

Republic of the Philippines
PROVINCE OF DAVAO DE ORO
SANGGUNIANG PANLALAWIGAN OFFICE
Nabunturan, Province of Davao De Oro

EXCERPTS FROM THE MINUTES OF THE 60TH REGULAR SESSION OF THE 8th SANGGUNIANG PANLALAWIGAN ON SEPTEMBER 7, 2020 (MONDAY) AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, NABUNTURAN, PROVINCE OF DAVAO DE ORO.

PRESENT:

Hon. Maria Carmen S. Zamora	(Vice Governor) Presiding Officer
Hon. Arturo T. Uy	Member
Hon. Kristine Mae T. Caballero-Rañon	Member
Hon. Nena G. Atamosa	Member
Hon. Raul B. Caballero*	Member
Hon. Adolfo C. Ang	Member
Hon. Marie Jude M. Fuentes-Lopez	Member
Hon. Renato B. Basañes	Member
Hon. Vivencia L. Secuya	Member
Hon. Macario T. Humol	Member
Hon. Joseph T. Jauod	Member
Hon. Raul C. Timogtimog	Member
Hon. Nicky R. Opisan	Member
Hon. Albert P. Camana	Member
Hon. Charlemagne B. Bautista	Member

ABSENT:

None

APPROPRIATION ORDINANCE NO.05-2020

SPONSOR
 Hon. Vivencia L. Secuya
CO-SPONSOR:
 Hon. Macario T. Humol, Hon. Adolfo C. Ang, Hon. Arturo T. Uy, Hon. Nena G. Atamosa

"AN ORDINANCE APPROPRIATING THE AMOUNT OF FIFTY-NINE MILLION ONE HUNDRED TWENTY-FIVE THOUSAND FIVE HUNDRED SIXTY-SEVEN PESOS AND 52/100 (P 59,125,567.52) FROM THE GENERAL FUND AND TWO MILLION SIX HUNDRED TWENTY-FIVE THOUSAND ONE HUNDRED FIFTY PESOS (P 2,625,150.00) FROM THE ECONOMIC ENTERPRISE, THE ALLOCATION OF 2020 SUPPLEMENTAL BUDGET NO. 04 OF THE PROVINCE OF DAVAO DE ORO"

WHEREAS, letter-dated August 24, 2020 of the Provincial Governor, Hon. Jayvee Tyron L. Uy, MPA, addressed to the members of the Sangguniang Panlalawigan, through Hon. Maria Carmen S. Zamora, MNSA, vice governor, all of this province, forwarding the Supplemental Budget No. 04 for calendar year 2020 involving the amount of Fifty-Nine Million One Hundred Twenty-Five Thousand Five Hundred Sixty-Seven Pesos and 52/100 (P 59,125,567.52) from the General Fund and Two Million Six Hundred Twenty-Five Thousand One Hundred Fifty Pesos (P 2,625,150.00) from the Economic Enterprise, for review and appropriate legislative action;

WHEREAS, the afore-quoted Supplemental Budget No. 04 of the province has been tackled under the Committee of the Whole to address the call of urgency;

WHEREAS, the 8th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, guidelines on the Implementation of the COVID-19 Hazard Pay for Employees pursuant to Administrative Order No. 26 by the President of the Philippines and DBM Circular No. 2020-1 dated March 24, 2020 are incorporated and formed part of this ordinance;

WHEREAS, in a nominal voting called by the Presiding Officer, all members present voted in favor of the approval of the budget.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 05, Embodying Supplemental Budget No. 04 for Calendar Year 2020 of the Province of Davao De Oro.

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Supplemental Budget No. 04 for Calendar Year 2020, which shows the following sources of fund and its purposes, to wit:

Approved:

JAYVEE TYRON L. UY, MPA
 Governor

MARIA CARMEN S. ZAMORA
 (Vice Governor)/Presiding Officer

ARTURO T. UY
 Member

KRISTINE MAE T. CABALLERO-RANON
 Member

NENA G. ATAMOSA
 Member

RAUL B. CABALLERO
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ADOLFO C. ANG
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MARIE JUDE M. FUENTES-LOPOZ
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RENATO B. BASAÑES
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CHARLEMAGNE B. BAUTISTA
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VIVENCIA L. SECUYA
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MACARIO T. HUMOL
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JOSEPH T. JAUOD
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RAUL C. TIMOGTIMOG
 Member

