00
Other Professional Services		50211990	77,000.00
Printing and Publication Expenses		50299020	36,000.00
Representation Expenses		50299030	257,000.00
Rent Expenses		50299050	33,000.00
Donations		50299080	74,000.00
Provincial Sports Development Program	3000-1-01-001-002		1,000,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	15,000.00
Other Supplies and Material Expenses		50203990	
Telephone Expenses		50205020	
Other Professional Services		50211990	200,000.00
Financial Assistance to Mun./Brgy. for Sports Program		50214030	50,000.00
Representation Expenses		50299030	35,000.00
Donations:		50299080	
Cash Awards/Prizes		50299080	300,000.00
Financial Assistance to Athletes/ Delegates of Various Organizations Attending Sports Competition Local and National		50299080	100,000.00
Financial Assistance to Purchase of Sports Equipment/ Facilities/ Supplies and Materials Provincewide		50299080	100,000.00
Socio Cultural and Arts Program	3000-1-01-001-001		2,290,000.00
Other Supplies & Materials Expenses		50203990	200,000.00
Prizes		50206020	200,000.00
Other Professional Services		50211990	250,000.00
Representation Expenses		50299030	1,400,000.00
Rent Expenses		50299050	100,000.00
Donations		50299080	140,000.00
Women Development Program	1000-1-01-001-014		1,500,000.00
Traveling Expenses - Local		50201010	34,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	20,000.00
Fuel, Oil & Lubricants Expenses		50203090	
Other Supplies and Materials Expenses		50203990	20,000.00
Telephone Expenses		50205020	
Representation Expenses		50299030	150,000.00
Donations		50299080	1,126,000.00
C. FINANCIAL EXPENSES	1000-1-01-001-001-009		24,974,581.05
Loans Payable - Domestic	1000-1-01-001-001-009-001	20102040	20,891,071.84
Interest Expenses	1000-1-01-001-001-009-002	50301020	4,083,509.21

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 20 2022

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Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : VICE GOVERNOR'S OFFICE (1016)

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
TOTAL APPROPRIATION			12,276,338.00
A. Personal Services			6,984,298.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-002-001-001-001	50101010	4,873,776.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-002-001-002-006	50102010	216,000.00
Representation Allowance (RA)	1000-1-01-002-001-002-005	50102020	120,000.00
Transportation Allowance (TA)	1000-1-01-002-001-002-005	50102030	120,000.00
Clothing/Uniform Allowance	1000-1-01-002-001-002-010	50102040	54,000.00
Longevity Pay	1000-1-01-002-001-002-007	50102120	10,000.00
Year End Bonus	1000-1-01-002-001-002-008	50102140	406,148.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-01-002-001-002-008	50102990	406,148.00
Cash Gift	1000-1-01-002-001-002-008	50102150	45,000.00
Retirement and Life Insurance Contributions	1000-1-01-002-001-002-001	50103010	584,853.00
PAG-IBIG Contributions	1000-1-01-002-001-002-002	50103020	10,800.00
PhilHealth Contributions	1000-1-01-002-001-002-003	50103030	81,773.00
Employees Compensation Insurance Premiums	1000-1-01-002-001-002-004	50103040	10,800.00
Other Personnel Benefits	1000-1-01-002-001-002-009	50104990	45,000.00
B. Maintenance and Other Operating Expenses	1000-1-01-002-001-003		5,292,040.00
Traveling Expenses - Local		50201010	300,000.00
Training Expenses		50202010	300,000.00
Office Supplies Expenses		50203010	210,000.00
Fuel, Oil and Lubricants Expenses		50203090	2,471,040.00
Other Supplies and Materials Expenses		50203990	360,000.00
Telephone Expenses		50205020	200,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	300,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	5,000.00
Repairs and Maintenance - Transportation Equipment		50213060	600,000.00
Fidelity Bond Premiums		50216020	25,000.00
Advertising Expenses		50299010	10,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	250,000.00
Membership Dues and Contributions to Organizations		50299060	100,000.00
Subscriptions Expenses		50299070	1,000.00

Approved:


DOROTHY P. MONTEJO-GONZAGA
Governor
DEC 28 2022

RENATO B. BASAÑES
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Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **SANGGUNIANG PANLALAWIGAN OFFICE (1021)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			94,742,713.00
A. Personal Services			77,236,505.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-004-001-001-001	50101010	48,580,812.00
Salaries and Wages - Casual/Contractual	1000-1-01-004-001-001-002	50101020	7,000,000.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-004-001-002-006	50102010	2,088,000.00
Representation Allowance (RA)	1000-1-01-004-001-002-005	50102020	1,620,000.00
Transportation Allowance (TA)	1000-1-01-004-001-002-005	50102030	1,620,000.00
Clothing/Uniform Allowance	1000-1-01-004-001-002-010	50102040	522,000.00
Longevity Pay	1000-1-01-004-001-002-007	50102120	10,000.00
Year End Bonus	1000-1-01-004-001-002-008	50102140	4,048,401.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-01-004-001-002-008	50102990	4,048,401.00
Cash Gift	1000-1-01-004-001-002-008	50102150	435,000.00
Retirement and Life Insurance Contributions	1000-1-01-004-001-002-001	50103010	5,829,697.00
PAG-IBIG Contributions	1000-1-01-004-001-002-002	50103020	104,400.00
PhilHealth Contributions	1000-1-01-004-001-002-003	50103030	790,394.00
Employees Compensation Insurance Premiums	1000-1-01-004-001-002-004	50103040	104,400.00
Other Personnel Benefits	1000-1-01-004-001-002-009	50104990	435,000.00
B. Maintenance and other Operating Expenses			17,506,208.00
MOOE - Regular	1000-1-01-004-001-003		16,876,208.00
Traveling Expenses - Local		50201010	600,000.00
Training Expenses		50202010	900,000.00
Office Supplies Expenses		50203010	450,000.00
Fuel, Oil and Lubricants Expenses		50203090	9,195,120.00
Other Supplies and Materials Expenses		50203990	450,000.00
Water Expenses		50204010	30,000.00
Postage and Courier Services		50205010	5,000.00
Telephone Expenses		50205020	672,000.00
Internet Subscription Expenses		50205030	764,000.00
Other General Services	1000-1-01-004-001-003-001	50212990	-
Repairs and Maintenance - Machinery and Equipment		50213050	300,000.00
Repairs and Maintenance - Transportation Equipment		50213060	2,997,088.00
Fidelity Bond Premiums		50216020	30,000.00
Advertising Expenses		50299010	5,000.00
Printing and Publication Expenses		50299020	395,000.00
Rent Expenses		50299050	1,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. CABALLERO-RAÑON
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MARIE JUDE M. BUENTES-LOPOZ
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EUTROPIO S. JAYECTIN
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TEODORO D. ARANCON
Member

VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
TOTAL APPROPRIATION			66,925,490.00
A. Personal Services			55,834,990.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-012-001-001-002	50101010	38,617,920.00
Salaries And Wages - Casual/contractual (prior year)		50101020	
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-012-001-002-006	50102010	2,664,000.00
Representation Allowance (RA)	1000-1-01-012-001-002-005	50102020	192,000.00
Transportation Allowance (TA)	1000-1-01-012-001-002-005	50102030	192,000.00
Clothing/Uniform Allowance	1000-1-01-012-001-002-010	50102040	666,000.00
Subsistence Allowance	1000-1-01-012-001-002-011	50102050	36,000.00
Laundry Allowance	1000-1-01-012-001-002-012	50102060	3,600.00
Hazard Pay	1000-1-01-012-001-002-013	50102110	219,741.00
Longevity Pay	1000-1-01-012-001-002-007	50102120	35,000.00
Overtime & Night Pay		50102130	-
Year End Bonus	1000-1-01-012-001-002-008	50102140	3,218,160.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-01-012-001-002-008	50102990	3,218,160.00
Cash Gift	1000-1-01-012-001-002-008	50102150	555,000.00
Retirement and Life Insurance Contributions	1000-1-01-012-001-002-001	50103010	4,634,150.00
PAG-IBIG Contributions	1000-1-01-012-001-002-002	50103020	133,200.00
PhilHealth Contributions	1000-1-01-012-001-002-003	50103030	761,859.00
Employees Compensation Insurance Premiums	1000-1-01-012-001-002-004	50103040	133,200.00
Other Personnel Benefits	1000-1-01-012-001-002-009	50104990	555,000.00
B. Maintenance and Other Operating Expenses			11,090,500.00
TOTAL MOOE - REGULAR			2,584,000.00
MOOE - Regular (Admin)			985,000.00
Traveling Expenses - Local		50201010	75,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	150,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Water Expenses		50204010	25,000.00
Electricity Expenses		50204020	
Postage and Courier Services		50205010	
Telephone Expenses		50205020	180,000.00
Internet Subscription Expenses		50205030	
Cable, Satellite, Telegraph and Radio Expenses		50205040	
Other Professional Services		50211990	
Other General Services		50212990	
Other General Services (Prior Year)		50212990	
Repairs and Maintenance - Buildings and Other Structures		50213040	

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

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TEODORO D. ARANCON
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Repairs and Maintenance - Machinery and Equipment		50213050	350,000.00
Fidelity Bond Premiums		50216020	35,000.00
Advertising Expenses		50299010	
Printing and Publication Expenses		50299020	
Representation Expenses		50299030	
Rent Expenses		50299050	
Subscription Expenses		50299070	20,000.00
Donations		50299080	
MOOE - Regular (Community Affairs Development Division)			125,000.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	25,000.00
Office Supplies Expenses		50203010	40,000.00
Other Supplies and Materials Expenses		50203990	40,000.00
MOOE - Regular (Housing and Homesite Division)			154,000.00
Training Expenses		50202010	54,000.00
Office Supplies Expenses		50203010	50,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
MOOE - Regular (IPRD)			205,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	50,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Rent Expenses		50299050	5,000.00
MOOE - Regular (Investment Division)			40,000.00
Training Expenses		50202010	40,000.00
MOOE - Regular (Provincial Rehabilitation Division)			755,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	100,000.00
Other Supplies and Materials Expenses		50203990	400,000.00
Water Expenses		50204010	100,000.00
Internet Subscription Expenses		50205030	50,000.00
Representation Expenses		50299030	5,000.00
MOOE - Regular (Public Employment Services Division)			220,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	50,000.00
Other Supplies and Materials Expenses		50203990	20,000.00
Other Professional Services		50211990	10,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	30,000.00

Approved:


[Signature]
DOROTHY P. MONTEJO-GONZAGA
Governor


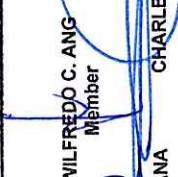










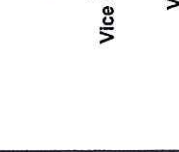
DEC 28 2022

- [Signature]* RENATO B. BASAÑES
Member
- [Signature]* WILFREDO C. ANG
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- [Signature]* CHARLEMAGNE B. BAUTISTA
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- [Signature]* ALBERT P. CAMANA
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- [Signature]* KRISTINE MAE T. CABALLERO-RANON
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- [Signature]* HERVAMARTELLE Z. APSAY
Member
- [Signature]* TEODORO D. ARANCON
Member
- [Signature]* JAYVEE TYRON L. DY
Vice Governor/ Presiding Officer
- [Signature]* VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
MOOE - Regular (Tourism Division)			100,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Program/Project/Activity:			
Information and Community Development Program (ICDP)	1000-1-01-012-002		1,557,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	50,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Postage and Courier Services		50205010	30,000.00
Internet Subscription Expenses		50205030	480,000.00
Prizes		50206020	22,000.00
Other Professional Services		50211990	35,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	50,000.00
Advertising Expenses		50299010	200,000.00
Printing and Publication Expenses		50299020	400,000.00
Representation Expenses		50299030	100,000.00
Subscription Expenses		50299070	40,000.00
Maintenance and Operation of Provincial Investment Development and Promotion Program	8000-1-01-013		549,500.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	20,000.00
Other Supplies and Material Expenses		50203990	60,000.00
Water Expenses		50204010	3,000.00
Prizes		50206020	5,000.00
Other Professional Expenses		50211990	50,000.00
Taxes, Duties and Licenses		50216010	5,000.00
Printing and Publication Expenses		50299020	106,500.00
Representation Expenses		50299030	150,000.00
Subscription Expenses		50299070	5,000.00
Donations		50299080	5,000.00
Maintenance and Operation of Executive Committee (ExeCom)	1000-1-01-012-003		130,000.00
Office Supplies Expenses		50203010	50,000.00
Other Supplies and Material Expenses		50203990	50,000.00
Printing and Publication Expenses		50299020	30,000.00
Representation Expenses		50299030	
Muslim Community Development Program	3000-1-01-012-002		3,000,000.00
Office Supplies Expenses		50203010	100,000.00
Telephone Expenses		50205020	20,000.00
Prizes		50206020	100,000.00
Other Professional Services		50211990	2,780,000.00
Approved:			
 DOROTHY P. MONTEJO-GONZAGA Governor DEC 28 2022			

 RENATO B. BASAÑES
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Vice Governor/ Presiding Officer
 VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Provincial Housing Program of Davao de Oro	1000-1-01-012-004		1,150,000.00
Traveling Expenses- Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	250,000.00
Fuel, Oil and Lubricants Expenses		50203090	
Other Supplies & Materials Expenses		50203990	200,000.00
Other Professional Services		50211990	200,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expense		50299030	350,000.00
Subscription Expenses		50299070	
Donations		50299080	
Special Program for Employment of Students (SPES)	3000-1-01-012-003		510,000.00
Prizes		50206020	5,000.00
Other General Services		50212990	500,000.00
Representation Expense		50299030	5,000.00
Donations		50299080	
Technical Education Skills and Livelihood Training Program	3000-300-1-03-002-002		530,000.00
Traveling Expenses- Local		50201010	30,000.00
Training Expenses		50202010	250,000.00
Office Supplies Expenses		50203010	50,000.00
Other Supplies & Materials Expenses		50203990	50,000.00
Other Professional Services		50211990	50,000.00
Representation Expense		50299030	100,000.00
Donations		50299080	
Tourism Development and Promotion Program	8000-1-01-012		1,080,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	100,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Water Expenses		50204010	10,000.00
Postage and Courier Services		50205010	10,000.00
Prizes		50206020	50,000.00
Other Professional Services		50211990	50,000.00
Printing and Publication Expenses		50299020	200,000.00
Representation Expenses		50299030	350,000.00
Subscription Expenses		50299070	10,000.00
Donations		50299080	

Approved:

DOROTHY R. MONTEJO-GONZAGA
Governor

DEC 28 2022

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (1032)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
TOTAL APPROPRIATION			22,861,888.00
A. Personal Services			18,879,788.00
Salaries and Wages			
Salaries & Wages-Regular	1000-1-01-011-001-001-001	50101010	13,209,660.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-03-002-001-002-006	50102010	792,000.00
Representation Allowance (RA)	1000-1-03-002-001-002-005	50102020	102,000.00
Transportation Allowance (TA)	1000-1-03-002-001-002-005	50102030	102,000.00
Clothing/Uniform Allowance	1000-1-03-002-001-002-010	50102040	198,000.00
Longevity Pay	1000-1-03-002-001-002-007	50102120	25,000.00
Overtime and Night Pay		50102130	-
Year-End Bonus	1000-1-03-002-001-002-008	50102140	1,100,805.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-03-002-001-002-008	50102990	1,100,805.00
Cash Gift	1000-1-03-002-001-002-008	50102150	165,000.00
Retirement and Life Insurance Contributions	1000-1-03-002-001-002-001	50103010	1,585,159.00
PAG-IBIG Contributions	1000-1-03-002-001-002-002	50103020	39,600.00
PhilHealth Contributions	1000-1-03-002-001-002-003	50103030	255,159.00
Employees Compensation Insurance Premiums	1000-1-03-002-001-002-004	50103040	39,600.00
Other Personnel Benefits	1000-1-03-002-001-002-009	50104990	165,000.00
B. Maintenance and Other Operating Expenses			3,982,100.00
MOOE - Regular			1,632,100.00
Traveling Expenses - Local		50201010	115,000.00
Training Expenses		50202010	500,000.00
Office Supplies Expenses		50203010	400,000.00
Other Supplies & Materials Expenses		50203990	137,500.00
Water Expenses		50204010	21,600.00
Telephone Expenses - Landline		50205020	35,000.00
Telephone Expenses - Mobile		50205020	78,000.00
Prizes		50206020	15,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (1032)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Other Professional Services		50211990	50,000.00
Other General Services		50212990	
Repairs and Maintenance-Machinery and Equipment		50213050	45,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	30,000.00
Representation Expenses		50299030	200,000.00
Donations		50299080	
Program/Project/Activity:			
Continuous Quality Improvement Program	1000-1-03-002-001-006		500,000.00
Traveling Expenses - Local		50201010	5,000.00
Training Expenses		50202010	330,000.00
Other Supplies & Materials Expenses		50203990	30,000.00
Other Professional Services		50211990	10,000.00
Representation Expenses		50299030	120,000.00
Consultancy Services		50211030	5,000.00
Employee Awards and Incentives Program	1000-1-03-002-001-004		600,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	
Other Supplies & Materials Expenses		50203990	170,000.00
Other Professional Services		50211990	70,000.00
Representation Expenses		50299030	150,000.00
Prizes		50206020	
Donations		50299080	200,000.00
Human Resource Management and Development Program	1000-1-03-002-001-005		1,000,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	800,000.00
Other Supplies & Materials Expenses		50203990	50,000.00
Other Professional Services		50211990	50,000.00
Representation Expenses		50299030	
Occupational Health and Safety (OSH)	1000-1-03-002-001-003		250,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	122,500.00
Office Supplies Expenses		50203010	9,000.00
Other Supplies & Materials Expenses		50203990	2,500.00
Other Professional Services		50211990	5,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	91,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

REVATO B. BASAÑES
Member

WILFREDO C. ANG
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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (1041)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			23,722,318.92
A. Personal Services			20,296,311.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-010-001-001-001	50101010	14,269,488.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-010-001-002-006	50102010	720,000.00
Representation Allowance (RA)	1000-1-01-010-001-002-005	50102020	192,000.00
Transportation Allowance (TA)	1000-1-01-010-001-002-005	50102030	192,000.00
Clothing/Uniform Allowance	1000-1-01-010-001-002-010	50102040	180,000.00
Longevity Pay	1000-1-01-010-001-002-007	50102120	5,000.00
Year End Bonus	1000-1-01-010-001-002-008	50102140	1,189,124.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-01-010-001-002-008	50102990	1,189,124.00
Cash Gift	1000-1-01-010-001-002-008	50102150	150,000.00
Retirement and Life Insurance Contributions	1000-1-01-010-001-002-001	50103010	1,712,338.00
PAG-IBIG Contributions	1000-1-01-010-001-002-002	50103020	36,000.00
PhilHealth Contributions	1000-1-01-010-001-002-003	50103030	275,237.00
Employees Compensation Insurance Premiums	1000-1-01-010-001-002-004	50103040	36,000.00
Other Personnel Benefits	1000-1-01-010-001-002-009	50104990	150,000.00
B. Maintenance and Other Operating Expenses			2,826,007.92
MOOE - Regular			585,000.00
Traveling Expenses-Local	1000-1-01-010-001-003	50201010	85,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	165,000.00
Fuel, Oil and Lubricants Expenses		50203090	
Fuel, Oil and Lubricants Expenses - Prior Year		50203090	
Other Supplies and Materials Expenses		50203990	40,000.00
Water Expenses		50204010	30,000.00
Telephone Expenses-Mobile		50205020	120,000.00
Internet Subscription Expenses		50205030	

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

MARIE JUDE M. FUENTES- LOPOZ
Member

RUWINA S. GONZAGA
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JAYVEE TIRON L. UY
Vice Governor/ Presiding Officer

CHARLEMAGNE B. BAUTISTA
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RAUL C. TIMOGTIMOG
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EUTROPIO S. JAYECTIN
Member

TEOBORIO P. ARANCON
Member

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (1041)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Repairs and Maintenance- Machinery and Equipment		50213050	70,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expense (Prior Year)		50299030	
Program/Project/Activity:			
Data-Based and Participatory Development Program	1000-1-01-010-001-005		360,000.00
Traveling Expenses-Local		50201010	60,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	70,000.00
Printing and Publication Expenses		50299020	30,000.00
Representation Expenses		50299030	100,000.00
Maintenance and Operation of Household Profiling and Needs Assessment System (HPNAS)			
	1000-1-01-010-001-006		185,000.00
Traveling Expenses-Local		50201010	25,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	20,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	100,000.00
Subscription Expenses		50299070	
Maintenance and Operation of Special Bodies			
	1000-1-01-010-001-004		246,007.92
Office Supplies Expenses		50203010	
Other Professional Services		50211990	146,007.92
Representation Expenses		50299030	100,000.00
Special Project Support Fund			
	1000-1-01-010-001-007		1,450,000.00
Office Supplies Expenses		50203010	300,000.00
Research, Exploration, and Development Expenses		50207020	500,000.00
Legal Services		50211010	200,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	300,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

