

**PROVINCE OF DAVAO DE ORO**



**SUPPLEMENTAL BUDGET NO. 4**

**CY 2022**

**GENERAL FUND**



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF DAVAO DE ORO

**SANGGUNIANG PANLALAWIGAN OFFICE**

**EXCERPTS FROM THE MINUTES OF THE 14TH REGULAR SESSION OF THE 9TH SANGGUNIANG PANLALAWIGAN ON OCTOBER 03, 2022 (MONDAY) AT SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, NABUNTURAN, PROVINCE OF DAVAO DE ORO.**

**PRESENT:**

Hon. Jayvee Tyron L. Uy	Vice Governor
Hon. Herv Martelle Z. Apsay	Member
Hon. Ruwina S. Gonzaga	Member
Hon. Marie Jude M. Fuentes-Lopez	Member
Hon. Kristine Mae T. Caballero-Rañon	Member
Hon. Wilfredo C. Ang	Member
Hon. Renato B. Basañes	Member
Hon. Vivencia L. Secuya	Member
Hon. Raul B. Caballero	Member
Hon. Teodoro D. Arancon	Member
Hon. Eutropio S. Jayectin	Member
Hon. Raul C. Timogtimog	Member
Hon. Albert P. Camana	Member
Hon. Charlemagne B. Bautista	Member

**ABSENT:**

Hon. Jammaila V. Budac	Member
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**APPROPRIATION ORDINANCE NO. 04-2022**

<b>SPONSOR</b> Hon. Vivencia L. Secuya
<b>CO-SPONSOR:</b> Hon. Charlemagne B. Bautista, Hon. Eutropio S. Jayectin, Hon. Herv Martelle Z. Apsay, and Hon. Raul C. Timogtimog

**"AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY- ONE MILLION FIVE HUNDRED SIXTY- TWO THOUSAND SEVEN HUNDRED SEVENTEEN PESOS AND 58/100 (P 21,562,717.58) FOR THE GENERAL FUND AND SEVEN MILLION THREE HUNDRED THIRTY- SEVEN THOUSAND NINE HUNDRED FIVE PESOS AND 58/100 (P 7,337,905.58) FOR THE ECONOMIC ENTERPRISE, THE ALLOCATION OF 2022 SUPPLEMENTAL BUDGET NO. 04 FOR THE OPERATION OF THE PROVINCE OF DAVAO DE ORO"**

**WHEREAS**, letter-dated October 03, 2022 of the Provincial Governor, Hon. Dorothy P. Montejo-Gonzaga, addressed to the members of the Sangguniang Panlalawigan, through the Hon. Jayvee Tyron L. Uy, MPA, vice governor, this province, forwarding the Supplemental Budget No. 04 for calendar year 2022 involving the amount of Twenty- One Million Five Hundred Sixty- Two Thousand Seven Hundred Seventeen Pesos and 58/100 (P 21,562,717.58) for the General Fund and Seven Million Three Hundred Thirty Seven Thousand Nine Hundred Five Pesos and 58/100 (P 7,337,905.58) for the Economic Enterprise, for review and appropriate legislative action;

**WHEREAS**, the afore-quoted Supplemental Budget No. 04 of the province has been tackled under the Committee of the Whole to address the call for urgency;

**WHEREAS**, the 9th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

**WHEREAS**, in a nominal voting called by the Presiding Officer, thirteen (13) Members present voted in favor of the approval of the budget.

**WHEREFORE, BE IT RESOLVED** by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 04, embodying Supplemental Budget No. 04 for Calendar Year 2022 of the Province of Davao de Oro.

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Supplemental Budget No. 04 for Calendar Year 2022, which shows the following sources of fund and its purposes, to wit:

Approved:

**DOROTHY P. MONTEJO GONZAGA**  
Governor

NOV 02 2022

RENATO B. BASAÑES  
Member

WILFREDO C. ANG  
Member

CHARLEMAGNE B. BAUTISTA  
Member

ALBERT P. CAMANA  
Member

KRISTINE MAE T. CABALLERO-RAÑON  
Member

RAUL C. TIMOGTIMOG  
Member

MARIE JUDE M. FUENTES- LOPOZ  
Member

EUTROPIO S. JAYECTIN  
Member

RUWINA S. GONZAGA  
Member

TEODORO D. ARANCON  
Member

HERV MARTELLE Z. APSAY  
Member

RAUL B. CABALLERO  
Member

JAYVEE TYRON L. UY  
Vice Governor/Presiding Officer

VIVENCIA L. SECUYA  
Member

LBP Form No. 8



PROVINCE OF DAVAO DE ORO  
STATEMENT OF FUNDING SOURCES  
Supplemental Budget No. 4  
Calendar Year 2022  
GENERAL FUND-PROPER

