

Republic of the Philippines  
**PROVINCE OF DAVAO DE ORO**  
**SANGGUNIANG PANLALAWIGAN OFFICE**  
*Nabunturan, Province of Davao De Oro*

EXCERPTS FROM THE MINUTES OF THE 74TH REGULAR SESSION OF THE 8th SANGGUNIANG PANLALAWIGAN ON DECEMBER 7, 2020 (MONDAY) AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, NABUNTURAN, PROVINCE OF DAVAO

**PRESENT:**

Hon. Maria Carmen S. Zamora	(Vice Governor) Presiding Officer
Hon. Arturo T. Uy	Member
Hon. Kristine Mae T. Caballero-Rañon	Member
Hon. Nena G. Atamosa	Member
Hon. Raul B. Caballero	Member
Hon. Adolfo C. Ang	Member
Hon. Marie Jude M. Fuentes-Lopez	Member
Hon. Renato B. Basañes*	Member
Hon. Vivencia L. Secuya	Member
Hon. Macario T. Humol	Member
Hon. Joseph T. Jauod	Member
Hon. Raul C. Timogtimog	Member
Hon. Nicky R. Opisan	Member
Hon. Albert P. Camana	Member
Hon. Charlemagne B. Bautista	Member

**ABSENT:**

**APPROPRIATION ORDINANCE NO.08-2020**

**SPONSOR**  
 Hon. Vivencia L. Secuya  
**CO-SPONSOR:**  
 All Members Present

"AN ORDINANCE APPROPRIATING THE AMOUNT OF SEVEN HUNDRED THIRTY-FOUR MILLION TWO HUNDRED NINE THOUSAND FOUR HUNDRED FIVE PESOS AND 5/100 (P 734,209,405.05) FOR THE GENERAL FUND AND SEVENTEEN MILLION TWO HUNDRED FORTY-SEVEN THOUSAND FIVE HUNDRED FORTY-THREE PESOS AND 57/100 (P 17,247,543.57) FOR THE ECONOMIC ENTERPRISE, THE ALLOCATION OF 2020 SUPPLEMENTAL BUDGET NO. 6 OF THE PROVINCE OF DAVAO DE ORO"

**WHEREAS**, letter-dated December 2, 2020 of the Provincial Governor, Hon. Jayvee Tyron L. Uy, MPA, addressed to the members of the Sangguniang Panlalawigan, through Hon. Maria Carmen S. Zamora, MNSA, vice governor, all of this province, forwarding the Supplemental Budget No. 06 for calendar year 2020 involving the amount of Seven Hundred Thirty-Four Million Two Hundred Nine Thousand Four Hundred Five Pesos and 5/100 (P 734,209,405.05) for the General Fund and Seventeen Million Two Hundred Forty-Seven Thousand Five Hundred Forty-Three Pesos and 57/100 (P 17,247,543.57) for the Economic Enterprise, for review and appropriate legislative action;

**WHEREAS**, the afore-quoted Supplemental Budget No. 06 of the province has been tackled under the Committee of the Whole to address the call of urgency;

**WHEREAS**, the 8th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

**WHEREAS**, in a nominal voting called by the Presiding Officer, all members present voted in favor of the approval of the budget.

**WHEREFORE, BE IT RESOLVED**, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 08, Embodying Supplemental Budget No. 06 for Calendar Year 2020 of the Province of Davao De

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Supplemental Budget No. 06 for Calendar Year 2020, which shows the following sources of fund and its purposes, to wit:

**Approved:**

JAYVEE TYRON L. UY, MPA  
 Governor

MARIA JUDE M. FUENTES-LOPOZ Member  
 CHARLEMAGNE B. BAUTISTA Member  
 ADOLFO C. ANG Member  
 ALBERT P. CAMANA Member  
 RAUL B. CABALLERO Member  
 NICKY R. OPISAN Member  
 NENA G. ATAMOSA Member  
 RAUL C. TIMOGTIMOG Member  
 KRISTINE MAE T. CABALLERO-RAÑON Member  
 JOSEPH T. JAUOD Member  
 ARTURO T. UY Member  
 MACARIO T. HUMOL Member  
 VIVENCIA L. SECUYA Member  
 MARIA CARMEN S. ZAMORA, MNSA (Vice Governor) Presiding Officer  
 RENATO B. BASAÑES Member