CRISTOBAL CABALLERO- RAÑON
Member

KRISTINE MAE T. CABALLERO- RAÑON
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MARIE JUDE M. FUENTES- LOPOZ
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Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GENERAL SERVICES OFFICE (1061)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			87,843,441.20
A. Personal Services			23,449,381.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-015-001-001-001	50101010	16,186,308.00
Salaries and Wages - Casual/Contractual (Prior Year)		50101020	
Other Compensation			
Personal Economic Relief Allowance (PERA)	1000-1-01-015-001-002-006	50102010	1,176,000.00
Representation Allowance (RA)	1000-1-01-015-001-002-005	50102020	102,000.00
Transportation Allowance (TA)	1000-1-01-015-001-002-005	50102030	102,000.00
Clothing/Uniform Allowance	1000-1-01-015-001-002-010	50102040	294,000.00
Longevity Pay	1000-1-01-015-001-002-007	50102120	30,000.00
Overtime And Night Pay		50102130	
Overtime And Night Pay (Prior Year)		50102130	
Year End Bonus	1000-1-01-015-001-002-008	50102140	1,348,859.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-01-015-001-002-008	50102990	1,348,859.00
Cash Gift	1000-1-01-015-001-002-008	50102150	245,000.00
Retirement and Life Insurance Contributions	1000-1-01-015-001-002-001	50103010	1,942,356.00
PAG-IBIG Contributions	1000-1-01-015-001-002-002	50103020	58,800.00
PhilHealth Contributions	1000-1-01-015-001-002-003	50103030	311,399.00
Employees Compensation Insurance Premiums	1000-1-01-015-001-002-004	50103040	58,800.00
Other Personnel Benefits	1000-1-01-015-001-002-009	50104990	245,000.00
B. Maintenance and Other Operating Expenses			64,394,060.20
MOOE - (Office)	1000-1-01-015-001-003		64,142,060.20
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	200,000.00
Fuel, Oil, and Lubricant Expenses		50203090	
Fuel, Oil, and Lubricant Expenses- Prior Year		50203090	
Other Supplies and Material Expenses		50203990	600,000.00
Water Expenses		50204010	150,000.00
Electricity Expenses		50204020	23,448,060.20
Telephone Expenses		50205020	120,000.00
Janitorial Services		50212020	80,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

REMATO B. BASAÑES
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Vice Governor / Presiding Officer

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL BUDGET OFFICE (1071)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			13,747,660.00
A. Personal Services			12,937,660.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-009-001-001-001	50101010	9,028,296.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-009-001-002-006	50102010	432,000.00
Representation Allowance (RA)	1000-1-01-009-001-002-005	50102020	192,000.00
Transportation Allowance (TA)	1000-1-01-009-001-002-005	50102030	192,000.00
Clothing/Uniform Allowance	1000-1-01-009-001-002-010	50102040	108,000.00
Longevity Pay	1000-1-01-009-001-002-007	50102120	5,000.00
Overtime and Night Pay		50102130	
Year End Bonus	1000-1-01-009-001-002-008	50102140	752,358.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-01-009-001-002-008	50102990	752,358.00
Cash Gift	1000-1-01-009-001-002-008	50102150	90,000.00
Retirement and Life Insurance Contributions	1000-1-01-009-001-002-001	50103010	1,083,395.00
PAG-IBIG Contributions	1000-1-01-009-001-002-002	50103020	21,600.00
PhilHealth Contributions	1000-1-01-009-001-002-003	50103030	169,053.00
Employees Compensation Insurance Premiums	1000-1-01-009-001-002-004	50103040	21,600.00
Other Personnel Benefits	1000-1-01-009-001-002-009	50104990	90,000.00
B. Maintenance and Other Operating Expenses			810,000.00
MOOE - Regular	1000-1-01-009-001-003		510,000.00
Traveling Expenses - Local		50201010	30,000.00
Training Expenses		50202010	120,000.00
Office Supplies Expenses		50203010	120,000.00
Fuel, Oil And Lubricants Expenses		50203090	
Other Supplies and Material Expenses		50203990	75,000.00
Water Expenses		50204010	10,000.00
Postage and Courier Services		50205010	
Telephone Expenses		50205020	120,000.00
Internet Subscription Expenses		50205030	
Repairs and Maintenance - Machinery and Equipment		50213050	15,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	
Membership Dues and Contributions to Organizations		50299060	5,000.00
Subscription Expenses		50299070	
Program/Project/Activity:			
Maintenance and Operation of Local Finance Committee	1000-1-01-009-001-004		135,000.00
Traveling Expenses - Local		50201010	25,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	70,000.00
Representation Expenses		50299030	
Maintenance and Operation of Local School Board	1000-1-01-009-001-005		165,000.00
Training Expenses		50202010	58,000.00
Office Supplies Expenses		50203010	
Other Supplies and Materials Expenses		50203990	50,000.00
Other Professional Services		50211990	2,000.00
Representation Expenses		50299030	55,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

RENATO B. BASAÑES
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Vice Governor/ Presiding Officer

VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL ACCOUNTANT'S OFFICE (1081)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			24,009,009.00
A. Personal Services			22,767,509.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-007-001-001-001	50101010	15,983,160.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-007-001-002-006	50102010	840,000.00
Representation Allowance (RA)	1000-1-01-007-001-002-005	50102020	192,000.00
Transportation Allowance (TA)	1000-1-01-007-001-002-005	50102030	192,000.00
Clothing/Uniform Allowance	1000-1-01-007-001-002-010	50102040	210,000.00
Longevity Pay	1000-1-01-007-001-002-007	50102120	25,000.00
Overtime and Night Pay		50102130	
Overtime and Night Pay (Prior Year)		50102130	
Year End Bonus	1000-1-01-007-001-002-008	50102140	1,331,930.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-01-007-001-002-008	50102990	1,331,930.00
Cash Gift	1000-1-01-007-001-002-008	50102150	175,000.00
Retirement and Life Insurance Contributions	1000-1-01-007-001-002-001	50103010	1,917,979.00
PAG-IBIG Contributions	1000-1-01-007-001-002-002	50103020	42,000.00
PhilHealth Contributions	1000-1-01-007-001-002-003	50103030	309,510.00
Employees Compensation Insurance Premiums	1000-1-01-007-001-002-004	50103040	42,000.00
Other Personnel Benefits	1000-1-01-007-001-002-009	50104990	175,000.00
B. Maintenance and Other Operating Expenses	1000-1-01-007-001-003		1,241,500.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	317,000.00
Other Supplies & Materials Expenses		50203990	300,000.00
Other Supplies & Materials Expenses (Vouchers Box)		50203990	
Water Expenses		50204010	23,000.00
Postage and Courier Services		50205010	5,000.00
Telephone Expenses		50205020	84,000.00
Internet Subscription Expenses		50205030	36,000.00
Other General Services		50212990	
Repairs and Maintenance - Machinery and Equipment		50213050	111,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	10,000.00
Fidelity Bond Premiums		50216020	5,000.00
Advertising Expenses		50299010	40,000.00
Printing and Publication Expenses		50299020	100,000.00
Membership Dues and Contributions to Organizations		50299060	35,000.00
Subscription Expenses		50299070	500.00

Approved:

DOROTHY P. MONTEJO-GONZAGA

Governor

DEC 28 2022

RENATO B. BASANES
Member

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Member

CHARLEMAGNE B. BAUTISTA
Member

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KRISTINE MARY T. CABALLERO- RAÑON
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Vice Governor / Presiding Officer

VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL TREASURER'S OFFICE (1091)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			26,290,450.00
A. Personal Services			20,599,450.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-005-001-001-001	50101010	14,356,380.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-005-001-002-006	50102010	816,000.00
Representation Allowance (RA)	1000-1-01-005-001-002-005	50102020	192,000.00
Representation Allowance (RA) - Prior Year		50102020	
Transportation Allowance (TA)	1000-1-01-005-001-002-005	50102030	192,000.00
Clothing/Uniform Allowance	1000-1-01-005-001-002-010	50102040	204,000.00
Longevity Pay	1000-1-01-005-001-002-007	50102120	25,000.00
Overtime and Night Pay		50102130	
Year End Bonus	1000-1-01-005-001-002-008	50102140	1,196,365.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-01-005-001-002-008	50102990	1,196,365.00
Cash Gift	1000-1-01-005-001-002-008	50102150	170,000.00
Retirement and Life Insurance Contributions	1000-1-01-005-001-002-001	50103010	1,722,765.00
PAG-IBIG Contributions	1000-1-01-005-001-002-002	50103020	40,800.00
PhilHealth Contributions	1000-1-01-005-001-002-003	50103030	276,975.00
Employees Compensation Insurance Premiums	1000-1-01-005-001-002-004	50103040	40,800.00
Other Personnel Benefits	1000-1-01-005-001-002-009	50104990	170,000.00
B. Maintenance and Other Operating Expenses			5,691,000.00
MOOE - Regular	1000-1-01-005-001-003		3,915,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	250,000.00
Accountable Forms Expenses (All types of Accountable Forms)		50203020	2,400,000.00
Accountable Forms Expenses (AF 51)		50203020	72,000.00
Accountable Forms Expenses		50203020	
Fuel, Oil and Lubricants Expenses		50203090	
Other Supplies and Materials Expenses		50203990	300,000.00
Water Expenses		50204010	26,000.00
Postage and Courier Service		50205010	60,000.00
Telephone Expenses		50205020	120,000.00
Telephone Expenses (Prior Year)		50205020	
Repairs and Maintenance - Machinery and Equipment		50213050	20,000.00
Fidelity Bond Premiums		50216020	267,000.00
Representation Expenses		50299030	
Subscription Expenses (ETRACS)		50299070	
Bank Charges		50301040	150,000.00
Programs/Projects/Activities:			
Maintenance and Operation of Provincial Revenue Generation Task Force	1000-1-01-005-003		717,000.00
Traveling Expenses - Local		50201010	60,000.00
Training Expenses		50202010	250,000.00
Office Supplies Expenses		50203010	150,000.00
Fuel, Oil and Lubricants Expenses		50203090	50,000.00
Other Supplies and Materials Expenses		50203990	70,000.00
Telephone Expenses - Mobile		50205020	6,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

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Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL ASSESSOR'S OFFICE (1101)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			18,690,274.00
A. Personal Services			16,299,274.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-006-001-001-001	50101010	11,386,092.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-006-001-002-006	50102010	576,000.00
Representation Allowance (RA)	1000-1-01-006-001-002-005	50102020	192,000.00
Transportation Allowance (TA)	1000-1-01-006-001-002-005	50102030	192,000.00
Clothing/Uniform Allowance	1000-1-01-006-001-002-010	50102040	144,000.00
Longevity Pay	1000-1-01-006-001-002-007	50102120	30,000.00
Year End Bonus	1000-1-01-006-001-002-008	50102140	948,841.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-01-006-001-002-008	50102990	948,841.00
Cash Gift	1000-1-01-006-001-002-008	50102150	120,000.00
Retirement and Life Insurance Contributions	1000-1-01-006-001-002-001	50103010	1,366,331.00
Pag-IBIG Contributions	1000-1-01-006-001-002-002	50103020	28,800.00
PhilHealth Contributions	1000-1-01-006-001-002-003	50103030	217,569.00
Employees Compensation Insurance Premiums (ECIP)	1000-1-01-006-001-002-004	50103040	28,800.00
Other Personnel Benefits	1000-1-01-006-001-002-009	50104990	120,000.00
B. Maintenance and Other Operating Expenses			2,391,000.00
MOOE - Regular	1000-1-01-006-001-003		691,000.00
Traveling Expenses - Local		50201010	95,000.00
Training Expenses		50202010	96,000.00
Office Supplies Expenses		50203010	140,000.00
Other Supplies And Material Expenses		50203990	40,000.00
Water Expenses		50204010	24,500.00
Postage and Courier Service		50205010	
Telephone Expenses		50205020	120,000.00
Internet Subscription Expenses		50205030	10,000.00
Other General Services		50212990	
Repairs and Maintenance - Building and Other Structures		50213040	
Repairs and Maintenance - Machinery and Equipment		50213050	100,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	10,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	
Subscription Expenses		50299070	500.00
Donations		50299080	

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL ASSESSOR'S OFFICE (1101)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Programs/Projects/Activities:			
E-TRACS Program	1000-1-01-006-001-006-003		250,000.00
Traveling Expenses - Local		50201010	17,500.00
Training Expenses		50202010	17,500.00
Office Supplies Expenses		50203010	10,000.00
Other Supplies and Material Expenses		50203990	5,000.00
Other General Services		50212990	200,000.00
Real Property Tax Administration Development Project	1000-1-01-006-001-005		800,000.00
Traveling Expenses - Local		50201010	41,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	234,000.00
Other Supplies and Material Expenses		50203990	15,000.00
Other General Services		50212990	300,000.00
Printing and Publication Expenses		50299020	150,000.00
Representation Expenses		50299030	20,000.00
GIS Integrated Tax Map Program	1000-1-01-006-001-006-002		500,000.00
Traveling Expenses - Local		50201010	25,000.00
Training Expenses		50202010	25,000.00
Office Supplies Expenses		50203010	75,000.00
Fuel, Oil and Lubricants Expenses		50203090	
Other General Services		50212990	365,000.00
Printing and Publication Expenses		50299020	10,000.00
Operation Handog Titulo	1000-1-01-006-001-006-001		150,000.00
Traveling Expenses - Local		50201010	10,000.00
Office Supplies Expenses		50203010	20,000.00
Other Supplies and Materials Expenses		50203010	5,000.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	100,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

- RENATO B. BASAÑES
Member
- WILFREDO C. ANG
Member
- CHARLEMAGNE B. BAUTISTA
Member
- ALBERT P. GAMANA
Member
- KRISTINE MAE T. CABALLERO-RAÑON
Member
- JAMMIE V. BUDAC
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- MARIE JUDE M. FUENTES-LOPOZ
Member
- RAUL C. TIMOGTIMOG
Member
- RUMINA S. GONZAGA
Member
- EUTROPIOS. JAYECTIN
Member
- HERY MARZELLE Z. APSAY
Member
- TEODORO P. ARANCON
Member
- JAYVEE TYRON L. LIY
Vice Governor/Presiding Officer
- VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL INTERNAL AUDIT OFFICE (1011-2)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
TOTAL APPROPRIATION			9,040,123.00
A. Personal Services			8,617,123.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-03-008-001-001-002	50101010	6,055,452.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-03-008-001-002-006	50102010	288,000.00
Representation Allowance (RA)	1000-1-03-008-001-002-005	50102020	102,000.00
Transportation Allowance (TA)	1000-1-03-008-001-002-005	50102030	102,000.00
Clothing/Uniform Allowance	1000-1-03-008-001-002-009	50102040	72,000.00
Year End Bonus	1000-1-03-008-001-002-007	50102140	504,621.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-03-008-001-002-007	50102990	504,621.00
Cash Gift	1000-1-03-008-001-002-007	50102150	60,000.00
Retirement and Life Insurance Contributions	1000-1-03-008-001-002-001	50103010	726,654.00
PAG-IBIG Contributions	1000-1-03-008-001-002-002	50103020	14,400.00
PhilHealth Contributions	1000-1-03-008-001-002-003	50103030	112,975.00
Employees Compensation Insurance Premiums	1000-1-03-008-001-002-004	50103040	14,400.00
Other Personnel Benefits	1000-1-03-008-001-002-008	50104990	60,000.00
B. Maintenance and Other Operating Expenses			423,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	60,000.00
Office Supplies Expenses		50203010	65,000.00
Fuel, Oil and Lubricants Expenses		50203090	-
Other Supplies and Materials Expenses		50203990	30,000.00
Water Expenses		50204010	15,000.00
Telephone Expenses		50205020	48,000.00
Other Professional Service		50211990	-
Repairs and Maintenance - Building and Other Structures		50213040	-
Repairs and Maintenance - Machinery and Equipment		50213050	50,000.00
Repairs and Maintenance - Transportation Equipment		50213060	-
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	50,000.00
Membership Dues and Contributions to Organizations		50299060	30,000.00

Approved:


DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 11 2022


RENATO B. BASANES
Member

WILFREDO C. ANG
Member

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

JAMMALA Y. BUDAC
Member

MARIE JUDE M. FUENTES-LOPEZ
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RAUL C. TIÑOQTIMOG
Member

RUWINA S. GONZAGA
Member

EUTROPIO S. JAVECTIN
Member

HERV MARTELLE Z. APSAY
Member

TEDDORO B. ARANCON
Member

JAYVEE MYRON L. UY
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL LEGAL OFFICE (1131)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			8,592,288.08
A. Personal Services			8,243,748.08
Salaries and Wages			
Salaries and Wages - Regular	1000-1-01-011-001-001-001	50101010	5,798,328.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-01-011-001-002-006	50102010	264,000.00
Representation Allowance (RA)	1000-1-01-011-001-002-005	50102020	102,000.00
Transportation Allowance (TA)	1000-1-01-011-001-002-005	50102030	102,000.00
Clothing/Uniform Allowance	1000-1-01-011-001-002-010	50102040	66,000.00
Longevity Pay	1000-1-01-011-001-002-007	50102120	5,000.00
Year End Bonus	1000-1-01-011-001-002-008	50102140	483,194.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-01-011-001-002-008	50102990	483,194.00
Cash Gift	1000-1-01-011-001-002-008	50102150	55,000.00
Retirement and Life Insurance Contributions	1000-1-01-011-001-002-001	50103010	695,799.36
Pag-IBIG Contributions	1000-1-01-011-001-002-002	50103020	13,200.00
PhilHealth Contributions	1000-1-01-011-001-002-003	50103030	107,832.72
Employees Compensation Insurance Premiums (ECIP)	1000-1-01-011-001-002-004	50103040	13,200.00
Other Personnel Benefits	1000-1-01-011-001-002-009	50104990	55,000.00
B. Maintenance and Other Operating Expenses	1000-1-01-011-001-003		348,540.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	80,000.00
Other Supplies and Materials Expenses		50203990	20,000.00
Water Expenses		50204010	3,040.00
Postage and Courier Service		50205010	5,000.00
Telephone Expenses		50205020	84,000.00
Internet Subscription Expenses		50205030	36,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	20,000.00
Subscription Expenses		50299070	500.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

RENATO B. BASANES
Member

WILFREDO C. ANG
Member

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMIANA
Member

KRISTINE MAE T. CABALLERO- RAÑON
Member

JAMMADA V. BUDAC
Member

MARIE JUDE W. FUENTES- LOPOZ
Member

RAUL C. THOGTIMOG
Member

RUWINA S. GONZAGA
Member

EUTROPIO S. JAYECTIN
Member

HERV MARTELLE Z. APSAY
Member

TEODORO D. ARANCON
Member

JAYVEE TRONIL UY
Vice Governor/ Presiding Officer

VIVENCIAL L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : Information and Communication Technology (1121)

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
TOTAL APPROPRIATION			22,262,016.00
A. Personal Services			16,097,516.00
Salaries and Wages			
Salaries and Wages - Regular	1000-1-03-009-001-001-002	50101010	11,318,304.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	1000-1-03-009-001-002-006	50102010	624,000.00
Representation Allowance (RA)	1000-1-03-009-001-002-005	50102020	102,000.00
Transportation Allowance (TA)	1000-1-03-009-001-002-005	50102030	102,000.00
Clothing/Uniform Allowance	1000-1-03-009-001-002-010	50102040	156,000.00
Overtime and Night Pay		50102130	
Longevity Pay	1000-1-03-009-001-002-007	50102120	10,000.00
Year End Bonus	1000-1-03-009-001-002-008	50102140	943,192.00
Other Bonuses and Allowances (Mid Year Bonus)	1000-1-03-009-001-002-008	50102990	943,192.00
Cash Gift	1000-1-03-009-001-002-008	50102150	130,000.00
Retirement and Life Insurance Contributions	1000-1-03-009-001-002-001	50103010	1,358,196.00
PAG-IBIG Contributions	1000-1-03-009-001-002-002	50103020	31,200.00
PhilHealth Contributions	1000-1-03-009-001-002-003	50103030	218,232.00
Employees Compensation Insurance Premiums	1000-1-03-009-001-002-004	50103040	31,200.00
Other Personnel Benefits	1000-1-03-009-001-002-009	50104990	130,000.00
B. Maintenance and Other Operating Expenses	1000-1-03-009-001-003		6,164,500.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	100,000.00
Fuel, Oil, and Lubricant Expenses		50203090	
Other Supplies and Materials Expenses		50203990	50,000.00
Water Expenses		50204010	20,000.00
Telephone Expenses		50205020	78,000.00
Internet Subscription Expenses		50205030	4,461,500.00
Cable, Satellite, telegraph & Radio Expenses		50205040	150,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	1,000,000.00
Representation Expenses		50299030	75,000.00
Rent / Lease Expenses		50299050	80,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

RENATO B. BASANES
Member

WILFREDO C. ANGE
Member

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

JAMMILYN V. BUDAC
Member

MARIE JUDE M. FUENTES- LOPOZ
Member

RAUL C. TIMOGTIMOG
Member

RUIWINA S. GONZAGA
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EUTROPIO S. JAYECTIN
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HERV MARTELLE Z. APSAY
Member

TEOBORO D. ARANCON
Member

JAYVEE TIRON L. UY
Vice Governor/ Presiding Officer

VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL HEALTH OFFICE (4411)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			64,546,660.16
A. Personal Services			49,315,180.16
Salaries and Wages			
Salaries and Wages-Regular	3000-200-1-01-013-001-001	50101010	30,456,684.00
Salaries and Wages-Regular (Prior Year)		50101010	
Salaries and Wages-Casual/Contractual (Prior Year)		50101020	
Other Compensation			
Personnel Economic Relief Allowance (PERA)	3000-200-1-01-013-002-006	50102010	1,632,000.00
Representation Allowance (RA)	3000-200-1-01-013-002-005	50102020	282,000.00
Transportation Allowance (TA)	3000-200-1-01-013-002-005	50102030	282,000.00
Clothing/Uniform Allowance	3000-200-1-01-013-002-010	50102040	408,000.00
Subsistence Allowance	3000-200-1-01-013-002-011	50102050	918,000.00
Laundry Allowance	3000-200-1-01-013-002-012	50102060	91,800.00
Hazard Pay	3000-200-1-01-013-002-013	50102110	5,060,214.96
Hazard Pay-Prior Year		50102110	
Longevity Pay	3000-200-1-01-013-002-007	50102120	15,000.00
Year End Bonus	3000-200-1-01-013-002-008	50102140	2,538,057.00
Year End Bonus - Prior Year		50102140	
Other Bonuses and Allowances (Mid Year Bonus)	3000-200-1-01-013-002-008	50102990	2,538,057.00
Cash Gift	3000-200-1-01-013-002-008	50102150	340,000.00
Other Bonuses and Allowances - Prior Year		50102990	
Retirement and Life Insurance Contributions	3000-200-1-01-013-002-001	50103010	3,654,802.08
Retirement and Life Insurance Contributions (Prior Year)		50103010	
PAG-IBIG Contributions	3000-200-1-01-013-002-002	50103020	81,600.00
PhilHealth Contributions	3000-200-1-01-013-002-003	50103030	595,365.12
Employees Compensation Insurance Premiums	3000-200-1-01-013-002-004	50103040	81,600.00
Other Personnel Benefits	3000-200-1-01-013-002-009	50104990	340,000.00
B. Maintenance and Other Operating Expenses			15,231,480.00
MOOE - Regular	3000-200-1-01-013-003		3,766,000.00
Traveling Expenses-Local		50201010	200,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	200,000.00
Fuel, Oil And Lubricants Expenses - Prior Year		50203090	
Other Supplies and Materials Expenses		50203990	150,000.00
Water Expenses		50204010	30,000.00
Electricity Expenses		50204020	2,500,000.00
Telephone Expenses		50205020	120,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