Particulars	Account Code	Amount
<b>Sources of Funds:</b>		
<b>Savings from General Fund:</b>		
Personnel Services		P 20,293,812.07
MOOE- PHO		517,312.00
Capital Outlay- PBO		20,000.00
Accounts Payable		731,593.51
<b>Total Source</b>		<b>P 21,562,717.58</b>

Approved by:

DOROTHY P. MONTEJO-GONZAGA

Governor

NOV 02 2022

REMATO B. BASAÑES Member  
 WILFREDO C. ANG Member  
 CHARLEMAGNE B. BAUTISTA Member  
 ALBERT P. CAMANA Member  
 KRISTINE MAE L. CABALLERO- RAÑON Member  
 RAUL C. TIMOGTIMOG Member  
 MARIE JUDE M. FUENTES- LOPOZ Member  
 EUTROPIO S. JAYEGTIN Member  
 RUWINA S. GONZAGA Member  
 TEODORO D. ARANCON Member  
 HERV MARTELLE Z. APSAY Member  
 RAUL B. CABALLERO Member  
 JAYVEE TYRON L. UY Vice Governor/ Presiding Officer  
 VIVENCIA L. SECUYA Member

LBP Form No. 9



PROVINCE OF DAVAO DE ORO  
SUPPLEMENTAL BUDGET NO. 4  
Calendar Year 2022  
GENERAL FUND-PROPER

Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
<b>Sources of Funds:</b>		
<b>Savings from General Fund:</b>		
Personnel Services	P	20,293,812.07
MOOE- PHO		517,312.00
Capital Outlay- PBO		20,000.00
Accounts Payable		731,593.51
<b>Total Source of Fund</b>	<b>P</b>	<b>21,562,717.58</b>

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Provincial Governor's Office - 1011	Maintenance and Other Operating Expenses	1000-1-01-001-050	Financial Assistance to Provincial Micro Small and Medium Enterprise Development Council	50299080	200,000.00
		1000-1-01-001-051	Subsidy to Local Economic Enterprises	50214080	7,337,905.58
	Capital Outlay	1000-1-01-001-052	Purchase of Airconditioning Units	10705020	100,000.00
	<b>Total 1011</b>				<b>P 7,637,905.58</b>
Provincial Administrator's Office - 1031	Maintenance and Other Operating Expenses	1000-1-01-012-001-002	Electricity Expenses	50204020	P 3,100,000.00
	Programs/Projects/Activities: Muslim Community Development Program	300-500-1-01-012-005-003	Other Professional Services	50211980	1,650,000.00
	<b>Total 1031</b>				<b>P 4,750,000.00</b>
Provincial Human Resource and Dev't Office - 1032	Programs/Projects/Activities: Employees Awards and Incentives Program	1000-1-03-002-005-001	Donations	50299080	120,000.00
	<b>Total 1032</b>				<b>P 120,000.00</b>
Provincial Budget Office - 1071	Maintenance and Other Operating Expenses	1000-1-01-009-003-002	Training Expenses	50202010	P 20,000.00
	<b>Total 1071</b>				<b>P 20,000.00</b>
Provincial Information and Communication Technology Office 1121	Maintenance and Other Operating Expenses	1000-1-03-009-001-002	Repair and Maintenance- Machinery and Equipment	50213050	P 120,000.00
		Capital Outlay	1000-1-03-009-002	Purchase of Three (3) Airconditioning Units	10705020
		1000-1-03-009-003	Purchase of Computer Software - Enterprise Edition Data Base Server compatible with open source systems	10901020	330,000.00
	<b>Total 1121</b>				<b>P 600,000.00</b>

Approved:

DOROTHY F. MONTEJO GONZAGA  
Governor

NOV 02 2022

RENATO B. BASAÑES  
Member

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Vice Governor/ Presiding Officer

VIVENCIA L. SECUYA  
Member

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Provincial Social Welfare and Development Office - 7611	Programs/Projects/Activities: Pagkalinga sa Bayan Program	3000-500-1-01-014-012	Donations	50290080	P 7,400,000.00
	Total 7611				P 7,400,000.00
Provincial Health Office - 4411	Programs/Projects/Activities: Provincial Nutrition Program	3000-200-1-01-013-009	Other Professional Services	50211990	P 517,500.00
	Capital Outlay Total 4411	3000-200-1-01-013-025	Purchase of Computer Server	10705030	517,312.00 P 1,034,812.00
	Total Supplemental Appropriation				P 21,562,717.58
	Unappropriated Balance (Deficit)				P -