LBP Form No. 9

PROVINCE OF DAVAO DE ORO  
SUPPLEMENTAL BUDGET NO. 6  
For the Fiscal Year 2020  
GENERAL FUND

Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
Sources of Funds:		
Leave Earned		22,213,496.42
Savings from Current Appropriations:		
Traveling Expenses - Local (2019) - SPO		17,000.00
Loan Proceeds (Borrowings)		706,156,750.00
Savings from LDRRMF:		
Accounts Payable		23,920.00
Due to Officers and Employees		109,980.39
Restricted Funds		3,188,258.24
Savings from 20% Development Fund - Continuing Allotment: Completion of Municipal Tribal Hall, Pantukan		2,500,000.00
<b>Total Source of Fund</b>		<b>734,209,405.05</b>

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)	
Provincial Governor's Office -1011	Personal Services	1000-1-001-262	Salaries and Wages - Casual/Contractual	50101020	1,954,724.00	
	Maintenance and Other Operating Expenses	1000-1-01-001-256	Other General Services	50212990	12,653,441.00	
		1000-1-001-264	Subsidy to Local Economic Enterprises	50214080	2,700,709.00	
					<b>17,308,874.00</b>	
	Capital Outlay		1000-1-01-001-257	Other Machinery and Equipment	10705990	
				Purchase of Sound System		500,000.00
				Road Networks	10703010	
				Acquisition of Road Right-of-Way(Compensation of land/ structures/improvements/crops/trees)		1,100,000.00
						<b>1,600,000.00</b>
		<b>Total - 1011</b>				<b>18,908,874.00</b>
Sangguniang Panlalawigan Office -1021	Maintenance and Other Operating Expenses	1000-1-01-003-014	Training Expenses - Prior Year	50202010	17,000.00	
	<b>Total - 1021</b>				<b>17,000.00</b>	
Provincial Administrator's Office -1031	Personal Services	1000-1-01-012-077	Overtime & Night Pay	50102130	685,000.00	
		1000-1-01-012-081	Overtime & Night Pay	50102130	300,000.00	
		<b>Total -1031</b>			<b>985,000.00</b>	
Provincial Budget Office -1071	Personal Services	1000-1-01-009-021	Overtime & Night Pay	50102130	50,000.00	
				<b>Total -1071</b>	<b>50,000.00</b>	
Provincial Accountant's Office Office -1081	Personal Services	1000-1-01-007-021	Overtime & Night Pay	50102130	931,457.00	
				<b>Total -1081</b>	<b>931,457.00</b>	
	Maintenance and Other Operating Expenses	1000-1-01-007-022	Other General Services	50212990	27,968.00	
				<b>Total -1081</b>	<b>959,425.00</b>	
Provincial Treasurer's Office Office -1091	Personal Services	1000-1-01-005-008	Overtime & Night Pay	50102130	120,713.00	
				<b>Total -1091</b>	<b>149,716.00</b>	
	Maintenance and Other Operating Expenses	1000-1-01-005-009	Other General Services	50212990	29,003.00	
				<b>Total -1091</b>	<b>149,716.00</b>	
Provincial Engineer's Office General Administration - 8751	Capital Outlay		Construction and Heavy Equipment	10705080		
			Two (2) Units Brand New, Self Loading, 10 Wheeler Truck, 25 Tons (Documentary Stamp - P255,000)		34,255,000.00	
			Ten (10) Units Brand New, Dump Truck, CBU, 6x4, 10 wheeler (Tilt Cab, Forward Control, Left Hand Drive) (Documentary Stamp - P900,000)		120,900,000.00	
			Six (6) Units Brand New, Dump Truck, CBU, 4x2, 6 Wheelers (Tilt Cab, Forward Control, Left Hand Drive) (Documentary Stamp - P405,000)		54,405,000.00	
			Four (4) Units Brand New, Hydraulic Excavator, Wheel Type (Mono Boom) (Documentary Stamp - P540,000)		72,540,000.00	

Approved:

JAYVEE TYRON L. UY, MPA  
Governor

MARIE JUDE M. FUENTES-LOPOZ Member  
CHARLEMAGNE B. BAUTISTA Member  
ADOLFO C. ANG Member  
ALBERT P. CAMANA Member  
RAUL B. CABALLERO Member  
NICKY R. ORISAN Member  
NENA G. ATAMOSA Member  
RAUL C. TIMOSTIMO Member  
KRISTINE MAE T. CABALLERO-BAÑON Member  
JOSEPH T. JAUOD Member  
ARTURO T-UY Member  
MACARIO T. HUMOL Member  
VIVENCIA L. SECUYA Member  
MRS. RASANES Member  
MARIA CARMEN S. ZAMORA, MNSA (Vice Governor) Presiding Officer



Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
		8000-1-01-008-499	Two (2) Units Brand New, Hydraulic Excavator, Crawler Type (Mono Boom) (Documentary Stamp - ₱225,000)		30,225,000.00
		8000-1-01-008-500	Two (2) Units Brand New, Wheel Loader (Articulated All Wheel Drive) (Documentary Stamp - ₱255,000)		34,255,000.00
		8000-1-01-008-665	Four (4) Units Motor Grader (Articulated Frame) (Documentary Stamp - ₱450,000)		60,450,000.00
		8000-1-01-008-502	Two (2) Units Brand New, Vibratory Road Roller (Documentary Stamp - ₱135,000)		18,135,000.00
		8000-1-01-008-503	Two (2) Units Brand New, Bulldozer (Documentary Stamp - ₱300,000)		40,300,000.00
		8000-1-01-008-504	One (1) Unit Brand New, Mini Garbage Collector (Documentary Stamp - ₱60,000)		8,060,000.00
		8000-1-01-008-666	One (1) Unit Brand New, Wheel Mounted Crane (60 Tons Capacity) (Documentary Stamp - ₱225,000)		30,225,000.00
		8000-1-01-008-506	One (1) Unit Brand New, Fire Truck (Documentary Stamp - ₱112,500)		15,112,500.00
		8000-1-01-008-667	One (1) Unit Brand New, Boom Truck, 10 Wheeler (Documentary Stamp - ₱127,500)		17,127,500.00
		8000-1-01-008-508	One (1) Unit Brand New, Mobile Drilling Machine (Documentary Stamp - ₱187,500)		25,187,500.00
		8000-1-01-008-509	One (1) Unit Brand New, Concrete Mixer, 10 Wheeler Truck (Documentary Stamp - ₱112,500)		15,112,500.00
		8000-1-01-008-668	One (1) Unit Brand New, 10 Wheeler, Water Tanker (Documentary Stamp - ₱112,500)		15,112,500.00
		8000-1-01-008-669	Six (6) Units Brand New, Backhoe Loader (Documentary Stamp - ₱477,000)		64,077,000.00
		8000-1-01-008-670	One (1) Unit, Mobile Repair Shop (Documentary Stamp - ₱116,250)		15,616,250.00
		8000-1-01-008-510	One (1) Unit Brand New, Hazardous Waste Collector Truck (Documentary Stamp - ₱112,500)		15,112,500.00
			<b>Motor Vehicles</b>	10706010	
		8000-1-01-008-511	Six (6) Units Brand New, Medical Ambulance (Documentary Stamp - ₱81,000)		10,881,000.00
			<b>Other Machinery and Equipment</b>	10705990	
		8000-1-01-008-671	Two (2) Units Brand New, 100 KVA, Generator Set, 3 Phase, 230 V, 60 Hz (Documentary Stamp - ₱45,000)		6,045,000.00
		8000-1-01-008-672	Two (2) Units Brand New, 25 KVA, Generator Set, Single Phase, 230V, 60 Hz (Documentary Stamp - ₱22,500)		3,022,500.00
	<b>Total - 8751</b>				<b>₱ 706,156,750.00</b>
Miscellaneous Personnel Benefits Fund - 9998	Personal Services Total - 9998	1000-1-001-261	Other Personnel Benefits	50104990	₱ 1,160,481.42
					<b>₱ 1,160,481.42</b>
Local Disaster Risk Reduction and Management Fund - 9940	Maintenance and Other Operating Expenses		<b>Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures</b>		
		3000-500-1-018-076	<b>Household Profiling and Needs Assessment</b> Traveling Expenses - Local	50201010	₱ 1,500,000.00
		3000-500-1-018-077	<b>Procurement of Supplies for COVID-19 Frontliners</b> Other Supplies and Materials Expenses	50203990	₱ 1,822,158.63
	<b>Total - 9940</b>				<b>₱ 3,322,158.63</b>
20% Development Fund - 1918	Capital Outlay Total - 1918	8000-1-01-008-745	<b>Buildings</b> Construction of Municipal Tribal Hall, Phase II, Pantukan	10704010	₱ 2,500,000.00
					<b>₱ 2,500,000.00</b>
	<b>Total Supplemental Appropriation</b>				<b>₱ 734,209,405.05</b>
	<b>Unappropriated Balance (Deficit)</b>				<b>₱ -</b>

MARIA CARMEN S. ZAMORA, MNSA  
(Vice Governor) Presiding Officer

B. BASAÑES

VIVENCIA L. SECUYA

ARTURO T. UY

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MARIE JUDE M. FUENTES-LOPOZ

CHARLEMAGNE B. BAUTISTA

Approved:  
**JAYVEE TYRON L. UY, MPA**  
Governor

PROVINCE OF DAVAO DE ORO  
SUPPLEMENTAL BUDGET NO. 6  
For the Fiscal Year 2020  
ECONOMIC ENTERPRISE

Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
Sources:		
Leave Earned		14,546,834.57
Subsidy from General Fund		2,700,709.00
<b>Total Sources of Fund</b>		<b>₱ 17,247,543.57</b>