MARIE JUDE M. FUENTES- LOPOZ
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RUWINA S. GONZAGA
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JAYVEE TIRON L. UY
Vice Governor/ Presiding Officer

CHARLEMSONE B. BAUTISTA
Member

ALBERT F. CAMANA
Member

JAMMILA V. BUDAC
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RAUL C. TINGTIMOG
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EUTROPIO S. JAYECTIN
Member

TEODORO D. MANCON
Member

VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL HEALTH OFFICE (4411)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Internet Subscription Expenses		50205030	
Repairs and Maintenance - Buildings and Other Structures		50213040	200,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	50,000.00
Repairs and Maintenance - Machinery and Equipment (IT Eqpt.)		50213050	40,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	30,000.00
Taxes, Duties, and Licenses-Prior Year		50216010	30,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	5,000.00
Membership Dues and Contributions to Organizations		50299060	6,000.00
Programs/Projects/Activities:			
Blood and Public Health Laboratory	3000-200-1-01-013-018		1,254,500.00
Traveling Expenses-Local		50201010	
Training Expenses		50202010	
Office Supplies Expenses		50203010	28,000.00
Drugs and Medicines Expenses		50203070	5,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	1,000,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Printing & Publication Expenses		50299020	1,500.00
Representation Expenses		50299030	100,000.00
Other Maintenance and Operating Expenses		50299990	20,000.00
Environmental and Occupational Health Program	3000-200-1-01-013-010		305,000.00
Traveling Expenses-Local		50201010	
Training Expenses		50202010	
Office Supplies Expenses		50203010	30,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	70,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Prizes		50206020	5,000.00
Taxes, Duties and Licenses		50216010	50,000.00
Representation Expenses		50299030	100,000.00
Family Health Care Program	3000-200-1-01-013-009		590,500.00
Traveling Expenses-Local		50201010	
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	20,000.00
Drugs and Medicines Expenses		50203070	250,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	200,000.00
Approved:			
<p align="center">DOROTHY P. MONTEJO-GONZAGA Governor DEC 28 2022</p>			

RENATO B. BASANES
Member

WILFREDO C. ANG
Member

CHARLEMAGNE B. BAUTISTA
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ALBERT P. CAMANA
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JAYVEE T. RONILUY
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL HEALTH OFFICE (4411)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Other Supplies and Materials Expenses		50203990	10,000.00
Other Professional Services		50211990	18,000.00
Taxes, Duties and Licenses		50216010	12,500.00
Printing & Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	40,000.00
Health Governance and Regulation Program	3000-200-1-01-013-004		205,520.00
Traveling Expenses-Local		50201010	
Training Expenses		50202010	
Office Supplies Expenses		50203010	15,520.00
Other Supplies and Materials Expenses		50203990	10,000.00
Prizes		50216010	
Representation Expenses		50299030	180,000.00
Health Planning, Health Information System, Procurement and Logistics Management	3000-200-1-01-013-013		413,000.00
Travelling Expenses - Local		50201010	
Training Expenses		50202010	80,000.00
Office Supplies Expenses		50203010	20,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	
Other Supplies and Materials Expenses		50203990	50,000.00
Internet Subscription Expenses		50205030	33,000.00
Other Professional Expenses		50211990	
Taxes, Duties, and Licenses		50216010	
Printing and Publication Expenses		50299020	30,000.00
Representation Expenses		50299030	200,000.00
Membership Dues and Contributions to Organizations		50299060	
Non-Communicable and Lifestyle Related Disease Program	3000-200-1-01-013-006		512,500.00
Traveling Expenses-Local		50201010	
Office Supplies Expenses		50203010	20,000.00
Drugs and Medicines Expenses		50203070	250,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	25,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Other Professional Services		50211990	50,000.00
Taxes, Duties and Licenses		50216010	12,500.00
Printing & Publication Expenses		50299020	
Representation Expenses		50299030	55,000.00
Other Maintenance and Operating Expenses		50299990	
Oral Health Program	3000-200-1-01-013-017		347,500.00
Office Supplies Expenses		50203010	20,000.00
Drugs and Medicines Expenses		50203070	150,000.00

Approved:


DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

REMATO B. BASAÑES Member
WILFREDO C. ANG Member
CHARLEMAGNE B. BAUTISTA Member
ALBERT P. CAMANA Member
ALBERT P. CAMANA Member
JAMMENA V. BUDAC Member
KRISTINE MAE F. CABALLERO-RANON Member
JAMMENA V. BUDAC Member
MARIE JUDE M. FUENTES- LOPOZ Member
RAUL C. TIMOGTIMOG Member
RUWINA S. GONZAGA Member
EUTROPIO S. JAYECTIN Member
HERVY MARTELLE Z. APSAY Member
TEODORO P. MANCON Member
JAYVEE TYRON L. UY Vice Governor/ Presiding Officer
VIVENCIA L. SECUYA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			233,637,907.12
A. Personal Services			22,641,407.12
Salaries and Wages			
Salaries and Wages - Regular	3000-500-1-01-014-001-001	50101010	14,443,608.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	3000-500-1-01-014-002-006	50102010	984,000.00
Representation Allowance (RA)	3000-500-1-01-014-002-005	50102020	102,000.00
Transportation Allowance (TA)	3000-500-1-01-014-002-005	50102030	102,000.00
Clothing/Uniform Allowance	3000-500-1-01-014-002-010	50102040	246,000.00
Subsistence Allowance	3000-500-1-01-014-002-011	50102050	108,000.00
Hazard Pay	3000-500-1-01-014-002-013	50102110	1,718,464.32
Longevity Pay	3000-500-1-01-014-002-007	50102120	10,000.00
Year End Bonus	3000-500-1-01-014-002-008	50102140	1,203,634.00
Other Bonuses and Allowances (Mid Year Bonus)	3000-500-1-01-014-002-008	50102990	1,203,634.00
Cash Gift	3000-500-1-01-014-002-008	50102150	205,000.00
Retirement and Life Insurance Contributions	3000-500-1-01-014-002-001	50103010	1,733,232.96
PAG-IBIG Contributions	3000-500-1-01-014-002-002	50103020	49,200.00
PHILHEALTH Contributions	3000-500-1-01-014-002-003	50103030	278,433.84
Employees Compensation Insurance Premiums	3000-500-1-01-014-002-004	50103040	49,200.00
Other Personnel Benefits	3000-500-1-01-014-002-009	50104990	205,000.00
B. Maintenance and Other Operating Expenses			210,996,500.00
MOOE - Regular	3000-500-1-01-014-003		325,000.00
Traveling Expenses - Local		50201010	75,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	
Other Supplies and Materials Expenses		50203990	
Water Expenses		50204010	20,000.00
Telephone Expenses		50205020	120,000.00
Prizes		50206020	
Other Professional Services		50211990	
Fidelity Bond Premiums		50216020	20,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	30,000.00
Donations		50299080	
Programs/Projects/Activities:			
Davao de Oro Scholarship Program	3000-500-1-01-014-017		24,025,000.00
Training Expenses		50202010	
Office Supplies Expenses		50203010	52,000.00
Other Supplies and Material Expenses		50203990	60,000.00
Telephone Expenses		50205020	6,000.00
Other Professional Services		50211990	81,000.00
Other General Services		50212990	

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMANA
Member

T. CABALLERO-RANON
Member

KRISTINE MAE T. CABALLERO-RANON
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JAMMALA V. BUDAC
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MARIE JUDE M. FUENTES-LOPOZ
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RAUL C. TIMOGTIMOG
Member

RUIWANA S. GONZAGA
Member

EUTROPIO S. JAYECTIN
Member

HERV MARTELEZ. APSAY
Member

TEODORO D. JARANCON
Member

JAYVEE TYRON L. UY
Vice Governor/ Presiding Officer

VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Representation Expenses		50299030	631,000.00
Donations		50299080	23,195,000.00
Elderly Welfare Program	3000-500-1-01-014-006		3,782,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	232,000.00
Prizes		50206020	70,000.00
Other Professional Services		50211990	274,000.00
Representation Expenses		50299030	315,000.00
Donations		50299080	2,881,000.00
Donations- Veterans		50299080	
Family Welfare Program	3000-500-1-01-014-009		686,650.00
Traveling Expenses		50201010	47,700.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	30,000.00
Other Supplies and Materials Expenses		50203990	
Prizes		50206020	50,000.00
Other Professional Services		50211990	60,000.00
Printing and Publication Expenses		50299020	
Representation Expenses		50299030	120,000.00
Donations		50299080	178,950.00
Maintenance & Operation of De Oro Bahay Pangarap (Home for Women and Girls)	3000-500-1-01-014-011		300,000.00
Traveling Expenses - Local		50201010	5,000.00
Training Expenses		50202010	10,000.00
Office Supplies Expenses		50203010	10,000.00
Food Supplies Expenses		50203050	180,000.00
Fuel, Oil and Lubricants Expenses		50203090	10,000.00
Other Supplies & Materials Expenses		50203990	5,000.00
Water Expenses		50204010	5,000.00
Electricity Expenses		50204020	20,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	10,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	20,000.00
Donations		50299080	15,000.00
Maintenance and Operation of Provincial Council for the Protection of Children (PCPC)	3000-500-1-01-014-010		575,550.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	350,000.00
Office Supplies Expenses		50203010	30,000.00
Prizes		50206020	50,000.00
Other Professional Services		50211990	40,000.00
Printing and Publication Expenses		50299020	14,100.00
Representation Expenses		50299030	56,000.00
Donations		50299080	25,450.00
Pagkalinga sa Bayan Program	3000-500-1-01-014-017		175,183,000.00
Donations		50299080	175,183,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA

Governor

DEC 20 2022

RENATO B. BASAÑES
Member

WILFREDO C. ANG
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			46,324,616.00
A. Personal Services			34,616,341.00
Salaries and Wages			
Salaries and Wages - Regular	8000-1-01-016-001-002	50101010	24,005,388.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	8000-1-01-016-002-006	50102010	1,608,000.00
Representation Allowance (RA)	8000-1-01-016-002-005	50102020	192,000.00
Transportation Allowance (TA)	8000-1-01-016-002-005	50102030	192,000.00
Clothing/Uniform Allowance	8000-1-01-016-002-010	50102040	402,000.00
Overtime and Night Pay		50102130	
Overtime and Night Pay - Casual		50102130	
Longevity Pay	8000-1-01-016-002-007	50102120	35,000.00
Year End Bonus	8000-1-01-016-002-008	50102140	2,000,449.00
Other Bonuses and Allowances (Mid Year Bonus)	8000-1-01-016-002-008	50102990	2,000,449.00
Cash Gift	8000-1-01-016-002-008	50102150	335,000.00
Retirement and Life Insurance Contributions	8000-1-01-016-002-001	50103010	2,880,646.00
PAG-IBIG Contributions	8000-1-01-016-002-002	50103020	80,400.00
PHILHEALTH Contributions	8000-1-01-016-002-003	50103030	469,609.00
Employees Compensation Insurance Premiums	8000-1-01-016-002-004	50103040	80,400.00
Other Personnel Benefits	8000-1-01-016-002-009	50104990	335,000.00
B. Maintenance & Other Operating Expenses			11,708,275.00
MOOE - Regular	8000-1-01-016-003		4,406,000.00
Traveling Expenses - Local		50201010	175,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	300,000.00
Fuel, Oil and Lubricants Expenses		50203090	
Agricultural and Marine Supplies Expenses		50203100	
Other Supplies and Materials Expenses		50203990	105,000.00
Water Expenses		50204010	15,000.00
Electricity Expenses		50204020	1,200,000.00
Postage and Courier Services		50205010	10,000.00
Telephone Expenses		50205020	84,000.00
Internet Subscription Expenses		50205030	72,000.00
Other Professional Services		50211990	
Other General Services		50212990	1,200,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	400,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	620,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	20,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Representation Expenses		50299030	100,000.00
Membership Dues and Contributions to Organizations		50299060	
Subscription Expenses		50299070	
Programs/Projects/Activities:			
Adlay Production Support	8000-1-01-016-007		200,000.00
Traveling Expenses - Local		50201010	28,000.00
Training Expenses		50202010	10,000.00
Office Supplies Expenses		50203010	10,000.00
Agricultural and Marine Supplies Expenses		50203100	120,000.00
Printing and Publication Expenses		50299020	7,000.00
Representation Expenses		50299030	25,000.00
Agricultural Institutional Development Support Program	8000-1-01-016-004		396,100.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	50,000.00
Fuel, Oil and Lubricants Expenses		50203090	
Other Supplies and Materials Expenses		50203990	42,500.00
Other Professional Services		50211990	40,000.00
Printing and Publication Expenses		50299020	37,600.00
Representation Expenses		50299030	50,000.00
Donations		50299080	136,000.00
Agri-fishery Research Development and Organic Agriculture Production Support Project	8000-1-01-016-018		500,000.00
Traveling Expenses - Local		50201010	5,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	7,000.00
Fuel, Oil and Lubricants Expenses		50203090	
Agricultural and Marine Supplies Expenses		50203100	200,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
Water Expenses		50204010	3,000.00
Postage and Courier Services		50205010	3,000.00
Other General Services		50212990	232,000.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	20,000.00
Banana Industry Development Program- Fusarium Wilt Management for Davao de Oro Province	8000-1-01-016-024		170,000.00
Traveling Expenses - Local		50201010	20,000.00
Agricultural and Marine Supplies Expenses		50203100	150,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
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DEC 28 2022

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Contribution to Davao de Oro Credit Surety Fund	8000-1-01-016-009		200,000.00
Donations		50299080	200,000.00
Cooperative Development Program	8000-1-01-016-012		600,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	150,000.00
Fuel, Oil and Lubricants Expenses		50203090	50,000.00
Other Supplies and Materials Expenses		50203990	36,000.00
Telephone Expenses		50205020	
Other Professional Services		50211990	100,000.00
Printing and Publication Expenses		50299020	60,000.00
Representation Expenses		50299030	150,000.00
Membership Dues and Contributions to Organizations		50299060	4,000.00
Farm Youth Development Program	8000-1-01-016-005		218,623.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	30,000.00
Fuel, Oil and Lubricants Expenses		50203090	10,000.00
Other Supplies and Materials Expenses		50203990	20,000.00
Other Professional Services		50211990	10,000.00
Representation Expenses		50299030	33,623.00
Donations		50299080	100,000.00
Fishery Development Program	8000-1-01-016-011		780,896.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	145,000.00
Fuel, Oil and Lubricants Expenses		50203090	100,000.00
Agricultural and Marine Supplies Expenses		50203100	220,000.00
Other Supplies and Materials Expenses		50203990	60,000.00
Electricity Expenses		50204020	60,000.00
Other General Services		50212990	115,896.00
Representation Expenses		50299030	30,000.00
Micro Credit Assistance Program	8000-1-01-016-008		500,000.00
Donations		50299080	500,000.00
Operation of Bio N Fertilizer Laboratory	8000-1-01-016-021		1,438,000.00
Office Supplies Expenses		50203010	10,000.00
Agricultural and Marine Supplies Expenses		50203100	416,000.00
Other Supplies and Materials Expenses		50203990	10,000.00
Water Expenses		50204010	2,000.00
Other General Services		50212990	1,000,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

RENATO B. BASAÑES
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL VETERINARIAN'S OFFICE (8721)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			27,466,619.28
A. Personal Services			17,254,619.28
Salaries and Wages			
Salaries and Wages - Regular	8000-1-01-017-001-002	50101010	11,949,840.00
Salaries and Wages - Casual/Contractual (Prior Years)		50101020	
Other Compensation			
Personnel Economic Relief Allowance (PERA)	8000-1-01-017-002-006	50102010	816,000.00
Representation Allowance (RA)	8000-1-01-017-002-005	50102020	102,000.00
Transportation Allowance (TA)	8000-1-01-017-002-005	50102030	102,000.00
Clothing/Uniform Allowance	8000-1-01-017-002-010	50102040	204,000.00
Longevity Pay	8000-1-01-017-002-007	50102120	5,000.00
Overtime and Night Pay		50102130	
Year End Bonus	8000-1-01-017-002-008	50102140	995,820.00
Other Bonuses and Allowances (Mid Year Bonus)	8000-1-01-017-002-008	50102990	995,820.00
Cash Gift	8000-1-01-017-002-008	50102150	170,000.00
Retirement and Life Insurance Contributions	8000-1-01-017-002-001	50103010	1,433,980.80
PAG-IBIG Contributions	8000-1-01-017-002-002	50103020	40,800.00
PHILHEALTH Contributions	8000-1-01-017-002-003	50103030	228,558.48
Employees Compensation Insurance Premiums	8000-1-01-017-002-004	50103040	40,800.00
Other Personnel Benefits	8000-1-01-017-002-009	50104990	170,000.00
B. Maintenance and Other Operating Expenses			10,212,000.00
MOOE - Regular			1,432,000.00
Traveling Expenses - Local	8000-1-01-017-003	50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	150,000.00
Agricultural and Marine Supplies Expenses		50203100	75,000.00
Other Supplies and Materials Expenses		50203990	45,000.00
Water Expenses		50204010	15,000.00
Electricity Expenses		50204020	850,000.00
Telephone Expenses		50205020	42,000.00
Telephone Expenses - Landline and Internet		50205020	35,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	50,000.00
Repairs and Maintenance - Machinery and Equipment (IT Equipment and Software)		50213050	20,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	25,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

REMIATO B. BASANES
Member

WILFREDO C. ANG
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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL VETERINARIAN'S OFFICE (8721)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Programs/ Projects/ Activities:			
Animal Health Care Program	8000-1-01-017-005		605,000.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	20,000.00
Animal/ Zoological Supplies Expenses		50203040	500,000.00
Fuel, Oil and Lubricants Expenses		50203090	
Other Supplies and Materials Expenses		50203990	30,000.00
Representation Expenses		50299030	20,000.00
Animal Rabies Prevention and Control Program	8000-1-01-017-008		1,195,000.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	10,000.00
Office Supplies Expenses		50203010	5,000.00
Animal/ Zoological Supplies Expenses		50203040	1,000,000.00
Drugs and Medicines Expenses		50203070	75,000.00
Fuel, Oil and Lubricants Expenses		50203090	
Other Supplies and Materials Expenses		50203990	50,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	20,000.00
Artificial Insemination Program	8000-1-01-017-004		490,000.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	50,000.00
Animal/ Zoological Supplies Expenses		50203040	200,000.00
Fuel, Oil and Lubricants Expenses		50203090	
Agricultural and Marine Supplies Expenses		50203100	50,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Representation Expenses		50299030	70,000.00
Livestock and Poultry Development Program	8000-1-01-017-006		6,490,000.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	15,000.00
Office Supplies Expenses		50203010	20,000.00
Animal/ Zoological Supplies Expenses		50203040	5,000,000.00
Fuel, Oil and Lubricants Expenses		50203090	
Agricultural and Marine Supplies Expenses		50203100	200,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Electricity Expenses		50204020	720,000.00
Other General Services		50212990	100,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	350,000.00
Representation Expenses		50299030	20,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 20 2022

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			26,689,310.64
A. Personal Services			21,875,910.64
Salaries and Wages			
Salaries and Wages - Regular	8000-1-02-002-001-002	50101010	15,387,432.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	8000-1-02-002-002-006	50102010	888,000.00
Representation Allowance (RA)	8000-1-02-002-002-005	50102020	102,000.00
Transportation Allowance (TA)	8000-1-02-002-002-005	50102030	102,000.00
Clothing/Uniform Allowance	8000-1-02-002-002-010	50102040	222,000.00
Longevity Pay	8000-1-02-002-002-007	50102120	5,000.00
Year End Bonus	8000-1-02-002-002-008	50102140	1,282,286.00
Other Bonuses and Allowances (Mid Year Bonus)	8000-1-02-002-002-008	50102990	1,282,286.00
Cash Gift	8000-1-02-002-002-008	50102150	185,000.00
Retirement and Life Insurance Contributions	8000-1-02-002-002-001	50103010	1,846,491.84
PAG-IBIG Contributions	8000-1-02-002-002-002	50103020	44,400.00
PHILHEALTH Contributions	8000-1-02-002-002-003	50103030	299,614.80
Employees Compensation Insurance Premiums	8000-1-02-002-002-004	50103040	44,400.00
Other Personnel Benefits	8000-1-02-002-002-009	50104990	185,000.00
B. Maintenance and Other Operating Expenses			4,813,400.00
MOOE - Regular	8000-1-02-002-003		1,601,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	200,000.00
Other Supplies and Material Expenses		50203990	300,000.00
Water Expenses		50204010	20,000.00
Electricity Expenses		50204020	600,000.00
Telephone Expenses - Mobile		50205020	66,000.00
Telephone Expenses - Landline		50205020	40,000.00
Other General Services		50212990	10,000.00
Repair and Maintenance - Buildings and Other Structures		50213040	100,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	100,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	60,000.00
Representation Expenses		50299030	
Programs/Projects/Activities:			
Green Mineral Processing Research Development Project	8000-1-02-002-006		2,032,000.00
Traveling Expenses		50201010	20,000.00
Training Expenses		50202010	10,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