NICKY R. OPISAN
 Member

ALBERT P. CAMANA
 Member

LBP Form No. 9

**PROVINCE OF DAVAO DE ORO
SUPPLEMENTAL BUDGET NO. 4
For the Fiscal Year 2020
GENERAL FUND**

Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
Sources of Funds:		
Savings from Accounts Payable		P 3,732,249.73
Savings from Due to Officers and Employees		2,601,526.30
Savings from Restricted Accounts		5,929,543.86
Savings from Other Payable Account		
Interest Income/Penalty (Trust Fund)		210,612.03
Interest Income/Penalty (PRDP Fund)		232,687.77
Savings from Due to LGU Accounts		315,306.22
Savings from PRDP Fund - Provincial Counterpart		37,985.89
Savings from Current Appropriations (Street Lighting/ Electrification Projects)		2,500,000.00
Savings from 20% Development Fund:		
Current Appropriations		28,500,000.00
Continuing Allotments:		
Construction of Gym Brgy. Teresa, Maco		184,834.97
Construction of Gym Brgy. Poblacion, Maco		159,025.49
Completion of Covered Court - Kinuban Maco		66,304.34
Savings from 70% LDRRMF (Current Appropriations)		5,000,000.00
Share from National Wealth		9,655,490.92
Total Source of Fund		P 59,125,567.52

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)	
Provincial Governor's Office - 1011	Personal Services	1000-1-01-001-251-001	Hazard Pay	50102110	P 708,900.00	
		1000-1-01-001-251-002	Salaries and Wages - Casual / Contractual	50101020	1,190,100.00	
					P 1,899,000.00	
	Maintenance and Other Operating Expenses	1000-1-01-001-184-002	Membership Dues & Contributions to Organizations (Prior Years)	50299060		
			Membership Dues for Union of Local Authorities of the Philippines Inc.		P 210,000.00	
		3000-200-1-03-003-002	Subsidy to Local Economic Enterprises	50214080	2,625,150.00	
		1000-1-01-001-251-003	Other General Services	50212990	3,127,435.36	
					P 5,962,585.36	
	Programs/Projects/Activities: Program on Anti-illegal Drugs Rehabilitation & Reformation of Drug Dependents (OPLAN LIWANAG)	1000-1-01-001-255	Donations	50299080		
			Fuel, Oil and Lubricants Expenses (Prior Years)		P 36,458.91	
					P 36,458.91	
	Capital Outlay	1000-1-01-001-103	Other Machinery and Equipment	10705990		
			Purchase of Sound System for PGO Conference Room		P 700,000.00	
		1000-1-01-001-256	Land	10701010		
		1000-1-01-001-257	Purchase of Lot-Brgy. Hall Malinawon, Mawab		1,000,000.00	
		Purchase of Lot - Brgy. San Roque, Maco		2,300,000.00		
				P 4,000,000.00		
Share from National Wealth Maintenance and Other Operating Expenses	8000-1-01-016-063	Transfers for Project Equity Share/ LGU Counterpart	50215020			
		Provincial Counterpart for the Livelihood Development Projects:				
		1. Enhancement of Virgin Coconut Oil and By-Product Processing and Marketing Enterprise, Pantukan		1,740,164.97		
	8000-1-01-016-064	2. Cow's Milk Processing and Marketing Enterprise, Barangay Libasan, Nabunturan		2,996,918.45		
				P 4,737,083.42		
Capital Outlay	8000-1-01-008-712	Water Supply Systems	10703040			
		Construction of Water System, Sitio Dalimdim, Brgy. Kapatagan, Laak		4,918,407.50		
				P 4,918,407.50		
				P 9,655,490.92		
	Total - 1011			P 21,553,535.19		
Sangguniang Panlalawigan - 1021	Maintenance and Other Operating Expenses	1000-1-01-003-007-003	Traveling Expenses - Local (2019)	50201010	P 46,079.50	
	Total - 1021				P 46,079.50	
Provincial Administrator's Office - 1031	Maintenance and Other Operating Expenses	1000-1-01-012-070	Internet Subscription Expenses (Prior Year)	50205030	P 134,600.00	
		1000-1-01-012-071	Internet Subscription Expenses (Prior Year)	50205030	412,200.00	
		1000-1-01-012-072	Printing and Publication Expenses	50299020	100,000.00	
		1000-1-01-012-073	Advertising Expenses	50299010	524,000.00	
		1000-1-01-012-074	Electricity Expenses (Payable)	50204020	1,724,962.00	
					P 2,895,762.00	
	Capital Outlay	1000-1-01-012-075	Office Equipment	10705020		
			Purchase of 1 unit Webcam		20,000.00	
		1000-1-01-012-076	Purchase of 1 unit Lapel Microphone		30,000.00	
					P 50,000.00	
				P 2,945,762.00		

Approved:

JAYVEE TYRON L. UY, MPA

Governor

MARIA CARMENS ZAMORA
(Vice Governor) / Presiding Officer

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Provincial General Services Office -1061	Programs/Projects/Activities: Maintenance & Operation of BIDS & AWARDS Committee Total - 1061	1000-1-01-015-005	Representation Expenses (Prior Year)	50299030	P	132,000.00
		1000-1-01-015-006	Other Maintenance and Operating Expenses	50299990	P	500,000.00
						P 632,000.00
Commission on Audit -1111	Maintenance and Other Operating Expenses Total - 1111	1000-1-03-008-002	Auditing Services (Prior Year)	50211020	P	15,861.03
						P 15,861.03
20% Development Fund - 8917	Capital Outlay Total - 8917	8000-1-01-008-687	Road Networks Rehabilitation of Cabinuangan-Magangit FMR, New Bataan	10703010	P	6,000,000.00
						P 6,000,000.00
20% Development Fund - 1918	Capital Outlay	1000-1-01-001-250	Land Purchase of Lot for the Establishment of Kalayaan Center in Barangay Libasan, Nabunturan	10701010	P	410,164.80
						P 410,164.80
						P 22,910,164.80
						P 28,910,164.80
5% Local Disaster Risk Reduction and Management Fund -9940	70% Disaster Preparedness, Prevention and Mitigation, Response A. DISASTER PREVENTION & MITIGATION Climate Change Adaptation and Mitigation for Food Security - Agri-Infra, Pre & Post Harvest Facility Development Program	8000-1-01-016-065	Other General Services	50212990	P	15,515.50
						P 15,515.50

MARIA CARMEN S. ZAMORA
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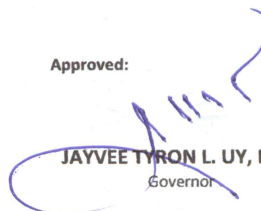
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ALBERT F. CAMANIA
Member

RENATO B. BASANES
Member

CHARLENE AGNE B. BAUTISTA
Member

Approved:


JAYVEE TYRON L. UY, MPA
Governor

LBP FORM NO. 9

PROVINCE OF DAVAO DE ORO
PROPOSED SUPPLEMENTAL BUDGET NO. 4
For the Fiscal Year 2020
ECONOMIC ENTERPRISE

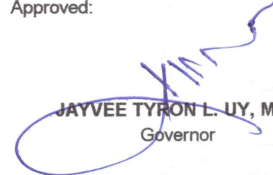
Part I - STATEMENT OF FUNDING SOURCES

Particulars	Account Code	Amount
Sources:		
Subsidy from General Fund		₱ 2,625,150.00
Total Sources of Fund		₱ 2,625,150.00

Part II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Provincial Economic Enterprise Management Office -4421	Maintenance and Other Operating Expenses	3000-200-1-03-003-003-001	Other General Services	50212990	₱ 7,200.00
	Total - 4421				₱ 7,200.00
DDOPH - Monteivista -4421-1	Maintenance and Other Operating Expenses	3000-200-1-03-003-003-002	Other General Services	50212990	₱ 1,106,700.00
	Total 4421-1				₱ 1,106,700.00
DDOPH - Pantukan -4421-2	Maintenance and Other Operating Expenses	3000-200-1-03-003-003-003	Other General Services	50212990	₱ 678,900.00
	Total 4421-2				₱ 678,900.00
DDOPH - Laak -4421-3	Maintenance and Other Operating Expenses	3000-200-1-03-003-003-004	Other General Services	50212990	₱ 437,100.00
	Total 4421-3				₱ 437,100.00
DDOPH - Maragusan -4421-4	Maintenance and Other Operating Expenses	3000-200-1-03-003-003-005	Other General Services	50212990	₱ 395,250.00
	Total 4421-4				₱ 395,250.00
	Total Supplemental Appropriation				₱ 2,625,150.00
	Unappropriated Balance (Deficit)				₱ -

Approved:


JAYVEE TYRON L. UY, MPA
Governor

MARIA CARMEN S. ZAMORA
(Vice Governor)/Presiding Officer

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MISCELLANEOUS PROVISIONS. This is hereby the guidelines set forth by this Ordinance in the Implementation of the COVID-19 Hazard Pay for employees pursuant to Administrative Order No. 26 by the President of the Philippines and DBM Budget Circular No. 2020-1 dated march 24, 2020.

Section 1. Guidelines and Conditions on the Grant of the COVID-19 Hazard Pay.