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Provincial Economic Enterprise Management Office -4421	Maintenance and Other Operating Expenses Total - 4421	3000-400-1-03-003-005	Other General Services	50212990	₱ 2,700,709.00 ₱ 2,700,709.00
DDOPH - Montevista -4421-1	Personal Services Maintenance and Other Operating Expenses Total 4421-1	3000-400-1-03-003-004-001 3000-400-1-03-003-004-004 3000-200-1-03-003-002-002	Salaries and Wages - Casual/Contractual Other General Services Taxes, Duties and Licenses	50101020 50212990 50216010	₱ 610,333.39 ₱ 610,333.39 ₱ 5,972,107.57 200,000.00 ₱ 6,172,107.57 ₱ 6,782,440.96
DDOPH - Pantukan -4421-2	Maintenance and Other Operating Expenses Total 4421-2	3000-400-1-03-003-004-005 3000-200-1-03-003-003-002	Other General Services Electricity Expenses Medical, Dental and Laboratory Supplies Expenses	50212990 50204020 50203080	₱ 1,189,435.98 250,000.00 54,546.00 ₱ 1,493,981.38
DDOPH - Laak -4421-3	Maintenance and Other Operating Expenses Total 4421-3	3000-400-1-03-003-004-007 3000-200-1-03-003-004-002	Other General Services Repairs and Maintenance - Buildings and Other Structures Fuel, Oil & Lubricants Expenses Repairs and Maintenance - Transportation Equipment Medical, Dental and Laboratory Supplies Expenses	50212990 50213040 50203090 50213060 50203080	₱ 2,590,449.36 16,744.00 65,000.00 74,000.00 128,743.80 ₱ 2,874,937.16
DDOPH - Maragusan -4421-4	Personal Services Maintenance and Other Operating Expenses Total 4421-4 Total Supplemental Appropriation Unappropriated Balance (Deficit)	3000-400-1-03-003-004-002 3000-400-1-03-003-004-003 3000-200-1-03-003-005-002	Salaries and Wages - Casual/Contractual Other General Services Medical, Dental and Laboratory Supplies Expenses	50101020 50212990 50203080	₱ 490,311.56 ₱ 490,311.56 ₱ 2,794,508.51 110,655.00 ₱ 2,905,163.51 ₱ 3,395,475.07 ₱ 17,247,543.57 ₱ -

Approved:

JAYVEE TYRON L. UY, MPA  
Governor

MARIE JUDE M. FUENTES-LOPOZ Member  
CHARLEMAGNE B. BAUTISTA Member  
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MACARIO T. HUMOL Member  
VIVENCIA L. SECUYA Member  
B. BASAÑES  
MARIA CARMEN S. ZAMORA, MNSA (Vice Governor) Presiding Officer



ENACTED AND APPROVED this 7th day of December, 2020 at the Sangguniang Panlalawigan Session Hall, Legislative Building, Capitol Compound, Nabunturan, Province of Davao De Oro.


  
**ARTURO T. UY**  
Member

  
**THELMA R. CURIMAO-YUMANG, MPA**  
Secretary to the Sanggunian

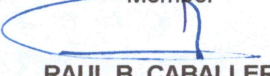
  
**MARIE JUDE M. FUENTES-LOPOZ**  
Member

  
**KRISTINE MAE T. CABALLERO-RANON**  
Member

  
**RENATO B. BASANES**  
Member

  
**NENA G. ATAMOSA**  
Member

  
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**RAUL C. TIMOGTIMOG**  
Member

  
**ALBERT P. CAMANA**  
Member

  
**NICKY R. ORISAN**  
Member

  
**CHARLEMAGNE B. BAUTISTA**  
Member

Attested:

  
**MARIA CARMEN S. ZAMORA, MNSA**  
(Vice Governor)  
Presiding Officer

Approved:

  
**JAYVEE TYRON L. UY, MPA**  
Governor

Legend:

- For any member who comes late or who fails to arrive at the time of the Roll Call, one asterisk (\*) shall be placed after his/her name in the attendance (Rule XXI, Section 120 of the Internal Rules of Procedure of the 8th Sanggunian)
- if a member leaves the session before adjournment, two asterisks(\*\*) shall be placed after his/her name in the attendance (Rule XXI, Section 120 of the Internal Rules of Procedure of the 8th Sanggunian)