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Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Office Supplies Expenses		50203010	40,000.00
Fuels, Oil and Lubricants Expenses		50203090	100,000.00
Other Supplies and Material Expenses		50203990	400,000.00
Electricity Expenses		50204020	200,000.00
Postage and Courier Service		50205010	3,384.00
Other General Services		50212990	1,133,616.00
Repairs and Maintenance – Machinery and Equipment		50213050	50,000.00
Taxes, Duties and Licenses		50216010	25,000.00
Representation Expenses		50299030	20,000.00
Other Maintenance and Operating Expenses		50299990	30,000.00
Maintenance and Operation of Provincial Mining Regulatory Board	8000-1-02-002-005		285,400.00
Traveling Expenses - Local		50201010	59,000.00
Training Expenses		50202010	24,000.00
Office Supplies Expenses		50203010	5,000.00
Other Supplies and Material Expenses		50203990	55,000.00
Other Professional Services		50211990	80,000.00
Printing and Publication Expenses		50299020	12,000.00
Representation Expenses		50299030	50,400.00
Mining and Quarrying Development Program	8000-1-02-002-004		395,000.00
Traveling Expenses - Local		50201010	150,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	10,000.00
Fuel, Oil and Lubricants Expenses		50203090	
Other Supplies and Materials Expenses		50203990	75,000.00
Other General Services		50212990	10,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	
Provincial Environmental Impact Assessment Program	8000-1-02-002-014		500,000.00
Traveling Expenses - Local		50201010	201,600.00
Training Expenses		50202010	70,000.00
Office Supplies Expenses		50203010	12,040.00
Other Supplies and Materials Expenses		50203990	10,000.00
Taxes, Duties and Licenses		50216010	116,360.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	80,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			151,718,135.00
A. Personal Services			100,732,135.00
Salaries and Wages			
Salaries and Wages - Regular	8000-1-01-008-001-001	50101010	68,720,016.00
Salaries and Wages - Casual / Contractual	8000-1-01-008-001-002	50101020	1,000,000.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)	8000-1-01-008-002-007	50102010	5,400,000.00
Representation Allowance (RA)	8000-1-01-008-002-006	50102020	282,000.00
Transportation Allowance (TA)	8000-1-01-008-002-006	50102030	282,000.00
Clothing / Uniform Allowance	8000-1-01-008-002-011	50102040	1,200,000.00
Longevity Pay		50102120	-
Overtime and Night Pay		50102130	
Year End Bonus	8000-1-01-008-002-009	50102140	5,726,668.00
Other Bonuses and Allowances (Mid Year Bonus)	8000-1-01-008-002-009	50102990	5,726,668.00
Cash Gift	8000-1-01-008-002-009	50102150	1,125,000.00
Retirement and Life Insurance Contributions	8000-1-01-008-002-001	50103010	8,246,401.00
PAG-IBIG Contributions	8000-1-01-008-002-002	50103020	270,000.00
PHILHEALTH Contributions	8000-1-01-008-002-003	50103030	1,358,382.00
Employees Compensation Insurance Premiums	8000-1-01-008-002-004	50103040	270,000.00
Other Personnel Benefits	8000-1-01-008-002-010	50104990	1,125,000.00
B. Maintenance and Other Operating Expenses			50,986,000.00
MOOE - Regular	8000-1-01-008-002-006		10,986,000.00
Traveling Expenses		50201010	100,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	600,000.00
Fuel, Oil, and Lubricant Expenses (Prior Year)		50203090	
Other Supplies and Material Expenses		50203990	100,000.00
Water Expenses		50204010	100,000.00
Electricity Expenses		50204020	1,200,000.00
Telephone Expenses - Landline		50205020	
Telephone Expenses - Mobile		50205020	126,000.00
Notarization Expenses		50211010	
Other General Services	8000-1-01-008-002-001	50212990	7,800,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	300,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	250,000.00
Fidelity Bond Premiums		50216020	10,000.00
Printing and Publication Expenses		50299020	250,000.00
Printing and Publication Expenses (Prior Year)		50299020	
Representation Expenses		50299030	
Programs/Projects/Activities:			
Repair & Maintenance of Provincial Roads & Bridges	8000-1-01-008-005		40,000,000.00
Repairs and Maintenance - Infrastructure Assets (Annex D)		50213030	40,000,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (9940)

AIP Reference Code 1	Sector/ Account Code 2	OBJECT OF EXPENDITURES 3	Budget Year 2023 (Proposed) 4
		Total Appropriation	111,420,000.00
		70% Disaster Preparedness, Prevention and Mitigation, Response	77,994,000.00
		MOOE- Program/Project/Activity:	58,349,000.00
		A. DISASTER PREVENTION & MITIGATION	
3000-500-1-02-001-004		DdO- "LIKAY ug KUNHOD" Disaster Prevention and Mitigation Programs- (DdO-LKDPMPPro):	
3000-500-1-03-001-004-001		1. "Likay ug Pugong sa Katalagman" Prevention Program (LPKPP)	
3000-500-1-03-001-004-001-001		Enhancement of Risk Assessment, Mapping and Climate & Disaster Information	450,000.00
	50202010	Training Expenses	150,000.00
	50299020	Printing and Publication Expenses	250,000.00
	50299030	Representation Expenses	50,000.00
3000-500-1-03-001-004-001-002		Review, Harmonization and Formulate DRRM-CCA Policies, Plans and Budgets	250,000.00
	50202010	Training Expenses	150,000.00
	50299020	Printing and Publication Expenses	50,000.00
	50299030	Representation Expenses	50,000.00
3000-500-1-03-001-004-002		2. "Kunhod sa Katalagman" Mitigation Program (KKMP)	
3000-500-1-03-001-004-002-001		Conduct of Inventory, Risk Assessment, Accessibility and Gender Responsiveness Audit of Critical Infrastructures	250,000.00
	50202010	Training Expenses	150,000.00
	50299020	Printing and Publication Expenses	50,000.00
	50299030	Representation Expenses	50,000.00
3000-500-1-03-001-004-002-002		Development of Integrated Water Resource Management Framework/Plan (Flood Control Masterplan)	4,000,000.00
	50202010	Training Expenses	1,500,000.00
	50211990	Other Professional Services	1,500,000.00
	50213030	Repairs and Maintenance - Infrastructure Assets	500,000.00
	50299030	Representation Expenses	500,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
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DEC 28 2022

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (9940)**

AIP Reference Code 1	Sector/ Account Code 2	OBJECT OF EXPENDITURES 3	Budget Year 2023 (Proposed) 4
3000-500-1-03-001-004-003		3. Environmental Resilience Program (ERP)	
3000-500-1-03-001-004-003-001		Support to Upper Agusan Riverbasin Management and Development Activities	1,750,000.00
	50201010	Traveling Expenses - Local	50,000.00
	50202010	Training Expenses	100,000.00
	50203010	Office Supplies Expenses	20,000.00
	50203090	Fuel, Oil and Lubricants Expenses	170,000.00
	50203100	Agricultural and Marine Supplies Expenses	500,000.00
	50203990	Other Supplies and Materials Expenses	300,000.00
	50212990	Other General Services	250,000.00
	50299020	Printing and Publication Expenses	10,000.00
	50299030	Representation Expenses	350,000.00
3000-500-1-03-001-004-003-002		Support to 1M Native Trees by 2025 Project	1,450,000.00
	50201010	Traveling Expenses - Local	50,000.00
	50202010	Training Expenses	43,000.00
	50203100	Agricultural and Marine Supplies Expenses	1,277,000.00
	50299020	Printing and Publication Expenses	10,000.00
	50299030	Representation Expenses	70,000.00
3000-500-1-03-01-005		4. Operationalization of 24/7 Emergency and Disaster Operation, Resilience and Resource Center and Davao de Oro Andam Action Centers	18,055,000.00
	50203010	Office Supplies Expenses	500,000.00
	50203090	Fuel, Oil and Lubricants Expenses	4,745,750.00
	50203990	Other Supplies and Materials Expenses	1,000,000.00
	50204010	Water Expenses	10,000.00
	50204020	Electricity Expenses	1,700,000.00
	50205020	Telephone Expenses	200,000.00
	50205030	Internet Subscription Expenses	300,000.00
	50212990	Other General Services	9,535,750.00
	50212990	Other General Services (Overtime and Night Pay)	
	50299990	Other Maintenance and Operating Expenses	63,500.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
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DEC 28 2022

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (9940)**

AIP Reference Code 1	Sector/ Account Code 2	OBJECT OF EXPENDITURES 3	Budget Year 2023 (Proposed) 4
3000-500-1-03-001-004-006		5. Social Protection (Risk Transfer) Program	1,000,000.00
	50216030	Insurance Expenses	800,000.00
	50299080	Donation	200,000.00
3000-500-1-03-001-008-001		6. Climate Change Adaptation and Mitigation - Water Ecosystem Rehabilitation and Sustainability Program	1,500,000.00
	50201010	Traveling Expenses - Local	53,500.00
	50202010	Training Expenses	88,000.00
	50203090	Fuel, Oil and Lubricants Expenses	300,000.00
	50203100	Agricultural and Marine Supplies Expenses	300,000.00
	50203990	Other Supplies and Materials Expenses	165,000.00
	50212990	Other General Services	500,000.00
	50299020	Printing and Publication Expenses	10,000.00
	50299030	Representation Expenses	83,500.00
3000-500-1-03-001-008-002		7. Climate Change Adaptation and Mitigation - Solid Waste Management Program	2,500,000.00
	50201010	Traveling Expenses - Local	122,000.00
	50202010	Training Expenses	100,000.00
	50203010	Office Supplies Expenses	22,800.00
	50203090	Fuel, Oil and Lubricants Expenses	-
	50203990	Other Supplies and Materials Expenses	250,000.00
	50204020	Electricity Expenses	120,000.00
	50211990	Other Professional Services	100,000.00
	50212990	Other General Services	1,059,480.00
	50213030	Repairs and Maintenance - Infrastructure Assets	80,000.00
	50213050	Repairs and Maintenance - Machinery and Equipment	300,000.00
	50299020	Printing and Publication Expenses	16,640.00
	50299030	Representation Expenses	129,080.00
	50299080	Donations	200,000.00
3000-500-1-03-001-008-004		8. Climate Change Adaptation and Mitigation - Watershed Protection and Development Program	1,450,000.00
	50201010	Traveling Expenses - Local	50,000.00
	50202010	Training Expenses	80,000.00
	50203010	Office Supplies Expenses	10,000.00
	50203100	Agricultural and Marine Supplies Expenses	400,000.00
	50203990	Other Supplies and Materials Expenses	300,000.00
	50212990	Other General Services	250,000.00
	50299020	Printing and Publication Expenses	10,000.00
	50299030	Representation Expenses	350,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (9940)**

AIP Reference Code 1	Sector/ Account Code 2	OBJECT OF EXPENDITURES 3	Budget Year 2023 (Proposed) 4
3000-500-1-03-001-008-003		9. Climate Change Adaptation and Mitigation - Greening Program	1,500,000.00
	50201010	Traveling Expenses - Local	48,000.00
	50202010	Training Expenses	-
	50203010	Office Supplies Expenses	2,000.00
	50203090	Fuel, Oil and Lubricants Expenses	20,000.00
	50203100	Agricultural and Marine Supplies Expenses	200,000.00
	50203990	Other Supplies and Materials Expenses	-
	50212990	Other General Services	1,178,000.00
	50299020	Printing and Publication Expenses	10,000.00
	50299030	Representation Expenses	42,000.00
3000-500-1-03-001-008-005		10. Climate Change Adaptation and Mitigation for Food Security - Rice Production Support Program	1,000,000.00
	50201010	Traveling Expenses - Local	50,000.00
	50202010	Training Expenses	71,500.00
	50203010	Office Supplies Expenses	30,000.00
	50203090	Fuel, Oil and Lubricants Expenses	75,000.00
	50203100	Agricultural and Marine Supplies Expenses	314,277.00
	50212990	Other General Services	244,223.00
	50213040	Repairs and Maintenance - Buildings and Other Structures	-
	50213050	Repairs and Maintenance - Machinery and Equipment	100,000.00
	50299020	Printing and Publication Expenses	15,000.00
	50299030	Representation Expenses	100,000.00
3000-500-1-03-001-008-006		11. Climate Change Adaptation and Mitigation for Food Security - Corn, Cassava and other Feed Grain Production Support Program	859,000.00
	50201010	Traveling Expenses - Local	5,000.00
	50202010	Training Expenses	142,000.00
	50203010	Office Supplies Expenses	15,000.00
	50203090	Fuel, Oil and Lubricants Expenses	-
	50203100	Agricultural and Marine Supplies Expenses	400,000.00
	50212990	Other General Services	217,000.00
	50213050	Repairs and Maintenance - Machinery and Equipment	40,000.00
	50299020	Printing and Publication Expenses	15,000.00
	50299030	Representation Expenses	25,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (9940)

AIP Reference Code 1	Sector/ Account Code 2	OBJECT OF EXPENDITURES 3	Budget Year 2023 (Proposed) 4
3000-500-1-03-001-008-007		12. Climate Change Adaptation and Mitigation for Food Security - High Value Crops Development Program	2,220,000.00
	50201010	Traveling Expenses - Local	20,000.00
	50202010	Training Expenses	30,000.00
	50203100	Agricultural and Marine Supplies Expenses	1,200,000.00
	50212990	Other General Services	945,000.00
	50299030	Representation Expenses	25,000.00
3000-500-1-03-001-008-008		13. Climate Change Adaptation and Mitigation for Food Security - Agri-Infrastructure, Pre & Post Harvest Facility Development Program	520,000.00
	50201010	Traveling Expenses - Local	50,000.00
	50202010	Training Expenses	200,000.00
	50203090	Fuel, Oil and Lubricants Expenses	-
	50203990	Other Supplies and Materials Expenses	78,000.00
	50212990	Other General Services	-
	50213030	Repairs and Maintenance - Infrastructure Assets	100,000.00
	50213050	Repairs and Maintenance - Machinery and Equipment	70,000.00
	50299020	Printing and Publication Expenses	2,000.00
	50299030	Representation Expenses	20,000.00
3000-500-1-03-001-008-009		14. Climate Change Adaptation and Mitigation for Food Security - Organic Agriculture Promotion Extension Program	460,000.00
	50201010	Traveling Expenses - Local	23,000.00
	50202010	Training Expenses	230,000.00
	50203010	Office Supplies Expenses	119,250.00
	50203090	Fuel, Oil and Lubricants Expenses	33,000.00
	50203100	Agricultural and Marine Supplies Expenses	30,000.00
	50203990	Other Supplies and Materials Expenses	-
	50204010	Water Expenses	-
	50205010	Postage and Courier Service	-
	50212990	Other General Services	-
	50213040	Repairs and Maintenance - Buildings and Other Structures	-
	50299020	Printing and Publication Expenses	5,000.00
	50299030	Representation Expenses	19,750.00
3000-500-1-03-001-005		B. DISASTER PREPAREDNESS DdO- "ANDAM"- PREPAREDNESS PROGRAMS (DdO- APPRO):	

Approved:

DOROTHY R. MONTEJO GONZAGA
Governor

DEC 28 2022

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (9940)**

AIP Reference Code 1	Sector/ Account Code 2	OBJECT OF EXPENDITURES 3	Budget Year 2023 (Proposed) 4
3000-500-1-03-001-005-001		15. IEC on Hazard-specific Disaster Preparedness and Readiness Programs	1,000,000.00
	50299020	Printing and Publication Expenses	1,000,000.00
	50299030	Representation Expenses	
3000-500-1-03-001-005-002		16. Capacity Building, Training and Enhancement Program	
3000-500-1-03-001-005-002-001		Conduct and Attend Disaster Related Trainings, Seminars, Workshops, Fora and Conferences Integrating Gender Concerns	6,000,000.00
	50202010	Training Expenses	6,000,000.00
3000-500-1-03-001-005-002-002		Conduct and attend meetings, fora and conferences for PDRRMC, MDRRMOs, Thematic area committees and crisis management committees	500,000.00
	50299030	Representation Expenses	500,000.00
3000-500-1-03-001-005-003		17. Partnership, Cooperation and Complementation Program	
		Pre-positioning/Stockpiling of Food, Non-Food Items and Hygiene Kits to Affected Families of Disasters and Calamities	3,000,000.00
	50203060	Welfare Goods Expenses	3,000,000.00
3000-500-1-03-001-005-005		18. Repair and Maintenance of Rescue Tools and Equipment	3,000,000.00
	50213050	Repairs and Maintenance - Machinery and Equipment	1,000,000.00
	50213060	Repairs and Maintenance - Transportation Equipment	2,000,000.00
3000-500-1-03-001-005-004		19. Health Resilience Program (HRP)	
3000-500-1-03-001-005-004-001		Support to Water, Sanitation and Hygiene (WASH) in Emergency Program	500,000.00
	50201010	Traveling Expenses - Local	5,000.00
	50202010	Training Expenses	25,000.00
	50203010	Office Supplies Expenses	10,000.00
	50203080	Medical, Dental and Laboratory Supplies Expenses	20,000.00
	50203990	Other Supplies and Materials Expenses	338,000.00
	50216010	Taxes, Duties and Licenses	2,000.00
	50299030	Representation Expenses	100,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

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Vice Governor/Presiding Officer

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (9940)**

AIP Reference Code 1	Sector/ Account Code 2	OBJECT OF EXPENDITURES 3	Budget Year 2023 (Proposed) 4
3000-500-1-03-001-005-004-002		Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures Program	1,850,000.00
	50201010	Traveling Expenses - Local	50,000.00
	50202010	Training Expenses	120,000.00
	50203010	Office Supplies Expenses	120,000.00
	50203050	Food Supplies Expenses	
	50203070	Drugs and Medicines Expenses	150,000.00
	50203080	Medical, Dental and Laboratory Supplies Expenses	200,000.00
	50203990	Other Supplies and Materials Expenses	650,000.00
	50205030	Internet Subscription Expenses	
	50299020	Printing and Publication Expenses	100,000.00
	50299030	Representation Expenses	460,000.00
3000-500-1-03-001-005-004-003		Support to Infectious Disease Program	1,019,050.00
	50203010	Office Supplies Expenses	30,000.00
	50203070	Drugs and Medicines Expenses	800,000.00
	50203080	Medical, Dental and Laboratory Supplies Expenses	50,000.00
	50211990	Other Professional Services	33,000.00
	50216010	Taxes, Duties and Licenses	56,050.00
	50299030	Representation Expenses	50,000.00
3000-500-1-03-001-005-004-004		Support to Health Response (Health Promotion and Provincial Epidemiology and Surveillance Program)	765,950.00
	50201010	Traveling Expenses - Local	33,200.00
	50202010	Training Expenses	260,000.00
	50203010	Office Supplies Expenses	45,250.00
	50203070	Drugs and Medicines Expenses	150,000.00
	50203080	Medical, Dental and Laboratory Supplies Expenses	150,000.00
	50203990	Other Supplies and Materials Expenses	20,000.00
	50216010	Taxes, Duties and Licenses	7,500.00
	50299020	Printing and Publication Expenses	50,000.00
	50299030	Representation Expenses	50,000.00
		C. DISASTER RESPONSE AND EARLY RECOVERY	
3000-500-1-03-001-006		DdO- "AKSYON"- RESPONSE and EARLY RECOVERY PROGRAMS (DdO- ARERPro):	
3000-500-1-03-001-006-001		20. Activation of Incident Command System and Emergency Operation Centers	1,000,000.00
	50203050	Food Supplies Expenses	100,000.00
	50203990	Other Supplies and Materials Expenses	200,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (9940)**

AIP Reference Code 1	Sector/ Account Code 2	OBJECT OF EXPENDITURES 3	Budget Year 2023 (Proposed) 4
	50299030	Representation Expenses	600,000.00
	50299990	Other Maintenance and Operating Expenses	100,000.00
3000-500-1-03-001-006-002		21. Activation of Forecast-Based Early Actions (Forecast-based Financing)	500,000.00
	50203090	Fuel, Oil and Lubricants Expenses	250,000.00
	50299050	Rent Expenses	250,000.00
		CAPITAL OUTLAY	19,645,000.00
		A. DISASTER PREVENTION AND MITIGATION	
3000-500-1-02-001-004		DdO- "LIKAY ug KUNHOD" Disaster Prevention and Mitigation Programs- (DdO-LKDPMPPro):	
3000-500-1-03-001-004-001		1. "Likay ug Pugong sa Katalagman" Prevention Program (LPKPP)	
3000-500-1-03-001-004-001-003		Identification of suitable sites for human settlement (Provision for Purchase of Safe Relocation Sites)	
	10701010	Land	2,000,000.00
3000-500-1-03-001-004-002		2. "Kunhod sa Katalagman" Mitigation Program (KKMP)	
3000-500-1-03-001-004-002-003		Repair, reinforce, retrofit critical infrastructure (Infrastructure mitigating measures against flood, landslide and other hazards)	8,000,000.00
		Flood Control System	
3000-500-1-03-001-004-002-003	10703020	1. Tugop, Barangay Kingking, Pantukan, Davao de Oro- Construction of Single Barrel Box Culvert	3,000,000.00
3000-500-1-03-001-004-002-004	10703020	2. Tugop, Barangay Kingking, Pantukan, Davao de Oro - Slope Protection	2,000,000.00
3000-500-1-03-001-004-002-005	10703020	3. Along Sto Niño-crossing Panag-Cogonon Provincial Road, New Bataan, Davao de Oro- Installation of gabions at scoured road shoulder	3,000,000.00
3000-500-1-03-001-004-002-006		Installation of flood, landslide and Road Safety Early Warning Devices/Signages	
	10799990	Other property, plant and equipment	1,000,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (9940)

