

Republic of the Philippines
PROVINCE OF DAVAO DE ORO
SANGGUNIANG PANLALAWIGAN OFFICE
Nabunturan, Province of Davao De Oro

EXCERPTS FROM THE MINUTES OF THE 72ND REGULAR SESSION OF THE 8th SANGGUNIANG PANLALAWIGAN ON NOVEMBER 23, 2020 (MONDAY) AT THE COMPOUND, NABUNTURAN, PROVINCE, OF DAVAO DE ORO.

PRESENT:

Hon. Maria Carmen S. Zamora	(Vice Governor) Presiding Officer
Hon. Arturo T. Uy	Member
Hon. Kristine Mae T. Caballero-Rañon	Member
Hon. Nena G. Atamosa	Member
Hon. Adolfo C. Ang	Member
Hon. Marie Jude M. Fuentes-Lopez	Member
Hon. Renato B. Basañes	Member
Hon. Vivencia L. Secuya	Member
Hon. Macario T. Humol	Member
Hon. Joseph T. Jauod	Member
Hon. Raul C. Timogtimog	Member
Hon. Nicky R. Opisan	Member
Hon. Albert P. Camana	Member

ABSENT:

Hon. Raul B. Caballero	Member (On Leave)
Hon. Charlemagne B. Bautista	Member (On Leave)

APPROPRIATION ORDINANCE NO.07-2020

SPONSOR
Hon. Vivencia L. Secuya
CO-SPONSOR:
 All Members Present

"AN ORDINANCE APPROPRIATING THE AMOUNT OF SEVENTEEN MILLION EIGHT HUNDRED FIFTY-NINE THOUSAND TWO HUNDRED THIRTY-ONE PESOS AND 71/100 (P 17,859,231.71) FOR THE GENERAL FUND AND SEVEN MILLION FOUR HUNDRED FIFTEEN THOUSAND NINE HUNDRED FIFTY-ONE PESOS AND 18/100 (P 7,415,951.18) FOR THE ECONOMIC ENTERPRISE, THE ALLOCATION FOR THE OPERATION OF THE PROVINCIAL GOVERNMENT OF DAVAO DE ORO"

WHEREAS, letter-dated November 20, 2020 of the Provincial Governor, Hon. Jayvee Tyron L. Uy, MPA addressed to the members of the Sangguniang Panlalawigan, through Hon. Maria Carmen S. Zamora, MNSA Vice Governor, all of this province, forwarding the Supplemental Budget No. 05 for calendar year 2020 involving the amount of Seventeen Million Eight Hundred Fifty-Nine Thousand Two Hundred Thirty-One Pesos and 71/100 (P 17,859,231.71) for the General Fund and Seven Million Four Hundred Fifteen Thousand Nine Hundred Fifty-One Pesos and 18/100 (P 7,415,951.18), for review and appropriate legislative action;

WHEREAS, the afore-quoted Supplemental Budget No. 05 of the province has been tackled under the Committee of the Whole to address the call of urgency;

WHEREAS, the 8th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, in a nominal voting called by the Presiding Officer, all members present voted in favor of the approval of the budget.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 07, Embodying Supplemental Budget No. 05 for Calendar Year 2020 of the Province of Davao De Oro.

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Supplemental Budget No. 05 for Calendar Year 2020, which shows the following sources of fund and its purposes, to wit:

Approved:

JAYVEE TYRON L. UY, MPA
 Governor

MARIE JUDE M. FUENTES-LOPOZ Member
 CHARLEMAGNE B. BAUTISTA Member
 ADOLFO C. ANG Member
 ALBERT P. CAMANA Member
 RAUL B. CABALLERO Member
 NICKY R. OPISAN Member
 NENA G. ATAMOSA Member
 RAUL C. TIMOGTIMOG Member
 KRISTINE MAE T. CABALLERO-RAÑON Member
 JOSEPH T. JAUOD Member
 ARTURO T. UY Member
 MACARIO T. HUMOL Member
 MARIA CARMEN S. ZAMORA, MNSA (Vice Governor) Presiding Officer
 VIVENCIA L. SECUYA Member
 RENATO B. BASAÑES Member