Approved by:

  
DOROTHY P. MONTEJO-GONZAGA  
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NOV 02 2022

  
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LBP Form No. 8



PROVINCE OF DAVAO DE ORO  
STATEMENT OF FUNDING SOURCES  
Supplemental Budget No. 4  
Calendar Year 2022  
LOCAL ECONOMIC ENTERPRISE

Particulars	Account Code	Amount
Sources of Funds:  Subsidy from General Fund -Proper	40301050	P 7,337,905.58
Total Source	P	7,337,905.58

Approved by:

DOROTHY P. MONTEJO-GONZAGA

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NOV 02 2022

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PROVINCE OF DAVAO DE ORO  
SUPPLEMENTAL BUDGET NO. 4  
Calendar Year 2022  
LOCAL ECONOMIC ENTERPRISE

Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
Sources of Funds:		
Subsidy from General Fund -Proper		P 7,337,905.58
<b>Total Source of Fund</b>		<b>P 7,337,905.58</b>

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
DDOPH- Montevista-4421-1	Maintenance and Other Operating Expenses	3000-200-1-03-004-002	Fuel, Oil and Lubricants Expenses	50203090	P 300,000.00
		3000-200-1-03-004-002	Electricity Expenses	50204020	1,526,000.00
		3000-200-1-03-004-002	Food Supplies Expenses	50203050	610,000.00
		<b>Total 4421-1</b>			
DDOPH- Pantukan-4421-2	Maintenance and Other Operating Expenses	3000-200-1-03-005-002	Fuel, Oil and Lubricants Expenses	50203090	P 397,000.00
		3000-200-1-03-005-002	Electricity Expenses	50204020	1,241,000.00
		3000-200-1-03-005-002	Food Supplies Expenses	50203050	430,000.00
		<b>Total 4421-2</b>			
DDOPH-Laak-4421-3	Maintenance and Other Operating Expenses	3000-200-1-03-006-002	Fuel, Oil and Lubricants Expenses	50203090	P 225,000.00
		3000-200-1-03-006-002	Electricity Expenses	50204020	620,000.00
		3000-200-1-03-006-002	Food Supplies Expenses	50203050	186,000.00
		<b>Total 4421-3</b>			
DDOPH-Maragusan-4421-4	Maintenance and Other Operating Expenses	3000-200-1-03-007-002	Fuel, Oil and Lubricants Expenses	50203090	P 1,000,905.58
		3000-200-1-03-007-002	Electricity Expenses	50204020	205,000.00
		3000-200-1-03-007-002	Food Supplies Expenses	50203050	597,000.00
		<b>Total 4421-4</b>			
	<b>Total Supplemental Appropriation</b>				<b>P 7,337,905.58</b>
	<b>Unappropriated Balance (Deficit)</b>				<b>P -</b>

Approved by:

DOROTHY P. MONTEJO-GONZAGA  
Governor

NOV 11 2022

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JAYVEE TYRON L. UY  
Vice Governor Presiding Officer

JAYVEE TYRON L. UY  
Vice Governor Presiding Officer

VIVENCIA L. SECUYA  
Member

VIVENCIA L. SECUYA  
Member

ENACTED AND APPROVED this 3rd day of October 2022 at Sangguniang Panlalawigan Session Hall, Legislative Building, Capitol Compound, Nabunturan, Davao de Oro.

  
**THELMA R. CURIMAO-YUMANG, MPA**  
Secretary to the Sanggunian

  
**HERV MARTELLE Z. APSAY**  
Member

  
**RUWINA S. GONZAGA**  
Member

  
**MARIE JUDE M. FUENTES- LOPOZ**  
Member

  
**KRISTINE MAE T. CABALLERO- RAÑON**  
Member

  
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Member

  
**RENATO B. BASAÑES**  
Member

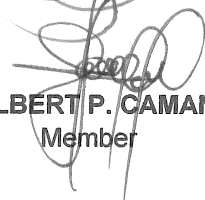
  
**VIVENCIA L. SECUYA**  
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Member

  
**ALBERT P. CAMANA**  
Member

  
**CHARLEMAGNE B. BAUTISTA**  
Member

Attested:

Approved:

  
**JAYVEE TYRON L. UY, MPA**  
Vice Governor/ Presiding Officer

  
**DOROTHY P. MONTEJO-GONZAGA**  
Governor

NOV 02 2022