AIP Reference Code 1	Sector/ Account Code 2	OBJECT OF EXPENDITURES 3	Budget Year 2023 (Proposed) 4
3000-500-1-03-001-004-004		3. "IGMAT" Early Warning System Program (I-EWSP)	
3000-500-1-03-001-004-004-001		<i>Installation of end-to-end and multi-hazard Early Warning System</i>	
	10705140	Technical and Scientific Equipment	2,000,000.00
3000-500-1-03-001-004-004-002		DDO Information, Communication and Technology Readiness and Resilience Program	
		Disaster Resilience Radio	
	10705070	Communication Equipment	3,655,000.00
3000-500-1-03-001-004-004-003		Installation of VHF Repeater and Tower for Maragusan, Monkayo, Pantukan Communication	
	10703060	Communication Networks	690,000.00
3000-500-1-03-001-004-004-004		Installation of Communication Tower in Mawab, DDO	
	10703060	Communication Networks	300,000.00
		B. DISASTER PREPAREDNESS	
		DdO- "ANDAM"- PREPAREDNESS PROGRAMS (DdO- APPro):	
3000-500-1-03-001-005-002		4. Capacity Building, Training and Enhancement Program	
3000-500-1-03-001-005-002-003		<i>Purchase of Hazard Specific Rescue Tools and Equipment</i>	
	10705090	Disaster Response and Rescue Equipment	2,000,000.00
3000-500-1-03-001-007		30% of LDRRMF- Quick Response Fund	33,426,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 PROVINCIAL GOVERNMENT OF DAVAO DE ORO
 20% DEVELOPMENT FUND
 Calendar Year 2023

AIP Reference Code 1	Sector/ Account Code 2	Program/Project/Activity 3	Budget Year 2023 (Proposed) 4
Total Appropriations			416,000,000.00
ECONOMIC SERVICES- 8917- SUBTOTAL			87,800,000.00
Rehabilitation of Provincial Roads & Bridges - S U B T O T A L			39,800,000.00
8000-1-01-008-008	10703010	Rehabilitation of Provincial Roads and Bridges - District 1 (Annex B)	20,676,162.55
8000-1-01-008-009	10703010	Rehabilitation of Provincial Roads and Bridges - District 2 (Annex C)	19,123,837.45
Road Infrastructures - S U B T O T A L			48,000,000.00
8000-1-01-008-016	10703010	Construction of Saug Steel Bridge at Mayaon, Montevista, Davao de Oro	12,000,000.00
8000-1-01-008-195	10703010	Concreting of Road, Lebanon, Montevista	15,000,000.00
8000-1-01-008-198	10703010	Concreting of Road, Naboc, Monkayo	10,000,000.00
8000-1-01-008-217	10703010	Construction of Slope Protection at Barangay Las Arenas, Pantukan	1,000,000.00
8000-1-01-008-218	10703010	Construction of Slope Protection at Bucana-Mambatang FMR, Mabini	1,300,000.00
8000-1-01-008-219	10703010	Construction of Slope Protection at Barangay Panangan, Maco	1,300,000.00
8000-1-01-008-220	10703010	Construction of Slope Protection at Provincial Road, Mayaon, Montevista	1,000,000.00
8000-1-01-008-221	10703010	Construction of Slope Protection at Mahayahay-New Cebu-Magcagong FMR, Maragusan	1,400,000.00
8000-1-01-008-192	10703010	Construction of Drainage, Maragusan National High School, Maragusan	5,000,000.00
GENERAL PUBLIC SERVICES- 1918 - S U B T O T A L			139,836,166.65
Other Structures - S U B T O T A L			24,000,000.00
8000-1-01-008-010	10704990	Rehabilitation/Improvement of Davao de Oro Farm, Pasion, Monkayo	5,000,000.00
8000-1-01-008-013	10704990	Improvement of De Oro Bahay Pangarap Facility	5,000,000.00
8000-1-01-008-026	10704990	Rehabilitation of Freedom Stage at Barangay Osmeña, Compostela	1,000,000.00
8000-1-01-008-194	10704990	Construction of Center Island, Cabidianan Road, Nabunturan	4,000,000.00
8000-1-01-008-197	10704990	Construction of Center Island with Solar Lights, Poblacion, Mawab	3,000,000.00
8000-1-01-008-199	10704990	Construction of Center Island with Solar Lights, Poblacion, Compostela	3,000,000.00
8000-1-01-008-200	10704990	Construction of Center Island with Solar Lights, Poblacion, Maragusan	3,000,000.00
Approved:			
 DOROTHY P. MONTEJO GONZAGA Governor			

DEC 28 2022

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 PROVINCIAL GOVERNMENT OF DAVAO DE ORO
20% DEVELOPMENT FUND
 Calendar Year 2023

AIP Reference Code 1	Sector/ Account Code 2	Program/Project/Activity 3	Budget Year 2023 (Proposed) 4
COVID19 Expenditures -SUBTOTAL			
3000-200-1-03-003-007		Strengthening COVID-19 Responses for Davao de Oro Provincial Hospitals	20,000,000.00
	50203080	Medical, Dental and Laboratory Supplies Expenses	10,000,000.00
	50203070	Drugs and Medicines Expenses	10,000,000.00
Water System Projects -SUBTOTAL			21,236,166.65
8000-1-01-008-205	10703040	Construction of Water System at Camp 4, Barangay Pindasan, Mabini	1,500,000.00
8000-1-01-008-206	10703040	Construction of Water System at (Migum-Lower B) Barangay Cabuyuan, Mabini	2,000,000.00
8000-1-01-008-207	10703040	Construction of Water System Level II, Sitio Pongpong, Barangay Andap, New Bataan	2,000,000.00
8000-1-01-008-208	10703040	Capitol Site Development - Water System	1,500,000.00
8000-1-01-008-209	10703040	Improvement of Water System at Cabidianan National High School, Cabidianan, Nabunturan	1,000,000.00
8000-1-01-008-210	10703040	Construction of Water Supply System, Barangay San Jose, Monkayo	3,350,000.00
8000-1-01-008-211	10703040	Construction of Water System (Construction of 3m x 3m x 3m Concrete Ground Tank) at Barangay New Asturias, Maco	550,000.00
8000-1-01-008-212	10703040	Completion of Water Supply System at Purok 20 Nursery, Barangay Ngan, Compostela	2,000,000.00
8000-1-01-008-213	10703040	Construction of Water Supply System, Barangay San Isidro, Monkayo	1,000,000.00
8000-1-01-008-214	10703040	Construction of Water System (Drilling only) at Napnapan Water Cooperative, Biasong, Napnapan, Pantukan	1,500,000.00
8000-1-01-008-215	10703040	Construction of Water System (Drilling only) at Purok 2, Barangay Ogao, Nabunturan	1,500,000.00
8000-1-01-008-216	10703040	Construction of Water Supply System, Barangay Pamintaran, Maragusan	3,336,166.65
Buildings -SUBTOTAL			2,000,000.00
8000-1-01-008-029	10704010	Construction of Gym with Bleacher at Purok 2, Concepcion, Maco	2,000,000.00
School Buildings -SUBTOTAL			48,100,000.00
8000-1-01-008-020	10704020	Construction of 1-Storey 4-Classroom Building with Comfort Room attached in each Classroom at Gayab Elementary School, Libaylibay, Maco	4,000,000.00

Approved:

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 PROVINCIAL GOVERNMENT OF DAVAO DE ORO
20% DEVELOPMENT FUND
 Calendar Year 2023

AIP Reference Code 1	Sector/ Account Code 2	Program/Project/Activity 3	Budget Year 2023 (Proposed) 4
8000-1-01-008-030	10704020	Installation of School Stage at Banlag Elementary School, Banlag, Maco	300,000.00
8000-1-01-008-032	10704020	Rehabilitation of Two (2) Units Classroom at New Dalaguete Elementary School, Purok 2, Barangay New Dalaguete, Montevista	800,000.00
8000-1-01-008-185	10704020	Construction of Stage with Bleachers, Araibo Elementary School, Pantukan	3,000,000.00
8000-1-01-008-186	10704020	Construction of Multipurpose Building, Tubo-tubo National High School, Monkayo	5,000,000.00
8000-1-01-008-187	10704020	Construction of Multipurpose Building, Consuelo Valderama National High School, Ngan, Compostela	5,000,000.00
8000-1-01-008-188	10704020	Construction of Multipurpose Building, Tandawan Integrated School, New Bataan	5,000,000.00
8000-1-01-008-189	10704020	Construction of Multipurpose Building, Cogonon Elementary School, New Bataan	5,000,000.00
8000-1-01-008-190	10704020	Construction of Multipurpose Building, Camansi National High School, Montevista	5,000,000.00
8000-1-01-008-191	10704020	Construction of Multipurpose Building, Mayaon National High School, Montevista	5,000,000.00
8000-1-01-008-193	10704020	Construction of Multipurpose Building, San Isidro Elementary School, Magangit, New Bataan	5,000,000.00
8000-1-01-008-196	10704020	Construction of Multipurpose Building, Tagbawe Elementary School, Rizal, Monkayo	5,000,000.00
Hospitals and Health Centers -SUBTOTAL			6,000,000.00
8000-1-01-008-201	10704030	Site Development, Davao de Oro Provincial Hospital, Montevista	6,000,000.00
Other Infrastructures -SUBTOTAL			18,500,000.00
1000-1-01-001-013	10703990	Provincial Counterpart To Special Projects	10,000,000.00
8000-1-01-008-028	10703990	Construction of Solar Drier/Multi-Purpose Pavement at Purok 4 and Purok 5, Osmeña, Compostela	500,000.00
8000-1-01-008-202	10703990	Installation of Streetlights, Mapawa, Maragusan	3,000,000.00
8000-1-01-008-203	10703990	Installation of Streetlights, Poblacion, Montevista	3,000,000.00
8000-1-01-008-204	10703990	Installation of Streetlights, Poblacion, Monkayo	2,000,000.00
OTHER SERVICES- 9911- SUBTOTAL			188,363,833.35
LOANS PAYABLE			
1000-1-01-001-001-009-001	20102040	Loans Payable – Domestic	158,919,204.24
1000-1-01-001-001-009-002	50301020	Interest Expenses	29,444,629.11

Approved:

DOROTHY P. MONTEJO-GONZAGA
 Governor

DEC 28 2022

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VIVENCIAL SECUYA
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**2023 ANNUAL BUDGET
ECONOMIC ENTERPRISE
JANUARY 1 - DECEMBER 31, 2023**

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LOCAL ECONOMIC ENTERPRISE
CALENDAR YEAR 2023

Particulars	Account Code	Budget Year 2023 (Proposed)
RECEIPTS		
I. Beginning Cash Balance		
		₱ -
II. Receipts		
A. Local Sources		
1. Tax Revenue		
a. Real Property Tax (RPT)	Regular Regular Regular	
Basic RPT		
b. Business Tax		
c. Other Local Taxes		
Total Tax Revenue		₱ -
2. Non - Tax Revenue		
a. Regulatory Fees	Regular	₱
b. Service/User Charges (Service Income)	Regular	
c. Receipts from Economic Enterprise	Regular	510,000,000.00
d. Other Receipts	Regular	
Total Non-Tax Revenue		₱ 510,000,000.00
Total Local Sources		₱ 510,000,000.00
B. External Sources		
1 National Tax Allotment (NTA)	Regular	₱
2 Share from GOCCs (PAGCOR & PCSO)	Non-Regular	
3 Other Shares from National Tax Collection		
4 National Government Transfer		
5 Inter-Local Transfer		
6 Extraordinary Receipts/Grants/Donation/Aids		
Total External Sources		₱ -
C. Non-Income Receipts		
1 Capital Investment Receipts		
a. Proceed from Sale of Assets		
b. Proceeds from Sale of Debt Securities of Other Entities		
c. Collection of Receivables		
Total Capital Investment Receipts		
2 Receipts from Loans and Borrowings		
a. Acquisition of Loans		
b. Issuance of Bonds		
Total Receipts from Loans and Borrowings		
Total Non-Income Receipts		-
Total Receipts		₱ 510,000,000.00
III. Expenditures		
Personal Services (PS)		
Salaries and Wages		
Salaries and Wages - Regular	50101010	₱ 73,292,800.32
Approved:		
 DOROTHY P. MONTEJO GONZAGA Governor		

REMATO B. BASAÑES Member
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DEC. 28 2022

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LOCAL ECONOMIC ENTERPRISE
CALENDAR YEAR 2023

Particulars	Account Code	Budget Year 2023 (Proposed)
Salaries and Wages - Casual/Contractual	50101020	166,597,643.87
Other Compensation		
Personal Economic Relief Allowance (PERA)	50102010	4,248,000.00
Representation Allowance (RA)	50102020	282,000.00
Transportation Allowance (TA)	50102030	222,000.00
Clothing/Uniform Allowance	50102040	1,062,000.00
Subsistence Allowance	50102050	3,168,000.00
Laundry Allowance	50102060	316,800.00
Quarters Allowance	50102070	-
Hazard Pay	50102110	16,415,605.32
Longevity Pay	50102120	50,000.00
Overtime and Night Pay	50102130	100,000.00
Year End Bonus	50102140	6,177,712.36
Cash Gift	50102150	885,000.00
Other Bonuses and Allowances	50102990	6,177,712.36
Personal Benefit Contributions		
Retirement and Life Insurance Contributions	50103010	8,791,505.40
PAG-IBIG Contributions	50103020	212,000.00
PHILHEALTH Contributions	50103030	1,189,249.49
Employees Compensation Insurance Premiums	50103040	212,400.00
Other Personnel Benefits		
Terminal Leave Benefits	50104030	555,800.00
Other Personnel Benefits	50104990	745,000.00
Total PS		₱ 290,701,229.12
Maintenance and Other Operating Expenses (MOOE)		
Traveling Expenses - Local	50201010	₱ 430,000.00
Training Expenses	50202010	499,244.00
Office Supplies Expenses	50203010	2,400,000.00
Accountable Forms Expenses	50203020	440,800.00
Animal/Zoological Supplies Expenses	50203040	-
Food Supplies Expenses	50203050	14,400,000.00
Welfare Goods Expenses	50203060	-
Drugs and Medicines Expenses	50203070	7,933,953.43
Medical, Dental and Laboratory Supplies Expenses	50203080	49,548,195.00
Fuel, Oil and Lubricants Expenses	50203090	8,764,608.80
Agricultural and Marine Supplies Expenses	50203100	-
Other Supplies and Materials Expenses	50203990	3,347,500.00
Water Expenses	50204010	566,000.00
Electricity Expenses	50204020	13,913,657.00
Postage and Courier Services	50205010	10,000.00
Telephone Expenses	50205020	210,000.00
Internet Subscription Expenses	50205030	247,000.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	55,000.00
Prizes	50206020	-
Research, Exploration, and Development Expenses	50207020	-
Confidential Expenses	50210010	-
Extraordinary and Miscellaneous Expenses	50210030	-

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. CABALLERO-RANON
Member

MARIE JUDE M. FUENTES-LOPOZ
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Member


REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LOCAL ECONOMIC ENTERPRISE
CALENDAR YEAR 2023

Particulars	Account Code	Budget Year 2023 (Proposed)
Legal Services	50211010	-
Auditing Services	50211020	-
Consultancy Services	50211030	-
Other Professional Services	50211990	-
Janitorial Services	50212020	-
Other General Services	50212990	85,737,212.69
Repairs and Maintenance - Land Improvements	50213020	-
Repairs and Maintenance - Infrastructure Assets	50213030	-
Repairs and Maintenance - Buildings and Other Structures	50213040	2,965,000.00
Repairs and Maintenance - Machinery and Equipment	50213050	3,485,000.00
Repairs and Maintenance - Transportation Equipment	50213060	2,800,000.00
Repairs and Maintenance - Furniture and Fixtures	50213070	-
Subsidy to Other Local Government Units	50214030	-
Subsidy to Other Funds	50214060	-
Subsidy to Economic Enterprises	50214080	-
Transfers for Project Equity Share/LGU Counterpart	50215020	-
Taxes, Duties and Licenses	50216010	425,000.00
Fidelity Bond Premiums	50216020	135,000.00
Insurance Expenses	50216030	-
Advertising Expenses	50299010	-
Printing and Publication Expenses	50299020	607,000.00
Representation Expenses	50299030	-
Rent Expenses	50299050	10,000.00
Membership Dues and Contributions to Organizations	50299060	61,000.00
Subscription Expenses	50299070	-
Donations	50299080	-
Other Maintenance and Operating Expenses	50299990	-
Bank Charges	50301040	-
Total MOOE		₱ 198,991,170.92
Financial Expenses (FE)		
Loans Payable - Domestic	20102040	-
Interest Expenses	50301020	-
Total Financial Expenses (FE)		₱ -
Capital Outlay (CO)		
Land	10701010	-
Other Land Improvements	10702990	-
Road Networks	10703010	-
Flood Control Systems	10703020	-
Water Supply Systems	10703040	-
Other Infrastructure Assets	10703990	-
Buildings	10704010	-
School Buildings	10704020	-
Approved:		
 DOROTHY P. MONTEJO-GONZAGA Governor		


 **REMATO B. BASAÑES**
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 **WILFREDO C. ANG**
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 Vice Governor/ Presiding Officer
 VIVENCIA L. SECUYA
 Member


DEC 26 2022


REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
LOCAL ECONOMIC ENTERPRISE
CALENDAR YEAR 2023


Particulars	Account Code	Budget Year 2023 (Proposed)
Hospitals and Health Centers	10704030	-
Other Structures	10704990	-
Machinery	10705010	-
Office Equipment	10705020	150,000.00
Information and Communication Technology Equipment	10705030	600,000.00
Agricultural and Forestry Equipment	10705040	-
Communication Equipment	10705070	-
Construction and Heavy Equipment	10705080	-
Disaster Response and Rescue Equipment	10705090	-
Military, Police and Security Equipment	10705100	-
Medical Equipment	10705110	-
Printing Equipment	10705120	-
Sports Equipment	10705130	-
Technical and Scientific Equipment	10705140	-
Other Machinery and Equipment	10705990	-
Motor Vehicles	10706010	-
Furniture and Fixtures	10707010	-
Other Property, Plant and Equipment	10799990	-
Breeding Stocks	10801010	-
Total CO		₱ 750,000.00
Special Purpose Appropriations (SPAs)		
Appropriation for Development Programs/Projects - 20% Development Fund		
Appropriation for Local Disaster Risk Reduction Management Fund (LDRRMF)	30% QRF	
Aid to Component Barangays		19,557,599.96
Miscellaneous Personnel Benefits Fund		19,557,599.96
Total SPAs		₱ 19,557,599.96
Total Expenditures		₱ 510,000,000.00
Ending Balance		₱ -
Approved:  DOROTHY P. MONTEJO-GONZAGA Governor		


DEC 28 2022



 REMATO B. BASAÑES
 Member



 WILFREDO C. ANG
 Member



 CHARLEMAGNE B. BAUTISTA
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 ALBERT P. CAMANA
 Member

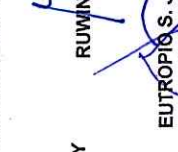

 KRISTINE MAE T. CABALLERO- RAÑON
 Member

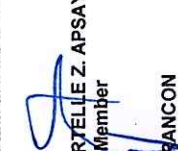

 JAMMIRALA V. BUDAC
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 MARIE JUDE M. FUENTES- LOPOZ
 Member

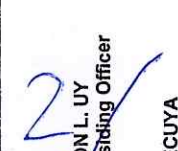

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (4421)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 8
Total Appropriations			8,124,667.24
A. Personal Services	3000-200-1-03-003-001		5,915,891.24
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-003-001-001	50101010	3,655,920.00
Salaries and Wages - Casual/ Contractual	3000-200-1-03-003-001-002	50101020	
Other Compensation			
Personnel Economic Relief Allowance (PERA)	3000-200-1-03-003-002-006	50102010	144,000.00
Representation Allowance (RA)	3000-200-1-03-003-002-005	50102020	102,000.00
Transportation Allowance (TA)	3000-200-1-03-003-002-005	50102030	102,000.00
Clothing/Uniform Allowance	3000-200-1-03-003-002-010	50102040	36,000.00
Subsistence Allowance	3000-200-1-03-003-002-011	50102050	108,000.00
Laundry Allowance	3000-200-1-03-003-002-012	50102060	10,800.00
Hazard Pay	3000-200-1-03-003-002-013	50102110	570,378.36
Longevity Pay		50102120	-
Year End Bonus	3000-200-1-03-003-002-008	50102140	304,660.00
Other Bonuses and Allowances (Mid Year Bonus)	3000-200-1-03-003-002-008	50102990	304,660.00
Cash Gift	3000-200-1-03-003-002-008	50102150	30,000.00
Retirement & Life Insurance Contributions	3000-200-1-03-003-002-001	50103010	438,710.40
PAG-IBIG Contributions	3000-200-1-03-003-002-002	50103020	7,200.00
PHILHEALTH Contributions	3000-200-1-03-003-002-003	50103030	64,362.48
Employees Compensation Insurance Premiums	3000-200-1-03-003-002-004	50103040	7,200.00
Other Personnel Benefits	3000-200-1-03-003-002-009	50104990	30,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-03-003-003		2,058,776.00
Traveling Expenses		50201010	10,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	150,000.00
Fuel, Oil & Lubricants Expenses		50203090	448,800.00
Other Supplies and Materials Expenses		50203990	50,000.00
Water Expenses		50204010	15,000.00
Postage and Courier Services		50205010	10,000.00
Telephone Expenses - Mobile		50205020	42,000.00
Internet Subscription Expenses		50205030	-
Other General Services		50212990	772,976.00
Repairs and Maintenance - Machinery and Equipment		50213050	40,000.00
Repairs and Maintenance - Transportation Equipment		50213060	200,000.00
Taxes, Duties and Licenses		50216010	290,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	5,000.00
C. Capital Outlay			150,000.00
Purchase of One (1) Set Photocopier Machine	3000-200-1-03-003-005	10705020	150,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