The heads of government agencies may grant the COVID-19 Hazard Pay to their personnel/workers without the need for further approval by the Department of Budget and Management (DBM), subject to the following guidelines and conditions:

- 1.1 The COVID-19 Hazard Pay to be granted shall not exceed P500/day per person, which shall be computed as follows:

$$\text{COVID-19 Hazard Pay} = \text{P150} \times \text{No. of Days Physically Reporting for Work During the Quarantine Period}$$

- 1.2 The personnel are occupying regular, contractual or casual positions, or are workers engaged through COS, JO, or other similar schemes.
- 1.3 The personnel / workers have been authorized to physically report for work within April 7 - May 15 at their respective offices or work stations on the prescribed official working hours by the head of agency/office during the period of Enhanced Community Quarantine measures in the area of such office or work station.
- 1.4 The total rate of the COVID-19 Hazard Pay shall be based on the number of days and employee/worker physically reports for work during the Enhanced Community Quarantine period using the formula under Item 1.1 hereof.
- 1.5 Personnel who are already entitled to Hazard Pay, Hazardous Duty Pay, Hazard Allowance or other similar benefits under existing laws, issuances, rules and regulations, such as public health workers, science and technology personnel, and military and uniformed personnel, shall continue to be entitled to such benefits or the COVID-19 Hazard Pay, whichever is higher.
- 1.6 The COVID-19 Hazard Pay of an employee on part-time basis shall be pro-rated corresponding to the services rendered. If employed on part-time basis with two (2) or more agencies, an employee shall be entitled to proportionate amounts corresponding to the servies in each agency, provided that the total COVID-19 Hazard Pay shall not exceed the authorized amount.
- 1.7 The COVID-19 Hazard Pay of an employee on detail to another government agency shall be granted by the parent agency.
- 1.8 A compulsory retiree, on service extension, may be granted the COVID-19 Hazard Pay, subject to the pertinent conditions and guidelines under this Ordinance.

SECTION 2. Grant of COVID-19 Hazard Pay in LGUs

The grant of the COVID-19 Hazard Pay to employees/workers in LGUs, including those in the barangays, who physically report for work during the quarantine period, and have adopted similar work arrangements as provided in Section 2(b) of AO No. 26, shall be determined by their respective Sanggunian depending on the LGU's financial capability, at rates not exceeding P500/day per person, subject to (i) the PS limitation in LGU budgets under Republic Act No. 7160 in the case of regular personnel, and available MOOE allotment in the case of COS/JO workers, and (ii) the conditions set in Section 1 hereof, chargeable against the FY 2020 local government funds.

Should an LGU have insufficient funds to fully cover the COVID-19 Hazard Pay at the rate of P500/day per person, a lower but uniform rate may be granted for all qualified personnel.

SECTION 3. RETROACTIVE APPLICATION

The grant of the COVID-19 Hazard Pay shall be effective beginning March 17, 2020.

SECTION 4. RESPONSIBILITIES OF AGENCIES

Agencies shall be responsible for the proper implementation of the provisions of this Ordinance. The responsible officers shall be held liable for any payment not in accordance with the provisions hereof without prejudice to the refund by the employees concerned of any excess or unauthorized

MARIA CARMEN S. TAMORA
(Vice Governor)/Presiding Officer

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NICKY R. OPISAN
Member

ADOLFO C. ANG
Member

MARIE JUDE M. CUENTES-LOPOZ
Member

CHARLEMAINE B. BAUTISTA
Member

RENATO B. BASANES
Member

ENACTED AND APPROVED this 7th day of September, 2020 at the Sangguniang Panlalawigan Session Hall, Legislative Building, Capitol Compound, Nabunturan, Province of Davao De Oro.




ARTURO T. UY
Member



KRISTINE MAE T. CABALLERO-RAÑON
Member



NENA G. ATAMOSA
Member



RAUL B. CABALLERO
Member



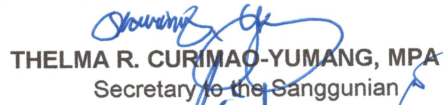
ADOLFO C. ANG
Member



RAUL C. TIMOGTIMOG
Member



NICKY B. OPISAN
Member



THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian



MARIE JUDE M. FUENTES-LOPOZ
Member



RENATO B. BASAÑES
Member



VIVENCIA L. SECUYA
Member



MACARIO T. HUMOL
Member



JOSEPH T. JAUD
Member



ALBERT P. CAMANA
Member



CHARLEMAGNE B. BAUTISTA
Member

Attested:



MARIA CARMEN S. ZAMORA, MNSA
(Vice Governor)
Presiding Officer

Approved:



JAYVEE TYRONE L. UY, MPA
Governor

Legend:

- For any member who comes late or who fails to arrive at the time of the Roll Call, one asterisk (*) shall be placed after his/her name in the attendance (Rule XXI, Section 120 of the Internal Rules of Procedure of the 8th Sanggunian)
- if a member leaves the session before adjournment, two asterisks(**) shall be placed after his/her name in the attendance (Rule XXI, Section 120 of the Internal Rules of Procedure of the 8th Sanggunian)