**PROVINCE OF DAVAO DE ORO
SUPPLEMENTAL BUDGET NO. 5
For the Fiscal Year 2020
GENERAL FUND**

Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
Sources of Funds:		
Share from National Wealth		4,343,355.21
Continuing Allotment (PGSO)		100,000.00
Current Appropriations (VGO and PAO)		628,000.00
Savings from General Fund Proper:		
Accounts Payable	649,533.64	
Due to Officers and Employees	4,913,793.63	
Restricted Accounts	1,289,268.03	
		6,852,595.30
Savings from 20% Development Fund:		
Accounts Payable	50,000.00	
Due to Officers and Employees	258,281.20	
Restricted Accounts	627,000.00	
Provincial Counterpart to Special Projects (Current Appropriations)	5,000,000.00	
		5,935,281.20
Total Source of Fund		17,859,231.71

MARIE JUDE W. FUENTES-LOPOZ
Member

CHARLEMAGNE B. BAUTISTA
Member

ADOLFO C. ANG
Member

ALBERT P. CAMANA
Member

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Provincial Governor's Office - 1011	Maintenance and Other Operating Expenses	1000-1-01-001-256	Other General Services	50212990	2,708,280.30
		1000-1-01-002-002	Donations	50299080	600,000.00
					3,308,280.30
Sangguniang Panlalawigan Office - 1021	Share from National Wealth	8000-1-01-008-713	Water Supply Systems	10703040	4,343,355.21
			Construction of Water System, Brgy. Limbo, Maco		4,343,355.21
		Total - 1011			7,651,635.51
Provincial Administrator's Office - 1031	Capital Outlay	1000-1-01-003-012	Other General Services	50212990	3,700,000.00
					3,700,000.00
Provincial General Services Office - 1061	Capital Outlay	1000-1-01-012-080	Office Equipment	10705020	28,000.00
		1000-1-01-012-082	Computer Software	10901020	150,000.00
			Purchase and Installation of Communication System Upgrade for helplines consolidation		178,000.00
	Total - 1031			178,000.00	
Provincial Social Welfare and Development Office -7611	Capital Outlay	1000-1-01-015-007	Information and Communication Technology Equipment	10705030	100,000.00
			Purchase of Information and Communication Technology Equipment		100,000.00
	Total -1061			100,000.00	
20% Development Fund -1918	Capital Outlay	3000-500-1-01-014-027	Donations	50299080	294,315.00
			Compostela Valley Scholarship Program (CVSP)		294,315.00
	Total -7611			294,315.00	
20% Development Fund -8917	Capital Outlay	8000-1-01-008-059	Other Infrastructure Assets	10703990	935,281.20
			Provincial Counterpart to Special Projects		935,281.20
	Total - 1918			935,281.20	
20% Development Fund -8917	Capital Outlay	8000-1-01-008-713	Road Networks	10703010	5,000,000.00
			Rehabilitation of Farm to Market Road at Sitio Calamucan, Brgy. Cabinuangan - Sitio Tubod, Brgy. Manurigao, New Bataan, Davao de Oro		5,000,000.00
					5,000,000.00
	Total - 8917			5,000,000.00	
	Total - 20% Development Fund			5,935,281.20	
	Total Supplemental Appropriation			17,859,231.71	
	Unappropriated Balance (Deficit)			-	

RAUL B. CABALLERO
Member

NICKY R. ORISAN
Member

NENA G. ATAMOSA
Member

RAUL C. TINOGTIMOG
Member

MAR T. CABALLERO-RAÑON
Member

JOSEPH T. JAUOD
Member

KRISTINE MAR T. CABALLERO-RAÑON
Member

MACARIO T. HUMOL
Member

ARTURO T. UY
Member

VIVENCIA L. SECUYA
Member

MARIA CARMEN S. ZAMORA, MNSA
(Vice Governor) Presiding Officer

REMIATO B. BASAÑES
Member

Approved:

JAYVEE TYRON L. UY, MPA
Governor

LBP Form No. 9

PROVINCE OF DAVAO DE ORO
SUPPLEMENTAL BUDGET NO. 5
For the Fiscal Year 2020
ECONOMIC ENTERPRISE

Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
Sources of Fund:		
Savings from:		
Accounts Payable		27,860.00
Due to Officers and Employees		4,021,859.63
Restricted Accounts		279,597.89
Leave Earned		3,086,633.66
Total Sources of Fund		7,415,951.18

MARIE JUDE M. FUENTES-LOPOZ
Member

CHARLEMAGNE B. BAUTISTA
Member

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
DDOPH - Montevista -4421-1	Personal Services Total - 4421-1	3000-400-1-03-003-004-001	Salaries and Wages - Casual/Contractual	50101020	5,446,268.13
DDOPH - Laak -4421-3	Maintenance and Other Operating Expenses Total 4421-3	3000-400-1-03-003-004-007	Other General Services	50212990	980,160.38
DDOPH - Maragusan -4421-4	Maintenance and Other Operating Expenses Total 4421-4	3000-400-1-03-003-004-003	Other General Services	50212990	989,522.67
	Total Supplemental Appropriation				7,415,951.18
	Unappropriated Balance (Deficit)				-

ADOLFO C. ANG
Member

ALBERT P. CAMANA
Member

RAUL B. CABALLERO
Member

NICKY R. OPISAN
Member

NENA G. ATAMOSA
Member

RAUL C. TIMOSTIMOG
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

JOSEPH T. NUOD
Member

ARTURO T. UY
Member

MACARIO T. HUMOL
Member

MARIA CARMEN S. ZAMORA, MNSA
(Vice Governor) Presiding Officer

VIVENCIA L. SECUYA
Member

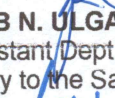
REMATO B. BASAÑES
Member

Approved:

JAYVEE TYRON L. UY, MPA
Governor


ENACTED AND APPROVED this 23rd day of November, 2020 at the Sangguniang Panlalawigan Session Hall, Legislative Building, Capitol Compound, Nabunturan, Province of Davao De Oro.


ARTURO T. UY
Member



IVAN KLEB N. ULGASAN, CESE
(PG Assistant Dept. Head)
Acting Secretary to the Sanggunian


MARIE JUDE M. FUENTES-LOPOZ
Member


KRISTINE MAE T. CABALLERO-RANON
Member


RENATO B. BASANES
Member


NENA G. ATAMOSA
Member


VIVENCIA L. SECUYA
Member

RAUL B. CABALLERO
Member

MACARIO T. HUMOL
Member


ADOLFO C. ANG
Member


JOSEPH T. JAUOD
Member

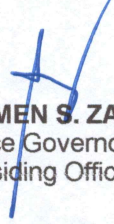

RAUL C. TIMOGTIMOG
Member


ALBERT P. CAMANA
Member


NICKY R. OPISAN
Member

CHARLEMAGNE B. BAUTISTA
Member

Attested:


MARIA CARMEN S. ZAMORA, MNSA
(Vice Governor)
Presiding Officer

Approved:


JAYVEE TYRON L. UY, MPA
Governor

Legend:

- For any member who comes late or who fails to arrive at the time of the Roll Call, one asterisk (*) shall be placed after his/her name in the attendance (Rule XXI, Section 120 of the Internal Rules of Procedure of the 8th Sanggunian)
- if a member leaves the session before adjournment, two asterisks(**) shall be placed after his/her name in the attendance (Rule XXI, Section 120 of the Internal Rules of Procedure of the 8th Sanggunian)