REMATO B. BASAÑES
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WILFREDO C. ANG
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Vice Governor/ Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- MONTEVISTA (4421-1)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Total Appropriations			226,632,946.12
A. Personal Services	3000-200-1-03-004-001		119,029,727.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-004-001-001	50101010	27,082,092.00
Salaries and Wages - Regular (Prior Year)		50101010	
Salaries and Wages - Casual/ Contractual	3000-200-1-03-004-001-002	50101020	73,347,255.00
Salaries and Wages - Casual/ Contractual (Prior Year)		50101020	
Other Compensation	3000-200-1-03-004-002		
Personnel Economic Relief Allowance (PERA)	3000-200-1-03-004-002-006	50102010	1,488,000.00
Representation Allowance (RA)	3000-200-1-03-004-002-005	50102020	60,000.00
Transportation Allowance (TA)	3000-200-1-03-004-002-005	50102030	60,000.00
Clothing/Uniform Allowance	3000-200-1-03-004-002-010	50102040	372,000.00
Subsistence Allowance	3000-200-1-03-004-002-011	50102050	1,116,000.00
Laundry Allowance	3000-200-1-03-004-002-012	50102060	111,600.00
Hazard Pay	3000-200-1-03-004-002-013	50102110	6,016,933.00
Hazard Pay (Prior Year)		50102110	
Longevity Pay	3000-200-1-03-004-002-007	50102120	-
Year End Bonus	3000-200-1-03-004-002-008	50102140	2,256,841.00
Other Bonuses and Allowances (Mid Year Bonus)	3000-200-1-03-004-002-008	50102990	2,256,841.00
Cash Gift	3000-200-1-03-004-002-008	50102150	310,000.00
Retirement and Life Insurance Contributions	3000-200-1-03-004-002-001	50103010	3,249,851.00
Retirement and Life Insurance Contributions (Prior Year)		50103010	
PAG-IBIG Contributions	3000-200-1-03-004-002-002	50103020	74,400.00
PHILHEALTH Contributions	3000-200-1-03-004-002-003	50103030	413,514.00
Employees Compensation Insurance Premiums	3000-200-1-03-004-002-004	50103040	74,400.00
Terminal Leave Benefits	3000-200-1-03-004-002-014	50104030	430,000.00
Other Personnel Benefits	3000-200-1-03-004-002-009	50104990	310,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-03-004-003		107,003,219.12
MOOE - Regular			102,634,291.12
Traveling Expenses	3000-200-1-03-004-003-001	50201010	150,000.00
Training Expenses	3000-200-1-03-004-003-002	50202010	300,000.00

Approved:


DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022


RENATO B. BASAÑES
Member

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TEODORO J. JARANCON
Member

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Vice Governor/ Presiding Officer

VIVENCIA L. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- MONTEVISTA (4421-1)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
Office Supplies Expenses	3000-200-1-03-004-003-003	50203010	1,000,000.00
Accountable Forms Expenses	3000-200-1-03-004-003-004	50203020	200,000.00
Food Supplies Expenses	3000-200-1-03-004-003-005	50203050	6,200,000.00
Drugs and Medicines Expenses	3000-200-1-03-004-003-006	50203070	5,000,000.00
Medical, Dental and Laboratory Supplies Expenses	3000-200-1-03-004-003-007	50203080	26,348,195.00
Fuel, Oil & Lubricants Expenses	3000-200-1-03-004-003-008	50203090	4,266,000.00
Other Supplies and Material Expenses	3000-200-1-03-004-003-009	50203990	1,684,000.00
Other Supplies and Material Expenses - Cooking Gas Expenses	3000-200-1-03-004-003-010	50203990	270,000.00
Water Expenses	3000-200-1-03-004-003-011	50204010	200,000.00
Electricity Expenses	3000-200-1-03-004-003-012	50204020	9,200,000.00
Telephone Expenses - Mobile	3000-200-1-03-004-003-013	50205020	42,000.00
Internet Subscription Expenses	3000-200-1-03-004-003-014	50205030	100,000.00
Cable, Satellite, Telegraph and Radio Expenses	3000-200-1-03-004-003-015	50205040	50,000.00
Other General Services	3000-200-1-03-004-003-016	50212990	41,349,096.12
Repairs and Maintenance - Buildings and Other Structures	3000-200-1-03-004-003-017	50213040	2,200,000.00
Repairs and Maintenance - Machinery and Equipment (Disaster Response and Rescue Equipment)	3000-200-1-03-004-003-018	50213050	100,000.00
Repairs and Maintenance - Machinery and Equipment (Hospital Equipment)	3000-200-1-03-004-003-026	50213050	2,000,000.00
Repairs and Maintenance - Machinery and Equipment (IT Equipment)	3000-200-1-03-004-003-027	50213050	20,000.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	3000-200-1-03-004-003-028	50213050	20,000.00
Repairs and Maintenance - Transportation Equipment	3000-200-1-03-004-003-019	50213060	1,300,000.00
Taxes, Duties and Licenses	3000-200-1-03-004-003-020	50216010	50,000.00
Fidelity Bond Premiums	3000-200-1-03-004-003-021	50216020	50,000.00
Printing and Publication Expenses	3000-200-1-03-004-003-022	50299020	500,000.00
Rent Expenses	3000-200-1-03-004-003-025	50299050	10,000.00
Membership Dues and Contributions to Organizations	3000-200-1-03-004-003-024	50299060	25,000.00

Approved:


DOROTHY P. MONTEJO-GONZAGA
 Governor

DEC 28 2022


 REMATO B. BASAÑES
 Member

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 Vice Governor Presiding Officer

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 Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- PANTUKAN (4421-2)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
TOTAL APPROPRIATIONS			141,339,487.90
A. Personal Services			82,970,439.90
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-005-001-001	50101010	21,486,136.32
Salaries and Wages - Casual/Contractual	3000-200-1-03-005-001-002	50101020	46,025,576.05
Salaries and Wages - Casual/Contractual (Prior Year)		50101020	
Other Compensation			
Personnel Economic Relief Allowance (PERA)	3000-200-1-03-005-002-006	50102010	1,272,000.00
Representation Allowance (RA)	3000-200-1-03-005-002-005	50102020	60,000.00
Transportation Allowance (TA)	3000-200-1-03-005-002-005	50102030	-
Clothing/Uniform Allowance	3000-200-1-03-005-002-010	50102040	318,000.00
Subsistence Allowance	3000-200-1-03-005-002-011	50102050	954,000.00
Laundry Allowance	3000-200-1-03-005-002-012	50102060	95,400.00
Hazard Pay	3000-200-1-03-005-002-013	50102110	5,371,534.08
Longevity Pay	3000-200-1-03-005-002-007	50102120	50,000.00
Overtime and Night Pay	3000-200-1-03-005-002-014	50102130	100,000.00
Year End Bonus	3000-200-1-03-005-002-008	50102140	1,790,511.36
Other Bonuses and Allowances (Mid Year Bonus)	3000-200-1-03-005-002-008	50102990	1,790,511.36
Cash Gift	3000-200-1-03-005-002-008	50102150	265,000.00
Retirement and Life Insurance Contributions	3000-200-1-03-005-002-001	50103010	2,578,336.36
PAG-IBIG Contributions	3000-200-1-03-005-002-002	50103020	63,600.00
PHILHEALTH Contributions	3000-200-1-03-005-002-003	50103030	295,434.37
Employees Compensation Insurance Premiums	3000-200-1-03-005-002-004	50103040	63,600.00
Terminal Leave Benefits	3000-200-1-03-005-002-015	50104030	125,800.00
Other Personnel Benefits	3000-200-1-03-005-002-009	50104990	265,000.00
B. Maintenance and Other Operating Expenses			58,369,048.00
Traveling Expenses	3000-200-1-03-005-003-001	50201010	200,000.00
Training Expenses	3000-200-1-03-005-003-002	50202010	139,244.00
Office Supplies Expenses	3000-200-1-03-005-003-003	50203010	500,000.00
Accountable Forms Expenses	3000-200-1-03-005-003-004	50203020	130,000.00
Food Supplies Expenses	3000-200-1-03-005-003-005	50203050	6,000,000.00
Drugs and Medicines Expenses	3000-200-1-03-005-003-006	50203070	2,000,000.00
Medical, Dental and Laboratory Supplies Expenses	3000-200-1-03-005-003-007	50203080	12,000,000.00
Fuel, Oil & Lubricants Expenses	3000-200-1-03-005-003-008	50203090	2,000,000.00
Other Supplies and Material Expenses	3000-200-1-03-005-003-009	50203990	600,000.00
Other Supplies and Material Expenses -Cooking Gas Expenses	3000-200-1-03-005-003-010	50203990	92,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

RENATO B. BASAÑES
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- LAAK (4421-3)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
TOTAL APPROPRIATIONS			54,151,191.23
A. Personal Services			40,632,679.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-006-001-001	50101010	10,481,880.00
Salaries and Wages - Casual/ Contractual	3000-200-1-03-006-001-002	50101020	23,000,000.00
Salaries and Wages - Casual/ Contractual-CY 2017		50101020	
Other Compensation			
Personnel Economic Relief Allowance (PERA)	3000-200-1-03-006-002-006	50102010	648,000.00
Representation Allowance (RA)	3000-200-1-03-006-002-005	50102020	-
Transportation Allowance (TA)	3000-200-1-03-006-002-005	50102030	-
Clothing/ Uniform Allowance	3000-200-1-03-006-002-010	50102040	162,000.00
Subsistence Allowance	3000-200-1-03-006-002-011	50102050	486,000.00
Laundry Allowance	3000-200-1-03-006-002-012	50102060	48,600.00
Hazard Pay	3000-200-1-03-006-002-013	50102110	2,268,746.00
Year End Bonus	3000-200-1-03-006-002-008	50102140	870,969.00
Other Bonuses and Allowances (Mid Year Bonus)	3000-200-1-03-006-002-008	50102990	870,969.00
Cash Gift	3000-200-1-03-006-002-008	50102150	135,000.00
Retirement and Life Insurance Contributions	3000-200-1-03-006-002-001	50103010	1,254,195.00
PAG - IBIG Contributions	3000-200-1-03-006-002-002	50103020	32,000.00
PHILHEALTH Contributions	3000-200-1-03-006-002-003	50103030	206,920.00
Employees Compensation Insurance Premium (ECIP)	3000-200-1-03-006-002-004	50103040	32,400.00
Other Personnel Benefits	3000-200-1-03-006-002-009	50104990	135,000.00
B. Maintenance and Other Operating Expenses			13,518,512.23
Traveling Expenses			
Traveling Expenses	3000-200-1-03-006-003-001	50201010	60,000.00
Training Expenses	3000-200-1-03-006-003-002	50202010	30,000.00
Office Supplies Expenses	3000-200-1-03-006-003-003	50203010	300,000.00
Accountable Forms Expenses	3000-200-1-03-006-003-004	50203020	60,000.00
Food Supplies Expenses	3000-200-1-03-006-003-005	50203050	1,200,000.00
Drugs and Medicines Expenses	3000-200-1-03-006-003-006	50203070	233,953.43
Medical, Dental and Laboratory Supplies Expenses	3000-200-1-03-006-003-007	50203080	3,200,000.00
Fuel, Oil & Lubricants Expenses	3000-200-1-03-006-003-008	50203090	1,049,808.80
Other Supplies and Materials Expenses	3000-200-1-03-006-003-009	50203990	200,000.00
Other Supplies and Material Expenses- Cooking Gas Expenses	3000-200-1-03-006-003-010	50203990	65,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

REMATO B. BASAÑES Member
 WILFREDO C. ANG Member
 KRISTINE MAE T. CABALLERO- RAÑON Member
 MARIE JUDE M. FUENTES- LOPOZ Member
 RUWINA S. GONZAGA Member
 HERVY MARTELLE Z. APSAY Member
 JAYVEE TYRON L. UY Vice Governor/ Presiding Officer
 VIVENCIA L. SECUYA Member
 CHARLEMAGNE B. BAUTISTA Member
 ALBERT P. CAMANA Member
 JAMMALAY V. BUDAC Member
 RAUL C. TIMOGTIMOG Member
 EUTROPIO S. JAYECTIN Member
 TEODORO D. BRANCON Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- MARAGUSAN (4421-4)**

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2023 (Proposed) 4
TOTAL APPROPRIATIONS			60,194,107.55
A. Personal Services	3000-200-1-03-007-001		42,152,491.98
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-007-001-001	50101010	10,586,772.00
Salaries and Wages - Casual/ Contractual	3000-200-1-03-007-001-002	50101020	24,224,812.82
Other Compensation			
Personnel Economic Relief Allowance (PERA)	3000-200-1-03-007-002-006	50102010	696,000.00
Representation Allowance (RA)	3000-200-1-03-007-002-005	50102020	60,000.00
Transportation Allowance (TA)	3000-200-1-03-007-002-005	50102030	60,000.00
Clothing/ Uniform Allowance	3000-200-1-03-007-002-010	50102040	174,000.00
Subsistence Allowance	3000-200-1-03-007-002-011	50102050	504,000.00
Laundry Allowance	3000-200-1-03-007-002-012	50102060	50,400.00
Hazard Pay	3000-200-1-03-007-002-013	50102110	2,188,013.88
Year End Bonus	3000-200-1-03-007-002-008	50102140	954,731.00
Other Bonuses and Allowances (Mid Year Bonus)	3000-200-1-03-006-002-008	50102990	954,731.00
Cash Gift	3000-200-1-03-007-002-008	50102150	145,000.00
Retirement and Life Insurance Contributions	3000-200-1-03-007-002-001	50103010	1,270,412.64
PAG - IBIG Contributions	3000-200-1-03-007-002-002	50103020	34,800.00
PHILHEALTH Contributions	3000-200-1-03-007-002-003	50103030	209,018.64
Employees Compensation Insurance Premium (ECIP)	3000-200-1-03-007-002-004	50103040	34,800.00
Other Personnel Benefits	3000-200-1-03-007-002-009	50104990	5,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-03-007-003		18,041,615.57
Traveling Expenses	3000-200-1-03-007-003-001	50201010	10,000.00
Training Expenses	3000-200-1-03-007-003-002	50202010	10,000.00
Office Supplies Expenses	3000-200-1-03-007-003-003	50203010	400,000.00
Accountable Forms Expenses	3000-200-1-03-007-003-004	50203020	50,800.00
Food Supplies Expenses	3000-200-1-03-007-003-005	50203050	1,000,000.00
Drugs and Medicines Expenses	3000-200-1-03-007-003-006	50203070	700,000.00
Medical, Dental and Laboratory Supplies Expenses	3000-200-1-03-007-003-007	50203080	5,000,000.00
Fuel, Oil & Lubricants Expenses	3000-200-1-03-007-003-008	50203090	1,000,000.00
Other Supplies and Material Expenses	3000-200-1-03-007-003-009	50203990	300,000.00
Other Supplies and Material Expenses - Cooking Gas Expenses	3000-200-1-03-007-003-010	50203990	86,500.00
Water Expenses	3000-200-1-03-007-003-011	50204010	350,000.00
Electricity Expenses	3000-200-1-03-007-003-012	50204020	700,000.00
Telephone Expenses - Mobile	3000-200-1-03-007-003-013	50205020	42,000.00
Internet Subscription Expenses	3000-200-1-03-007-003-014	50205030	42,000.00
Other General Services	3000-200-1-03-007-003-015	50212990	7,575,315.57

Approved:


DOROTHY P. MONTEJO GONZAGA
 Governor

DEC 28 2022

RENATO B. BASAÑES Member
 WILFREDO C. ANG Member
 CHARLEMAGNE B. BAUTISTA Member
 ALBERT P. CAMANA Member
 KRISTINE MAE T. CABALLERO-RANON Member
 JAMMANA V. BUDAC Member
 MARIE JUDE M. FUENTES- LOPOZ Member
 RAUL C. TIMOGTIMOG Member
 RUWINA S. GONZAGA Member
 EUTROPIO S. JAYECTIN Member
 HERV MARTELLE Z. APSAY Member
 TEODORO P. ARANCON Member
 JAYVEE TYRON L. JY Vice Governor Presiding Officer
 VIVENCIA L. SECUYA Member

ANNEX A
SUMMARY OF PROPOSED
APPROPRIATIONS - GENERAL FUND

**PROVINCE OF DAVAO DE ORO
SUMMARY OF PROPOSED APPROPRIATIONS - GENERAL FUND
CALENDAR YEAR 2023**

OFFICE/DEPARTMENT	Personal Services	MOOE	Financial Expenses	Capital Outlay	TOTAL
GENERAL FUND - PROPER:					
Provincial Governor's Office	49,994,508.00	518,360,100.00	24,974,581.05		593,329,189.05
Provincial Auditor's Office	8,617,123.00	423,000.00			9,040,123.00
Vice Governor's Office	6,984,298.00	5,292,040.00			12,276,338.00
Sangguniang Panlalawigan Office	77,236,505.00	17,506,208.00			94,742,713.00
Provincial Administrator's Office	55,834,990.00	11,090,500.00			66,925,490.00
Provincial Human Resource and Management Dev't Office	18,879,788.00	3,982,100.00			22,861,888.00
Provincial Planning And Development Office	20,296,311.00	2,826,007.92		600,000.00	23,722,318.92
Provincial General Services Office	23,449,381.00	64,394,060.20			87,843,441.20
Provincial Budget Office	12,937,660.00	810,000.00			13,747,660.00
Provincial Accountant's Office	22,767,509.00	1,241,500.00			24,009,009.00
Provincial Treasurer's Office	20,599,450.00	5,691,000.00			26,290,450.00
Provincial Assessor's Office	16,299,274.00	2,391,000.00			18,690,274.00
Commission On Audit		1,000,000.00			1,000,000.00
Provincial Information And Communications Technology Office	16,097,516.00	6,184,500.00			22,262,016.00
Provincial Legal Office	8,243,748.08	348,540.00			8,592,288.08
Provincial Health Office	49,315,180.16	15,231,480.00			64,546,660.16
Provincial Social Welfare And Development Office	22,641,407.12	210,996,500.00			233,637,907.12
Provincial Agriculturist's Office	34,616,341.00	11,708,275.00			46,324,616.00
Provincial Veterinarian's Office	17,254,619.28	10,212,000.00			27,466,619.28
Provincial Environment And Natural Resources Office	21,875,910.64	4,813,400.00			26,689,310.64
Provincial Engineer's Office:					
General Administration	100,732,135.00	50,986,000.00			151,718,135.00
Motorpool Operations		61,972,000.00			61,972,000.00
RCPC Casting/ CHB Making		2,920,000.00			2,920,000.00
Provincial Disaster Risk Reduction And Management Office	12,029,373.20	258,000.00			12,287,373.20

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

REMARTE B. BASANES Member
 WILFREDO C. ANG Member
 CHARLEMAGNE B. BAUTISTA Member
 ALBERT P. CAMANA Member
 KRISTINE MAE T. CABALLERO-RAÑON Member
 JAMMALICA V. BUDAC Member
 MARIE JUDE M. FUENTES- LOPOZ Member
 RAUL C. TIMOGTIMOG Member
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 HERV MARTELLE Z. APSAY Member
 TEODORO L. BRANCON Member
 JAYVEE TYRON L. UY Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA Member

PROVINCE OF DAVAO DE ORO
SUMMARY OF PROPOSED APPROPRIATIONS - GENERAL FUND
CALENDAR YEAR 2023

OFFICE/DEPARTMENT	Personal Services	MOOE	Financial Expenses	Capital Outlay	TOTAL
Special Purpose Appropriations:					
Local Disaster Risk Reduction And Management Fund		91,775,000.00		19,645,000.00	111,420,000.00
20% Development Fund		20,000,000.00	188,363,833.35	207,636,166.65	416,000,000.00
Aid to Barangay LGUs		1,185,000.00			1,185,000.00
Miscellaneous Personnel Benefits Fund- PGO	46,721,255.35				46,721,255.35
GENERAL FUND					
PROPER-					
SUB-TOTAL	663,424,282.83	1,123,578,211.12	213,338,414.40	227,881,166.65	2,228,222,075.00
ECONOMIC ENTERPRISE:					
Provincial Economic Enterprise Management Office	5,915,891.24	2,058,776.00		150,000.00	8,124,667.24
Davao De Oro Provincial Hospital - Montevista	119,029,727.00	107,003,219.12		600,000.00	226,632,946.12
Davao De Oro Provincial Hospital - Pantukan	82,970,439.90	58,369,048.00			141,339,487.90
Davao De Oro Provincial Hospital - Laak	40,632,679.00	13,518,512.23			54,151,191.23
Davao De Oro Provincial Hospital - Maragusan	42,152,491.98	18,041,615.57			60,194,107.55
Miscellaneous Personnel Benefits Fund- EE	19,557,599.96				19,557,599.96
ECONOMIC ENTERPRISE					
SUB-TOTAL	310,258,829.08	198,991,170.92	-	750,000.00	510,000,000.00
TOTAL	973,683,111.91	1,322,569,382.04	213,338,414.40	228,631,166.65	2,738,222,075.00

Approved:


