

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

PROVINCIAL LOCAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD VIA ZOOM ON APRIL 29, 2022.

Present:

ROMMEL R. JANDAYAN, CESO VI	Office of the Schools Division Superintendent LSB Co-Chair
VIVENCIA L. SECUYA	Sangguniang Panlalawigan Member Committee on Education LSB Member
NORBERTO S. MANLANGIT	DepEd - Administrative Officer LSB Member
RUEL B. VIGILLA	Local Revenue Collection Officer III Representative of Ms. Grace V. Quintana
EVA JEAN S. LICAYAN	Provincial Budget Officer LSB Secretariat
NOEL C. DUARTE	Provincial Director Expanded LSB Member
ENGR. JOY C. MANABAT	Assistant Provincial Engineer Representative of Engr. Roderick M. Digramon
MAILA MAE GRACE B. CARILLO	Accountant IV Representative of Mr. Ariel D. Mandawe
MARVIN B. MIQUE	Private Education Institution President Expanded LSB Member
GLORYJEAN C. ALTAMERA	Representative of CHRISTIE JEAN V. GANIERA, Ed.D. President State University/Local University Expanded LSB Member
KIM KAYEL B. CALABIO	Division SSG Federated President Expanded LSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare and Development Officer Expanded LSB Member
RAYMUNDO J. PAJARITO	Prov. Planning and Dev. Coordinator LSB Member
JAN MARIE KHRYSSITINE C. ESMALDE	Private Secretary I Representative of Hon. Raul C. Timogtimog
CHARLEMAGNE B. BAUTISTA	SK Federation President Expanded LSB Member
GLIE CHEN C. CAINILA	Clerk I Representative of Mr. Edu G. Macabatas

RESOLUTION NO. 3 - 2022

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 2 FOR THE CALENDAR YEAR 2022 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO SIX MILLION FIFTY-SEVEN THOUSAND SIX HUNDRED SEVENTY TWO PESOS AND 11/100 (P6,057,672.11) ONLY FOR PRIORITY EDUCATION PROGRAMS, PROJECTS AND ACTIVITIES IN THE PROVINCE."

WHEREAS, Ms. Eva Jean S. Licayan presented the Source of Funds and the corresponding appropriation for the Supplemental Budget No. 2 - CY 2022 amounting to Six Million Fifty-Seven Thousand Six Hundred Seventy Two Pesos and 11/100 (P6,057,672.11);

Approved:

JAYVEE TYRON L. UY, MPA
Governor

WHEREAS, the proposed source of funds available for appropriation and the proposed expenditures was deliberated by the Local School Board;

WHEREAS, after a thorough deliberation and evaluation, the members manifested to allocate the funds for the prioritized programs, projects and activities (PPAs) presented under Supplemental Budget No. 2 - Calendar Year 2022;

WHEREFORE, on motion for the adoption of the Proposed Supplemental Budget No. 2 by Mr. Raymundo J. Pajarito, and duly seconded by Hon. Vivencia L. Secuya, the Supplemental Budget No. 2 is hereby approved;

RESOLVED, to approve, as the Board hereby approved Resolution No. 3 of the Special Education Fund Supplemental Budget No. 2 for the Calendar Year 2022 appropriating a total amount of Six Million Fifty-Seven Thousand Six Hundred Seventy Two Pesos and 11/100 (P6,057,672.11) for priority education programs, projects and activities in the Province of Davao de Oro.

PART 1 - STATEMENT OF FUND

Section 1. Source of Fund. There is an available amount of Six Million Fifty-Seven Thousand Six Hundred Seventy Two Pesos and 11/100 (P6,057,672.11), the details of which are shown hereunder:

Republic of the Philippines
PROVINCE OF DAVAO DE ORO
Statement of Receipts
Special Education Fund

Particulars	Budget Year (Estimate) 2022
Source of Funds:	
<u>Savings from Current Appropriation:</u>	
Savings from Bayanihan Para sa Karunungan Program	P 4,286,115.61
<u>Savings from Continuing Allotments:</u>	
Construction of School Building at Kaligutan Integrated School (Kaligutan National High School Extension), Brgy. Kaligutan Laak	644,596.04
Construction of School Bldg. at Singapore Elementary School, Brgy. Anitapan, Mabini	487,578.16
Construction of School Building at Maligaya Elementary School, Brgy. Tagugpo, Pantukan	639,382.30
Total Source of Fund Available for Appropriation	P 6,057,672.11

PART 11 - PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Object of Expenditures	Account Code	Budget Year (Estimate) 2022
A. Maintenance and Other Operating Expenses (MOOE)		P 2,326,000.00
Purchase of Monoblock Chairs	50299080	2,320,000.00
Broadcasting Media Center at Magnaga NHS, Pantukan		
Other Supplies and Materials Expenses (Extension Cord)	50203990	6,000.00
Programs/Projects/Activities:		
a. BAYANIHAN PARA SA KARUNUNGAN PROGRAM		P 1,729,672.11
Printing and Publication Expenses	50299020	1,000,000.00
Other Professional Services	50211990	649,072.11
Representation Expense- prior year	50299030	64,700.00
Other Supplies and Materials Expenses-prior year	50203990	15,900.00
b. Maintenance and Operation of Extension Classes		P 1,000,000.00
Other Professional Services	50211990	1,000,000.00

Approved:

JAYVEE TYRON L. UY, MPA
Governor

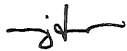
B. Capital Outlay (CO)		₱ 1,002,000.00
Broadcasting Media Center at Magnaga NHS, Pantukan		
DSLR Camera	10705020	150,000.00
Complete Studio Lights	10705020	60,000.00
Green Screen Backdrop	10705020	20,000.00
Laptop- High End	10705030	250,000.00
Lapel Microphone	10705020	30,000.00
Vision Mixer	10705020	180,000.00
Tripod	10705020	30,000.00
Portable teleprompter	10705020	32,000.00
TV Studio Table	10707010	50,000.00
TV Monitor/ Plasma	10705020	200,000.00
Total Appropriations		₱ 6,057,672.11
Unappropriated Balance (Deficit)		₱ -

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

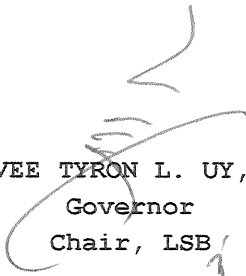
I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL BOARD RESOLUTION.

EVA JEAN S. LICAYAN
Provincial Budget Officer
Secretariat - LSB

Attested:


ROMMEL R. JANDAYAN
Schools Division Superintendent
LSB Co-Chair

Approved:


JAYVEE TYRON L. UY, MPA
Governor
Chair, LSB