

REPUBLIC OF THE PHILIPPINES  
PROVINCE OF DAVAO DE ORO

**PROVINCIAL LOCAL SCHOOL BOARD**

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON SEPTEMBER 16, 2022 AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN.

**Present:**

DOROTHY P. MONTEJO-GONZAGA	Governor LSB Chair Presiding Officer
ROMMEL R. JANDAYAN, CESO VI	Office of the Schools Division Superintendent LSB Co-Chair
RUWINA S. GONZAGA	SP Member, Committee on Education and Information Technology LSB Member
NORBERTO S. MANLANGIT	DepEd - Administrative Officer LSB Member
GRACE V. QUINTANA	Provincial Treasurer LSB Member
FLORA JEAN C. BAUTISTA	Representative of HON. CHARLEMAGNE B. BAUTISTA- SK Federation President/LSB Member
ALEXANDER E. VILLAROSA	Provincial Federation President- PTA LSB Member
MA. LINDA A. COLITA	President, Division Federation of Teachers' Assn. LSB Member
NOEL C. DUARTE	DILG- Provincial Director Expanded LSB Member
ALICIA M. GRACIADAS	OIC- Prov. Planning and Dev. Coordinator Expanded LSB Member
ROGER D. PRADES	President-Compostela Valley Association of Public Secondary School Heads, Inc. Expanded LSB Member
SANDY G. YEE	President- Philippine Elementary School Principal Assn./Expanded LSB Member
RODERICK M. DIGAMON	Provincial Engineer Expanded LSB Member
GIZERENCE O. SALUNDAGUIT	Representative of Ariel D. Mandawe - Provincial Accountant/ Expanded LSB Member

**Absent:**

RUPERTO S. GONZAGA III	President, Mayor's League of Davao de Oro Province Expanded LSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare & Development Officer Expanded LSB Member

**Others:**

CRISTIE M. PLAZA	Asst. Provincial Budget Officer LSB Secretariat
REYMOND VAL J. NAQUILA	Budget Officer IV/LSB Secretariat
AIMEE A. ONGAYO	Budget Officer I/LSB Secretariat
ARIANE B. AMYER	GIP, PBO
MEDARD T. APIT	PDO I, SDO Davao de Oro
PEPITO III T. VILLARREN	Nurse, DepEd
ROSALIE G. MAGHINAY	DepEd Personnel
DENNIS B. ANDUYAN	Executive Assistant IV- PGO

**Approved:**

DOROTHY P. MONTEJO-GONZAGA  
Governor

RESOLUTION NO. 6 - 2022

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 3 FOR THE CALENDAR YEAR 2022 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO TWO MILLION NINE HUNDRED FIFTY-SEVEN THOUSAND ONE HUNDRED THIRTY-SIX PESOS AND 11/100 (P2,957,136.11) ONLY FOR PRIORITY EDUCATION PROGRAMS, PROJECTS AND ACTIVITIES IN THE PROVINCE."

WHEREAS, Ms. Cristie M. Plaza presented the initial source of funds and the corresponding appropriation for the Supplemental Budget No. 3 - CY 2022;

WHEREAS, the Local School Board deliberated and declared a savings from the current and continuing appropriation as an additional source funds and proposed corresponding appropriations making a total amount of Two Million Nine Hundred Fifty-Seven Thousand One Hundred Thirty-Six Pesos And 11/100 (P2,957,136.11) for Supplemental Budget No. 3;

WHEREFORE, on motion of Hon. Alexander E. Villarosa and unanimously seconded by the members, be it:

RESOLVED, as the Board hereby approved Resolution No. 6 of the Special Education Fund Supplemental Budget No. 3 for the Calendar Year 2022 appropriating a total amount of Two Million Nine Hundred Fifty-Seven Thousand One Hundred Thirty-Six Pesos And 11/100 (P2,957,136.11) for priority education programs, projects and activities in the Province of Davao de Oro.

PART 1 - STATEMENT OF FUND

Section 1. Source of Fund. There is an available amount of Two Million Nine Hundred Fifty Seven Thousand One Hundred Thirty-Six Pesos And 11/100 (P2,957,136.11), the details of which are shown hereunder:

Republic of the Philippines  
PROVINCE OF DAVAO DE ORO  
Special Education Fund  
Supplemental Budget No. 3  
Calendar Year 2022  
Statement of Receipts

Particulars	Budget Year (Estimate) 2022
<b>Source of Funds:</b>	
<b>Savings from Current Appropriations:</b>	
1. Bayanihan para sa Karunungan Program - Other professional Services	1,176,572.11
2. Bayanihan para sa Karunungan Program - Educator's Forum and PTA Summit	255,564.00
3. Purchase of Drum and Bugle Corps Instruments	25,000.00
<b>Savings from Continuing Appropriation:</b>	
4. Construction of Multipurpose Building/ Social Hall at Barangay Mapaso Elementary School, San Roque, New Bataan, Davao De Oro	1,500,000.00
<b>Total Source of Fund Available for Appropriation</b>	<b>P 2,957,136.11</b>

Approved:

DOROTHY P. MONTEJO GONZAGA  
Governor


Section 2. Appropriation of Fund. The following expenditures are hereby appropriated for the operations of Davao de Oro Province Special Education Fund from its approval:

**PART 11 - PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

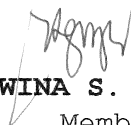
Object of Expenditures	Account Code	Budget Year (Estimate) 2022
<b>A. Maintenance and Other Operating Expenses (MOOE)</b>		
1. Local School Board Plan and Budget harmonization -Training/Seminar/Workshop	50202010	1,500,000.00
2. PTA CapDev	50202010	257,136.11
3. Purchase of School Tables and Chairs (kindergarten)	50203990	1,200,000.00
<b>Total Appropriations</b>		<b>₱ 2,957,136.11</b>
<b>Unappropriated Balance (Deficit)</b>		<b>₱ -</b>

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

**I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL BOARD RESOLUTION.**

  
**EVA JEAN S. LICAYAN**  
Provincial Budget Officer  
Secretariat - LSB

**Approved:**

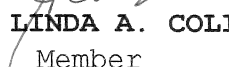
  
**RUWINA S. GONZAGA**  
Member


  
**CHARLEMAGNE B. BAUTISTA**  
Member

  
**NORBERTO S. MANLANGIT**  
Member

  
**ALEXANDER E. VILLAROSA**  
Member

  
**GRACE V. QUINTANA**  
Member

  
**MA. LINDA A. COLITA**  
Member

  
**ROMMEL R. JANDAYAN, CESO VI**  
OIC-Office of the Schools Division Superintendent  
CO - Chairperson

  
**DOROTHY P. MONTEJO-GONZAGA**  
Governor  
Chairperson