DOROTHY P. MONTEJO-GONZAGA
 Governor

DEC 28 2022

RENATO B. BASAÑES
 Member
 WILFREDO C. ANG
 Member
 ALBERT R. CAMANA
 Member
 KRISTINE MARIT CABALLERO-RAÑON
 Member
 JAMMILA V. BUDAC
 Member
 MARIE JUDE M. FUENTES- LOPOZ
 Member
 RAUL C. TIMOGTIMOG
 Member
 RUWINA S. GONZAGA
 Member
 EUTROPIO S. JAYECTIN
 Member
 HERV MARTELLE Z. AFSAY
 Member
 TEODORO D. ARANCON
 Member
 JAYVEE TYRON L. UY
 Vice Governor/Presiding Officer
 VIVENCIA L. SECUYA
 Member

CHARLEMAGNE B. BAUTISTA
 Member
 ALBERT R. CAMANA
 Member
 JAMMILA V. BUDAC
 Member
 RAUL C. TIMOGTIMOG
 Member
 EUTROPIO S. JAYECTIN
 Member
 TEODORO D. ARANCON
 Member
 VIVENCIA L. SECUYA
 Member

ANNEX B
***REHABILITATION OF PROVINCIAL ROADS
AND BRIDGES- DISTRICT 1***

ANNEX B

Province of Davao de Oro
 Provincial Engineer's Office
 REHABILITATION OF PROVINCIAL ROADS AND BRIDGES DISTRICT 1
 PROPOSED BUDGET CY 2023

ROAD SECTION		KMS.	AMOUNT
POOR CATEGORY			
NABUNTURAN			
1	CABIDIANAN-ANISLAGAN-MANAT	3.90	382,946.45
2	NABUNTURAN-BAYABAS-SAN MIGUEL	5.34	524,342.06
3	MATILO-OGAO-CABACUNGAN	4.20	412,403.87
4	MATILO-KATIPUNAN-MAINIT	6.05	594,057.95
5	CABIDIANAN-BASAK	3.60	353,489.03
6	GABI-CABACUNGAN-STO. NIÑO	7.43	729,562.08
MONKAYO			
7	NABOC-PILAR-TAMIA	8.10	795,350.32
8	PASIAN-TUBOD	9.60	942,637.42
9	BANLAG-SAN ISIDRO	7.06	693,231.27
10	MONKAYO-MAMUNGA-TUBOTUBO	12.24	1,201,862.70
MARAGUSAN			
11	MAPAWA-TIGBAO	3.90	382,946.45
12	KASILAK-NEW ALBAY-SAPAWAN	2.07	203,256.19
NEW BATAAN			
13	ALEGRIA-PANAG-CAMANLANGAN	13.76	1,351,113.63
MONTEVISTA			
14	SAN ROQUE-SAN VICENTE-JCT HIGHWAY	15.19	1,491,527.33
15	NEW VISAYAS-BANAGBANAG-ALEGRIA-PANAG	20.00	1,963,827.95
COMPOSTELA			
16	COMPOSTELA-VALMA - JCT HIGHWAY	2.80	274,935.91
17	COMPOSTELA-MAGSAYSAY-COGONON-NEW BATAAN	17.00	1,669,253.76
18	COMPOSTELA-MAPACA-INAMBATAN	17.90	1,757,626.01
SUB TOTAL:		160.14	
BAD CATEGORY			
NABUNTURAN			
19	PANGUTUSAN-MAGSAYSAY	5.00	490,956.99
MARAGUSAN			
20	MARAGUSAN-MAGCAGONG-PARASANON	13.03	1,279,433.91
MONKAYO			
21	MONKAYO-AWAO	16.40	1,610,338.92
PART OF PANTUKAN			
22	ARAIBO-LAS ARENAS-TAGUGPO	10.00	981,913.97
MONTEVISTA			
23	MONTEVISTA SAN JOSE LEBANON	6.00	589,148.38
SUB TOTAL:		50.43	
GRAND TOTAL:		210.57	20,676,162.55
<p>Approved:</p> <p>DOROTHY P. MONTEJO-GONZAGA Governor</p> <p>DEC 28 2022</p>			

RENATO B. BASANES
Member

CHARLEWAGNE B. BAUTISTA
Member

WILFREDO C. ANG
Member

ALBERT F. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

JAMMILA V. BUDAC
Member

MARIE JUDE M. FUENTES- LOPOZ
Member

RAUL C. TIMOGTIMOG
Member

RUWINA S. GONZAGA
Member

EUTROPIO S. JAYECTIN
Member

HERVY MARTELLE Z. APSAY
Member

TEODORO J. ARANCON
Member

JAYVEE TYRON L. LUY
Vice Governor/ Presiding Officer

VIVENCIA L. SECUYA
Member

ANNEX C
REHABILITATION OF PROVINCIAL ROADS
AND BRIDGES- DISTRICT 2

ANNEX C

Province of Davao de Oro
Provincial Engineer's Office
REHABILITATION OF PROVINCIAL ROADS AND BRIDGES DISTRICT 2
PROPOSED BUDGET CY 2023

ROAD SECTION		KMS.	AMOUNT
MACO			
1	Anibongan - Pangi	3.58	391,689.10
2	Concepcion - Maduao	4.00	437,641.45
3	Langgam - Manipongol	9.30	1,017,516.38
4	Sangab - Limbo	7.60	831,518.76
MABINI			
5	Anitapan - Manasa	5.90	645,521.15
6	Anitapan - Mascareg - Luhod	2.61	285,561.05
7	Anitapan - Singapore	6.12	669,591.43
8	Cabuyuan - Luhod - Mascareg	32.37	3,541,613.47
9	Nangka - Libudon	8.00	875,282.91
10	Pindasan - Tagbalaobao	2.85	311,819.54
PANTUKAN			
11	Ayan - Sarog	5.42	593,004.17
12	Binugsayan - Lantawan - Boringot - Diat	23.00	2,516,438.36
13	JCT Matiao - Napnapan	4.72	516,416.92
14	Matiao - Nagas	2.00	218,820.73
15	Pagakpak - Magapalway - Bongabong	2.41	263,678.98
16	Tambongon - Fuentes	2.45	268,055.39
17	Tambongon - Pintatagan	1.09	119,257.30
LAAK			
18	Binasbas - Mangloy - Imelda	10.85	1,187,102.44
19	Ceboleda-Bagong Silang-Laak	7.00	765,872.55
20	Kaligutan - Cebulida	5.00	547,051.82
21	Kaligutan -Naga	2.94	321,666.47
22	Kapatagan - Amor Cruz - New Katipunan	5.58	610,509.83
23	Mag-agbay-Longganapan-Napantigan	6.20	678,344.25
24	Sto. Niño - Mabuhay-Panamoren	13.80	1,509,863.00
TOTAL		174.79	19,123,837.45

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

ALBERT P. CAWANA
Member

KRISTINE MAE T. CABALLERO-RANON
Member

JAMMAINA V. BUDAC
Member

MARIE JUDE M. FUENTES- LOPOZ
Member

RAUL C. TIMOGTIMOG
Member

RUWINA S. GONZAGA
Member

EUTROPIO S. JAYECTIN
Member

HERV MARTELLE Z. APSAY
Member

TEODORO D. JARANCON
Member

JAYVEE TYRON L. UY
Vice Governor/ Presiding Officer

VIVENCIA L. SECUYA
Member

ANNEX D
REPAIRS AND MAINTENANCE OF
PROVINCIAL ROADS AND BRIDGES-
DISTRICT 1 & 2

ANNEX D

Province of Davao de Oro
Provincial Engineer's Office
REPAIR AND MAINTENANCE OF PROVINCIAL ROADS AND BRIDGES DISTRICT 1
PROPOSED BUDGET CY 2023: P 40M

ROAD SECTION		KMS.	AMOUNT
GOOD CATEGORY			
NABUNTURAN			
1	NABUNTURAN-GABI-COMPOSTELA	17.35	2,048,768.97
2	NABUNTURAN-BAYABAS-SAN MIGUEL	4.75	560,902.17
3	LIBASAN-CABIDIANAN-PANGUTUSAN	7.70	909,251.93
4	GABI-CABACUNGAN-STO.NINO	1.30	153,510.07
5	MATILO-OGAO-CABACUNGAN	0.25	29,521.17
6	MATILO-KATIPUNAN-MAINIT	0.10	11,808.47
7	CABIDIANAN-BASAK	0.40	47,233.87
MONKAYO			
8	UNION-UPPER ULIP	13.35	1,576,430.30
9	BANLAG-SAN ISIDRO	0.14	16,531.85
10	MONKAYO-MAMUNGA-TUBOTUBO	2.16	255,062.88
11	BANLAG-CASOON	8.80	1,039,145.07
12	COMPOSTELA-TUBOTUBO-MONKAYO	21.00	2,479,778.00
13	MONKAYO-AWAO	4.10	484,147.13
MARAGUSAN			
14	MARAGUSAN-MAGCAGONG-PARASANON-PALOC	0.27	31,882.86
15	KASILAK-NEW ALBAY-SAPAWAN	2.93	345,988.07
16	POB. MARAGUSAN-BAGONG SILANG JCT TAGUGPO	10.00	1,180,846.67
NEW BATAAN			
17	ALEGRIA-PANAG-CAMANLANGAN	4.84	571,529.79
18	JCT.BATINAO-INOPAWAN	4.40	519,572.53
19	GABI-INOPAWAN-PANAG	4.60	543,189.47
MONTEVISTA			
20	SAN ROQUE-SAN VICENTE-JCT HIGHWAY	1.81	213,733.25
21	JCT HIGHWAY-KANIDKID-MAYAON-BALUARTE	12.00	1,417,016.00
COMPOSTELA			
22	COMPOSTELA-VALMA-JCT	5.00	590,423.33
23	STO.NINO CROSSING-PANAG-COGONON	11.15	1,316,644.02
		138.40	16,342,917.87

Approved:


DOROTHY P. MONTEJO GONZAGA
Governor

DEC 29 2022

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

F. CABALLERO-RAÑON
Member

KRISTINE MAE
Member

MARIE JUDE M. FUENTES- LOPOZ
Member

RUWINA S. GONZAGA
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HERV MARTELLE Z. APSAY
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JAYVEE TYRON L. UY
Vice Governor/ Presiding Officer

CHARLEMAGNE B. BAUTISTA
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ALBERT P. CAMANA
Member

JAMMARA V. BUDAC
Member

RAUL C. INOGLIMOG
Member

EUTROPIO S. JAYECTIN
Member

TEODORO P. ABANCON
Member

VIVENCIA L. SECUYA
Member

ANNEX D

Province of Davao de Oro
Provincial Engineer's Office
REPAIR AND MAINTENANCE OF PROVINCIAL ROADS AND BRIDGES DISTRICT 2
PROPOSED BUDGET CY 2023: P 40M

ROAD SECTIONS		KMS.	AMOUNT
MAWAB			
1	Mawab - Concepcion - Calabcab	10.23	1,208,006.14
2	Mawab - Elizalde - New Leyte - Cambagang	47.00	5,549,979.34
3	Nabunturan - Saosao - Nuevo Iloco	13.80	1,629,568.40
MACO			
4	Binuangan - Lumatab - Concepcion	4.54	536,104.39
5	Dumlan - Anibongan - Lapulapu	5.73	676,625.14
6	Elizalde - Panamin - Anitapan	16.90	1,995,630.87
7	Hijo - Dumlan - Libaylibay	8.78	1,036,783.37
8	Libaylibay - New Visayas - Sangab	6.45	761,646.10
MABINI			
9	Cuambog Beach	2.30	271,594.73
10	Cuambog - Cabuyuan	3.25	383,775.17
PANTUKAN			
11	Ayan - Lawaan	1.85	218,456.63
12	Caballero St.	0.60	70,850.80
13	Canduco - Napnapan	0.82	96,829.43
14	JCT Quirino - Pangasinan	2.83	334,179.61
15	Kingking - Bingag	4.08	481,785.44
16	Magnaga - Lahi	3.98	469,976.97
17	Magnaga - Tabontabon	2.70	318,828.60
18	Napnapan - Binugsayan	1.85	218,456.63
19	Tambongon - Canipa - New Estrella	1.73	204,286.47
20	Tambongon - Napnapan	5.46	644,742.28
21	Tibagon - Maubog	5.30	625,848.73
LAAK			
22	Banbanon - Macopa	4.40	519,572.53
23	El Katipunan - El Papa	5.69	671,901.75
24	Imelda - Sto. Niño	6.00	708,508.00
25	Kaligutan - Kilagding - San Atonio	15.17	1,791,344.39
26	Sto Niño - Andap - Melale - Sabud	18.90	2,231,800.22
	TOTAL	200.34	23,657,082.13

Approved:

Dorothy P. Montejo-Gonzaga
DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

REMATO B. BASAÑES
Member

WILFREDO C. ANG
Member

ALBERTO P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

JAMMILA V. BUDAC
Member

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Member

TEODORO D. JARANCON
Member

JAYVEE TAYRON L. UY
Vice Governor/ Presiding Officer

VIVENCIA L. SECUYA
Member

ANNEX E
CERTIFIED STATEMENT OF DEBT
SERVICE


REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
STATEMENT OF DEBT SERVICE
CALENDAR YEAR 2023

Creditor	Date Contracted	Term	Principal Amount	Previous Payment Made			Amount Due for the Budget Year			Balance of the Principal
				Principal	Interest	Total	Principal	Interest	Total	
Land Bank of the Philippines										
20% Development Fund										
a.) Construction & Heavy Equipment	03/04/2018	7 years	₱ 340,200,000.00	₱ 183,184,615.32	₱ 47,775,175.04	₱ 230,959,790.36	₱ 52,338,461.52	₱ 5,004,058.80	₱ 57,342,520.32	₱ 104,676,923.16
b.) Acquisition of Heavy Equipment	15/04/2021	7 years	692,774,827.50	53,290,371.36	9,011,219.21	62,301,590.57	106,580,742.72	24,440,570.31	131,021,313.03	532,903,713.42
Sub - Total			₱ 1,032,974,827.50	₱ 236,474,986.68	₱ 56,786,394.25	₱ 293,261,380.93	₱ 158,919,204.24	₱ 29,444,629.11	₱ 188,363,833.35	₱ 637,580,636.58
General Fund - Proper										
c.) DepEd Division Office	27/03/2013	10 years	₱ 20,000,000.00	₱ 18,301,118.22	₱ 4,994,361.00	₱ 23,295,479.22	₱ 565,174.72	₱ 6,271.12	₱ 571,445.84	1,133,707.06
d.) Development of Provincial Capitol Site	03/04/2018	10 years	64,275,646.50	18,828,928.78	7,626,015.91	26,454,944.69	9,561,216.24	1,946,931.70	11,508,147.94	35,885,501.48
e.) Construction of Provincial Rehabilitation Center	03/04/2018	10 years	37,991,845.73	9,120,318.26	3,621,236.51	12,741,554.77	4,729,098.20	1,180,025.94	5,909,124.14	24,142,429.27
f.) Completion of Legislative Building	03/04/2018	10 years	22,633,516.88	5,029,670.40	2,597,079.57	7,626,749.97	2,514,835.20	692,880.16	3,207,715.36	15,089,011.28
g.) Purchase of Furniture and Fixtures	03/04/2018	5 years	15,884,635.74	7,082,769.03	955,248.01	8,038,017.04	3,520,747.48	257,400.29	3,778,147.77	5,281,119.23
Sub - Total			₱ 160,785,644.85	₱ 58,362,804.69	₱ 19,793,941.00	₱ 78,156,745.69	₱ 20,891,071.84	₱ 4,083,509.21	₱ 24,974,581.05	₱ 81,531,768.32
Total			₱ 1,193,760,472.35	₱ 294,837,791.37	₱ 76,580,335.25	₱ 371,418,126.62	₱ 179,810,276.08	₱ 33,528,138.32	₱ 213,338,414.40	₱ 719,112,404.90

Approved:


DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022


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Vice Governor/Presiding Officer


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CHARLEMAGNE B. BAUTISTA
Member

ANNEX F
**STATEMENT OF STATUTORY AND
CONTRACTUAL OBLIGATIONS AND
BUDGETARY REQUIREMENTS**

PROVINCE OF DAVAO DE ORO
STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS
CALENDAR YEAR 2023

Description	Amounts
1. Statutory and Contractual Obligations	
1.1 Terminal Leave Benefits	₱ 555,800.00
1.2 Debt Service	213,338,414.40
1.3 Employees Compensation Insurance Premiums	1,408,800.00
1.4 PhilHealth Contributions	8,726,456.97
1.5 Pag-IBIG Contributions	1,408,400.00
1.6 Retirement and Life Insurance Premiums	56,466,075.12
2. Budgetary Requirements	
2.1 20% of NTA for Development Fund	416,000,000.00
2.2 5% Local Disaster Risk Reduction and Management	111,420,000.00
2.3 Aid to Barangay LGUs	₱ 1,185,000.00
TOTAL	₱ 810,508,946.49

Approved:

[Signature]
DOROTHY P. MONTEJO-GONZAGA

Governor
DEC 28 2022

[Signature]
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Vice Governor/Presiding Officer

[Signature]
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[Signature]
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[Signature]
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Member

[Signature]
JAMMANA V. BUDAC
Member

[Signature]
ALBERT P. CAMANA
Member

[Signature]
CHARLEMAGNE B. BAUTISTA
Member

ANNEX G

LISTS OF COMPONENT BARANGAYS
(By Municipality)

PROVINCE OF DAVAO DE ORO
LISTS OF COMPONENT BARANGAYS (By Municipality)

1) Municipality of Compostela (16 Barangays)

- | | |
|-------------|----------------|
| 1) Aurora | 5) Mangayon |
| 2) Bagongon | 6) Mapaca |
| 3) Gabi | 7) Maparat |
| 4) Lagab | 8) New Alegria |

- | | |
|----------------|----------------|
| 9) Ngan | 13) San Jose |
| 10) Osmeña | 14) San Miguel |
| 11) Panansalan | 15) Silocon |
| 12) Poblacion | 16) Tamia |

2) Municipality of Laak (40 Barangays)

- | | |
|------------------|------------------|
| 1) Aguinaldo | 11) Cebulida |
| 2) Amor Cruz | 12) Concepcion |
| 3) Ampawid | 13) Datu Ampunan |
| 4) Andap | 14) Datu Dabaw |
| 5) Anitap | 15) Doña Josefa |
| 6) Bagong Silang | 16) El Katipunan |
| 7) Banbanon | 17) El Papa |
| 8) Belmonte | 18) Imelda |
| 9) Binasbas | 19) Inakayan |
| 10) Bullokan | 20) Kaligutan |

- | | |
|-----------------|-------------------|
| 21) Kapatagan | 31) Mangloy |
| 22) Kidawa | 32) Melale |
| 23) Kilagding | 33) Naga |
| 24) Kiokmay | 34) New Bethlehem |
| 25) Laak | 35) Panamoren |
| 26) Langtud | 36) Sabud |
| 27) Longganapan | 37) San Antonio |
| 28) Mabuhay | 38) Sta. Emelia |
| 29) Macopa | 39) Sto. Nifo |
| 30) Malinao | 40) Sisimon |

3) Municipality of Maco (37 Barangays)

- | | |
|---------------|-----------------|
| 1) Anibongan | 11) Kinuban |
| 2) Anislagan | 12) Langgam |
| 3) Binuangan | 13) Lapu-lapu |
| 4) Bucana | 14) Libay-Libay |
| 5) Calabcab | 15) Limbo |
| 6) Concepcion | 16) Lumatab |
| 7) Dumlan | 17) Magangit |
| 8) Elizalde | 18) Mainit |
| 9) Gubatan | 19) Malamodao |
| 10) Hijo | 20) Manipongol |

- | | |
|------------------|---------------|
| 21) Mapaang | 31) Poblacion |
| 22) Masara | 32) Sangab |
| 23) New Asturias | 33) San Juan |
| 24) New Barili | 34) San Roque |
| 25) New Leyte | 35) Tagbarus |
| 26) New Visayas | 36) Taglawig |
| 27) Panangan | 37) Teresa |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 28 2022

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Member

PROVINCE OF DAVAO DE ORO
LISTS OF COMPONENT BARANGAYS (By Municipality)

4) Municipality of Mabini (11 Barangays)

- | | | | |
|-------------|------------------|---------------|-----------------|
| 1) Anitapan | 4) Cuambog | 7) Libudon | 10) San Antonio |
| 2) Cabuyoan | 5) Del Pilar | 8) Pangibiran | 11) Tagnanan |
| 3) Cadunan | 6) Golden Valley | 9) Pindasan | |

5) Municipality of Maragusan (24 Barangays)

- | | | | |
|------------------|----------------|-------------------|---------------|
| 1) Bagong Silang | 7) Langgawisan | 13) New Albay | 19) Parasanon |
| 2) Bahi | 8) Mabugnao | 14) New Katipunan | 20) Poblacion |
| 3) Cambagang | 9) Magcagong | 15) New Manay | 21) Talian |
| 4) Coronobe | 10) Mahayahay | 16) New Panay | 22) Tandik |
| 5) Katipunan | 11) Mapawa | 17) Paloc | 23) Tigbao |
| 6) Lahi | 12) Mauswagon | 18) Pamintaran | 24) Tupas |

6) Municipality of Mawab (11 Barangays)

- | | | | |
|---------------|------------------|--------------|--------------|
| 1) Andili | 4) Malinawon | 7) Poblacion | 10) Sawangan |
| 2) Bawani | 5) Nueva Visayas | 8) Salvacion | 11) Tuburan |
| 3) Concepcion | 6) Nuevo Iloco | 9) Saosao | |

7) Municipality of Monkayo (21 Barangays)

- | | | | |
|---------------|----------------|----------------|----------------|
| 1) Awao | 7) Inambatan | 13) Pasian | 19) Tubo-Tubo |
| 2) Babag | 8) Macopa | 14) Poblacion | 20) Union |
| 3) Banlag | 9) Mamonga | 15) Rizal | 21) Upper Ulip |
| 4) Baylo | 10) Mt. Diwata | 16) Salvacion | |
| 5) Casoon | 11) Naboc | 17) San Isidro | |
| 6) Haguimitan | 12) Olaycon | 18) San Jose | |

Approved:


DOROTHY P. MONTEJO-GONZAGA
Governor


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CHARLEMAGNE B. BAUTISTA
Member

PROVINCE OF DAVAO DE ORO
LISTS OF COMPONENT BARANGAYS (By Municipality)

8) Municipality of Montevista (20 Barangays)

- | | | | |
|---------------------|-----------------|-------------------|-----------------|
| 1) Banagbanag | 6) Camnantangan | 11) Linoan | 16) New Visayas |
| 2) Banglasan | 7) Canidkid | 12) Mayaon | 17) Prosperidad |
| 3) Bankerohan Norte | 8) Concepcion | 13) New Calape | 18) San Vicente |
| 4) Bankerohan Sur | 9) Dauman | 14) New Cebulan | 19) Poblacion |
| 5) Camansi | 10) Lebanon | 15) New Dalaguete | 20) Tapia |

9) Municipality of Nabunturan (28 Barangays)

- | | | | |
|---------------|---------------|-----------------|-----------------|
| 1) Anislagan | 8) Katipunan | 15) Matilo | 22) San Isidro |
| 2) Antequera | 9) Libasan | 16) Mipangi | 23) San Roque |
| 3) Basak | 10) Linda | 17) New Daus | 24) San Vicente |
| 4) Bayabas | 11) Magading | 18) New Sibonga | 25) Sasa |
| 5) Bukal | 12) Magsaysay | 19) Ogao | 26) Sta. Maria |
| 6) Cabacungan | 13) Mainit | 20) Pangutosan | 27) Sto. Niño |
| 7) Cabidanan | 14) Manat | 21) Poblacion | 28) Tagnocan |

10) Municipality of New Bataan (16 Barangays)

- | | | | |
|----------------------------|----------------|---------------|-----------------|
| 1) Andap | 5) Camanlangan | 9) Katipunan | 13) Pagsabangan |
| 2) Bantacan | 6) Cogonon | 10) Magangit | 14) Panag |
| 3) Batinao | 7) Fatima | 11) Magsaysay | 15) San Roque |
| 4) Cabinuangan (Poblacion) | 8) Kayahag | 12) Manurigao | 16) Tandawan |

11) Municipality of Pantukan (13 Barangays)

- | | | | |
|--------------|---------------|---------------|-------------|
| 1) Araibo | 5) Kingking | 9) Napnapan | 13) Tibagon |
| 2) Bongabong | 6) Las Arenas | 10) Tagdangua | |
| 3) Bongbong | 7) Magnaga | 11) Tagugpo | |
| 4) Fuentes | 8) Matinao | 12) Tambongon | |

Approved:

DOROTHY P. MONTEJO-GONZAGA

Governor

DEC 28 2022

JAYVEE TYRON L. UY
Vice Governor/Presiding Officer

HERV MARTELLE Z. APSAY
Member

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RAUL C. TIMOGTIMOG
Member

JAMMARA V. BUDAC
Member

ALBERT P. CAMANA
Member

CHARLEMAGNE B. BAUTISTA
Member

ANNEX H
STATEMENT OF FUND ALLOCATION BY
SECTOR (2023)

PROVINCE OF DAVAO DE ORO
STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2023

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Personal Services (PS)						
Salaries and Wages - Regular	50101010	₱ 223,820,208.00	₱ 118,193,092.32	₱ 120,062,676.00	₱ 8,504,964.00	₱ 470,580,940.32
Salaries and Wages - Casual/Contractual	50101020	37,000,000.00	166,597,643.87	1,000,000.00	-	204,597,643.87
Personal Economic Relief Allowance (PERA)	50102010	12,192,000.00	6,864,000.00	8,712,000.00	408,000.00	28,176,000.00
Representation Allowance (RA)	50102020	3,534,000.00	666,000.00	678,000.00	102,000.00	4,980,000.00
Transportation Allowance (TA)	50102030	3,534,000.00	606,000.00	678,000.00	102,000.00	4,920,000.00
Clothing/Uniform Allowance	50102040	3,048,000.00	1,716,000.00	2,028,000.00	102,000.00	6,894,000.00
Subsistence Allowance	50102050	36,000.00	4,194,000.00	-	-	4,230,000.00
Laundry Allowance	50102060	3,600.00	408,600.00	-	-	412,200.00
Quarters Allowance	50102070	28,800.00	-	-	-	28,800.00
Hazard Pay	50102110	219,741.00	23,194,284.60	-	-	23,414,025.60
Longevity Pay	50102120	215,000.00	75,000.00	45,000.00	-	335,000.00
Overtime and Night Pay	50102130	-	100,000.00	-	-	100,000.00
Year End Bonus	50102140	18,651,684.00	9,919,403.36	10,005,223.00	708,747.00	39,285,057.36
Cash Gift	50102150	2,540,000.00	1,430,000.00	1,815,000.00	85,000.00	5,870,000.00
Other Bonuses and Allowances	50102990	18,651,684.00	9,919,403.36	10,005,223.00	708,747.00	39,285,057.36
Retirement and Life Insurance Contributions	50103010	26,858,419.36	14,179,540.44	14,407,519.64	1,020,595.68	56,466,075.12
PAG-IBIG Contributions	50103020	609,600.00	342,800.00	435,600.00	20,400.00	1,408,400.00
PHILHEALTH Contributions	50103030	4,145,724.72	2,063,048.45	2,356,164.28	161,519.52	8,726,456.97
Employees Compensation Insurance Premiums	50103040	609,600.00	343,200.00	435,600.00	20,400.00	1,408,800.00
Terminal Leave Benefits	50104030	-	555,800.00	-	-	555,800.00
Other Personnel Benefits	50104990	2,540,000.00	1,290,000.00	1,815,000.00	85,000.00	5,730,000.00
Total PS		₱ 358,238,061.08	₱ 362,657,816.40	₱ 174,479,005.92	₱ 12,029,373.20	₱ 907,404,256.60

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

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Vice Governor/ Presiding Officer

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CHARLEMAGNE B. BAUTISTA
Member

STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2023

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses - Local	50201010	₱ 3,655,500.00	₱ 857,700.00	₱ 1,173,600.00	₱ 60,000.00	₱ 5,746,800.00
Training Expenses	50202010	6,138,000.00	2,213,244.00	1,114,000.00	50,000.00	9,515,244.00
Office Supplies Expenses	50203010	5,138,000.00	3,075,480.00	1,579,040.00	-	9,792,520.00
Accountable Forms Expenses	50203020	2,472,000.00	440,800.00	-	-	2,912,800.00
Animal/Zoological Supplies Expenses	50203040	-	-	6,700,000.00	-	6,700,000.00
Food Supplies Expenses	50203050	-	14,580,000.00	-	-	14,580,000.00
Welfare Goods Expenses	50203060	-	-	-	-	-
Drugs and Medicines Expenses	50203070	-	9,488,953.43	75,000.00	-	9,563,953.43
Medical, Dental and Laboratory Supplies Expenses	50203080	-	50,943,195.00	-	-	50,943,195.00
Fuel, Oil and Lubricants Expenses	50203090	62,538,160.00	8,774,608.80	23,060,000.00	-	94,372,768.80
Agricultural and Marine Supplies Expenses	50203100	-	-	2,070,696.00	-	2,070,696.00
Other Supplies and Materials Expenses	50203990	4,629,000.00	4,870,000.00	2,693,500.00	-	12,192,500.00
Water Expenses	50204010	536,140.00	621,000.00	175,000.00	-	1,332,140.00
Electricity Expenses	50204020	23,448,060.20	16,433,657.00	5,930,000.00	-	45,811,717.20
Postage and Courier Service	50205010	118,500.00	10,000.00	16,384.00	-	144,884.00
Telephone Expenses	50205020	2,556,000.00	468,000.00	435,000.00	78,000.00	3,537,000.00
Internet Subscription Expenses	50205030	5,837,500.00	280,000.00	72,000.00	-	6,189,500.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	150,000.00	55,000.00	-	-	205,000.00
Prizes	50206020	397,000.00	470,000.00	-	-	867,000.00
Research, Exploration and Development Expenses	50207020	500,000.00	-	-	-	500,000.00
Confidential Expenses	50210010	90,000,000.00	-	-	-	90,000,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
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DEC 28 2022

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STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2023

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Extraordinary and Miscellaneous Expenses	50210030	480,600.00	-	-	-	480,600.00
Legal Services	50211010	200,000.00	-	-	10,000.00	210,000.00
Auditing Services	50211020	1,000,000.00	-	-	-	1,000,000.00
Consultancy Services	50211030	5,000.00	-	-	-	5,000.00
Other Professional Services	50211990	4,090,007.92	8,671,200.00	230,000.00	-	12,991,207.92
Janitorial Services	50212020	80,000.00	-	-	-	80,000.00
Other General Services	50212990	61,395,000.00	85,737,212.69	27,260,472.00	-	174,392,684.69
Repairs and Maintenance - Land Improvements	50213020	320,000.00	-	-	-	320,000.00
Repairs and Maintenance - Infrastructure Assets	50213030	-	-	40,000,000.00	-	40,000,000.00
Repairs and Maintenance - Buildings and Other Structures	50213040	3,061,000.00	3,165,000.00	1,300,000.00	-	7,526,000.00
Repairs and Maintenance - Machinery and Equipment	50213050	6,306,000.00	3,575,000.00	26,250,000.00	50,000.00	36,181,000.00
Repairs and Maintenance - Transportation Equipment	50213060	15,797,088.00	2,800,000.00	-	-	18,597,088.00
Repairs and Maintenance - Furniture and Fixtures	50213070	20,000.00	40,000.00	-	-	60,000.00
Subsidy to Other Local Government Units	50214030	4,225,000.00	-	-	-	4,225,000.00
Subsidy to Other Funds	50214060	-	-	-	-	-
Subsidy to Economic Enterprises	50214080	-	-	-	-	-
Transfers for Project Equity Share/LGU Counterpart	50215020	750,000.00	-	-	-	750,000.00
Taxes, Duties and Licenses	50216010	55,000.00	582,500.00	141,360.00	-	778,860.00
Fidelity Bond Premiums	50216020	609,500.00	160,000.00	25,000.00	10,000.00	804,500.00
Insurance Expenses	50216030	20,000,000.00	-	-	-	20,000,000.00
Advertising Expenses	50299010	355,000.00	-	-	-	355,000.00
Printing and Publication Expenses	50299020	2,002,500.00	714,600.00	551,600.00	-	3,268,700.00

Approved:


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STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2023

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Representation Expenses	50299030	6,525,000.00	3,175,000.00	789,023.00	-	10,489,023.00
Rent Expenses	50299050	295,500.00	10,000.00	-	-	305,500.00
Membership Dues and Contributions to Organizations	50299060	1,315,000.00	67,000.00	4,000.00	-	1,386,000.00
Subscription Expenses	50299070	200,000.00	-	-	-	200,000.00
Donations	50299080	303,768,500.00	202,920,000.00	936,000.00	-	507,624,500.00
Other Maintenance and Operating Expenses	50299990	401,000.00	20,000.00	30,000.00	-	451,000.00
Bank Charges	50301040	150,000.00	-	-	-	150,000.00
Total MOOE		₱ 641,520,556.12	₱ 425,219,150.92	₱ 142,611,675.00	₱ 258,000.00	₱ 1,209,609,382.00
Financial Expenses (FE)						
Interest Expenses	50301020	4,083,509.21	-	-	-	4,083,509.21
Loans Payable - Domestic	20102040	20,891,071.84	-	-	-	20,891,071.84
Total FE		₱ 24,974,581.05	₱ -	₱ -	₱ -	₱ 24,974,581.05
Capital Outlay (CO)						
Land	10701010	₱ 600,000.00	₱ -	₱ -	₱ -	₱ 600,000.00
Road Networks	10703010	-	-	-	-	-
Flood Control Systems	10703020	-	-	-	-	-
Water Supply Systems	10703040	-	-	-	-	-
Other Infrastructure Assets	10703990	-	-	-	-	-
Buildings	10704010	-	-	-	-	-
Other Structures	10704990	-	-	-	-	-
Office Equipment	10705020	-	150,000.00	-	-	150,000.00
Information and Communication Technology Equipment	10705030	-	600,000.00	-	-	600,000.00
Agricultural and Forestry Equipment	10705040	-	-	-	-	-
Communication Equipment	10705070	-	-	-	-	-
Disaster Response and Rescue Equipment	10705090	-	-	-	-	-

Approved:


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STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2023

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Military, Police and Security Equipment	10705100	-	-	-	-	-
Medical Equipment	10705110	-	-	-	-	-
Printing Equipment	10705120	-	-	-	-	-
Sports Equipment	10705130	-	-	-	-	-
Technical and Scientific Equipment	10705140	-	-	-	-	-
Other Machinery and Equipment	10705990	-	-	-	-	-
Motor Vehicles	10706010	-	-	-	-	-
Furniture and Fixtures	10707010	-	-	-	-	-
Other Property, Plant and Equipment	10799990	-	-	-	-	-
Breeding Stocks	10801010	-	-	-	-	-
Total CO		₱ 600,000.00	₱ 750,000.00	₱ -	₱ -	₱ 1,350,000.00
Special Purpose Appropriations (SPAs):						
20% Development Fund		₱ 139,836,166.65		₱ 87,800,000.00	₱ 188,363,833.35	₱ 416,000,000.00
5% Local Disaster Risk Reduction and Management Fund					₱ 111,420,000.00	₱ 111,420,000.00
Miscellaneous Personnel Benefits Fund		₱ 46,721,255.35	₱ 19,557,599.96			₱ 66,278,855.31
Financial Assistance to Barangays					₱ 1,185,000.00	₱ 1,185,000.00
Total SPAs		₱ 186,557,422.00	₱ 19,557,599.96	₱ 87,800,000.00	₱ 300,968,833.35	₱ 594,883,855.31
Total Appropriations		₱ 1,211,890,620.25	₱ 808,184,567.28	₱ 404,890,680.92	₱ 313,256,206.55	₱ 2,738,222,075.00

Approved:

DOROTHY P. MONTEJO GONZAGA
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DEC 28 2022

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GENERAL PROVISIONS

AUTHORIZED EXPENDITURES:

Section 1. **Use of Appropriated Fund.** All sum set aside in the ordinance shall be spent solely for the specific purpose for which they are appropriated.

Section 2. **Restriction of the Use of Government Fund.**

2.1 To provide fuel, parts, repair and maintenance to any government vehicles which is not permanently marked "for Official Use Only" with the name and logo of the Province, not otherwise properly identified as government vehicle and does not carry official government plate number.

2.2 To pay honoraria, allowances or other forms of compensation to any government official or employee except those specifically authorized by law;

2.3 To invest in non-government securities, money market placement and similar investment or deposited in private banking institutions; and

2.4 Claim for Overtime Pay shall not be granted to all those occupying Salary Grade 24 to 26.

Section 3. **Expenditures Components.** Except by act of the Local Sangguniang Panlalawigan, no change or modification shall be made in the expenditure items authorized in the Appropriation Ordinance (AO) unless in case of augmentation from savings in appropriation as authorized under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations Implementing the Local Government Code of 1991.

Section 4. **Use of Savings.** The Local Chief Executive or the Presiding Officer of the Sangguniang Panlalawigan under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations Implementing the Local Government Code of 1991 is authorized by this ordinance to augment any item in this budget for their respective offices from savings in any item within the same expense class of their respective appropriations.

Section 5. **Clothing Allowance.** The appropriation herein provided for each department or office may be used for Clothing Allowance of employees of not more than P 6,000.00 each per annum which may be given in cash or in kind, subject to the discretion of the Local Chief Executive as authorized under DBM Budget Circular No. 2018-1 Dated March 8, 2018.

Section 6. **Entitlement of Personnel Economic Relief Allowance (PERA).** The PERA in the amount of Two Thousand Pesos (P 2,000.00) per month shall be granted to all elective and appointive local government personnel regardless of salary grade assignment, whether or not receiving Representation Allowance and Transportation Allowance (RATA) as authorized under DBM Budget Circular No. 2009-3 Dated August 18, 2009 and Budget Circular No. 2011-2 Dated September 26, 2011.

Approved:

DOROTHY P. MONTEJO GONZAGA
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DEC 28 2022

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Section 7. **Locally Funded Projects/Lumpsum Appropriations.** Release of funds for all programs under locally funded projects/lumpsum appropriations shall be covered by specific Program/Projects Design or Program of Work (POW).

Section 8. **Aid to Component Barangays.** For aid to component barangays of this province at P 5,000.00 per barangay. The fund herein appropriated shall be used to augment the income of component barangays and to comply with the provisions of Section 324 of RA 7160 and shall be administered by the Office of the Provincial Governor.

Section 9. **Local Disaster Risk Reduction and Management Fund.** For aid, relief and rehabilitation services to people/areas affected by man-made and natural disasters, and for the repair and reconstruction of permanent structures including other capital expenditures for disaster operation and rehabilitation activities and to comply with RA 10121 and shall be administered by the Office of the Governor/Provincial Disaster Risk Reduction Management Office.

Section 10. **Confidential Fund.** For payment of security operations, intelligence and other related activities characterizing the entire intelligence network operation to include among other expenditures in the purchase of information, payment of rewards and other related incidental expenses.

Section 11. **Miscellaneous Personnel Benefits Fund (MPBF).** The amount appropriated shall be used in the payment of deficiency in authorized salary, bonuses, allowances, retirement gratuity, terminal leave benefits, monetization of leave credits, associated expenditure for GSIS, Pag-Ibig, Philhealth, ECC Premiums and similar benefits for local Government officials and employees. This also covers the appropriation for salary increase due to Salary Standardization Law, as well as the appropriation for Terminal Leave Benefits.

ADMINISTRATIVE PROCEDURES:

Section 12. **Memorandum of Agreement with the Municipal Local Government Units and the Barangay Local Government Units.** The Governor is hereby granted Legislative Authority to enter into Memorandum of Agreement with the Municipal Local Government Units and the Barangay Local Government Units of Davao de Oro Province for the implementation of various programs and projects incorporated in the approved Annual and Supplemental Budgets under Appropriation Ordinances.

Section 13. **Allotment Release Order, Detailed Financial/Physical Performance Targets and Work and Financial Plan.** All departments and offices shall submit their Cash Disbursement Forecast, Detailed Financial/ Physical Performance Targets and Work and Financial Plan to the Provincial Budget Office in accordance with this Appropriation Ordinance as a basis for the release of Allotment Release Order.

Section 14. **General Liability for Unlawful Expenditures.** Expenditures of fund or use of property in violation of this Appropriation Ordinance shall be a personal liability of the employee(s) responsible thereof.

Approved:


DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 20 2022

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Member

ALBERT P. QAIMANA
Member

JAMMILBA V. BUDAC
Member

RAUL C. TINGTIMOG
Member

EUTROPIO S. JAYECTIN
Member

TEODORO J. ARANCON
Member

VIVENCIA L. SECUYA
Member

Section 15. **Staff Complement.** The provincial offices shall maintain a streamlined staff complement.

Section 16. **Utilization and Appropriateness of Funding Allocation, such as;** There shall be an austere utilization of our resources and appropriateness of funding allocation, such as;

- a. Appropriation for Fuel, Oil and Lubricants shall be under the PGO and allocation per vehicle will be recommended by PGSO/PEO and with Governor's approval;
- b. Appropriation for Repair and Maintenance of Service Vehicle shall be under the PGSO;
- c. Appropriation for Regular Office Supplies and Other Supplies shall be appropriated per office;
- d. Appropriation for Electricity Expenses shall be under PGSO, and other offices separate buildings/ meters;

Section 17. **Separability Clause.** If for any reason, any section or provision of this ordinance is declared unconstitutional or invalid, other sections or provisions hereof which are not affected shall continue to be in full force and effect.

Section 18. **Effectivity.** These provisions shall take effect on January 1, 2023.

Approved:

DOROTHY P. MONTEJO-GONZAGA

Governor

DEC 28 2022

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUIWINA S. GONZAGA
Member

HERVY MARTELLE Z. APSAY
Member

JAYVEE TYRON L. UY
Vice Governor/ Presiding Officer

CHARLEMAGNE B. BAUTISTA
Member

ALBERT P. CAMANA
Member

JAMMALA V. BUDAC
Member


RAUL C. TINOGTIMOG
Member

EUTROPIO S. JAYECTIN
Member

TEODORO A. RANCON
Member

VIVENCIA L. SEPUYA
Member

ENACTED AND APPROVED this 7th day of December, 2022 at the Sangguniang Panlalawigan, Session Hall, Legislative Building, Capitol Compound, Nabunturan, Province of Davao de Oro.


THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian


HERV MARTELLE Z. APSAY
Member


RUWINA S. GONZAGA
Member


MARIE JUDE M. FUENTES- LOPOZ
Member


KRISTINE MAE T. CABALLERO- RAÑON
Member


WILFREDO C. ANG
Member


RENATO B. BASAÑES
Member


VIVENCIA L. SECUYA
Member


TEODORO D. ARANCON
Member


EUTROPIO S. JAYECTIN
Member


RAUL C. TIMOGTIMOG
Member


JAMMAILA V. BUDAC
Member


ALBERT P. CAMANA
Member

CHARLEMAGNE B. BAUTISTA
Member

Attested:

Approved:


JAYVEE TYRON L. UY, MPA
Vice Governor/ Presiding Officer


DOROTHY P. MONTEJO GONZAGA
Governor

DEC 28 2022

Legend:

- For any member who comes late or who fails to arrive at the time of the Roll Call, one asterisk (*) shall be placed after his/her name in the attendance (Rule XXII, Sec. 129 of SP-IRP)
- If a member leaves the session before adjournment, two asterisks (**) shall be placed after his/her name in the attendance (Rule XXII, Section 129 of the Internal Rules of Procedure of the 9th Sanggunian)