

Republic of the Philippines
Province of Davao De Oro
Provincial Budget office
Executive Building, Provincial Capitol, Cabidanan, Nabunturan, Davao De Oro
20% COMPONENT OF THE IRA UTILIZATION
As of June 30, 2020

PROGRAM OR PROJECT	LOCATION	TOTAL COST APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	OBLIGATION		REMARKS (PROJECT STATUS)
					% OF OBLIGATION/ APPROPRIATION	TOTAL COST INCURRED TO DATE	
ANNUAL BUDGET							
SOCIAL DEVELOPMENT:							
1. Completion of Multipurpose Building (Brgy. Health Station), Brgy. Cadunan, Mabini	Mabini	350,000.00			59%	204,988.40	Partial delivery of materials.
2. Completion of Multipurpose Building, Brgy. Langtud, Laak	Laak	1,500,000.00			0%	-	CONTRACT Blurex Construction & Supply. Work resumed on 6/8/2020. On-Going.
3. Concreting of Road From Tagbarus Crossing to Tagbarus ES, Maco	Maco	2,000,000.00			0%	-	Purchase Request on process.
4. Concreting of Road, Brgy. Mainit, Nabunturan	Nabunturan	14,000,000.00			0%	-	CONTRACT. Awarded to Legacy Construction Corp.
5. Concreting of Road, Poblacion Laak	Laak	10,000,000.00			0%	-	Abandoned. Project duplication with DPWH.
6. Construction of Hanging Bridge, Purok 6, Tawin-Tawin, Brgy. Antonio, Laak	Laak	3,000,000.00			0%	-	CONTRACT. Awarded to LLM Unified Builders & Trading Corp.
7. Construction of Multipurpose Building (Brgy. Health Center), Brgy. Kibaguio, Laak	Laak	2,000,000.00			0%	-	CONTRACT Blurex Construction & Supply. Work resumed on 6/8/2020. On-Going.
8. Construction of Multipurpose Building (Day Care Center), Brgy. Datu Davao, Laak	Laak	500,000.00			0%	-	CONTRACT Blurex Construction & Supply. Work resumed on 6/8/2020. On-Going.
9. Construction of Multipurpose Building (Day Care Center), Brgy. Dumlan, Maco	Maco	1,500,000.00			0%	-	CONTRACT. Awarded to MICAHA Construction & Supply.
10. Construction of Multipurpose Building (Day Care Center), Brgy. Il Papa, Laak	Laak	1,500,000.00			0%	-	CONTRACT Blurex Construction & Supply. Work resumed on 6/8/2020. On-Going.
11. Construction of Multipurpose Building (Day Care Center), Brgy. Tambungon, Pantukan	Pantukan	1,500,000.00			0%	-	CONTRACT. Awarded to LLM Unified Builders & Trading Corp.
12. Construction of Multipurpose Building (Day Care Center), NHA Village Brgy. Banlag, Monkayo	Monkayo					-	Abandoned. Declared Savings for SB No. 1

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13. Construction of Multipurpose Building (Day Care Center), Special Brgy. Bayanihan, Laak	Laak					-	Abandoned. Declared Savings for SB No. 1
14. Construction of Multipurpose Building (H.E. Building, Taglawig NHS), Brgy. Taglawig, Maco	Maco	3,000,000.00			0%	-	CONTRACT. Awarded to MICAH Construction & Supply.
15. Construction of Multipurpose Building at Bantacan NHS, Bantacan, New Bataan	New Bataan	4,000,000.00			0%	-	CONTRACT. Davao Santhony Builders. Work resumed on 6/8/2020. On-Going.
16. Construction of Multipurpose Building at Bawani E/S, Bawani, Mawab	Mawab	2,000,000.00			0%	-	CONTRACT. LLM Unified Builders and Trading Corp. Temporarily suspended due to COVID 19 restrictions.
17. Construction of Multipurpose Building at Gabi NHS, Brgy. Gabi, Compostela	Compostela	4,000,000.00			0%	-	CONTRACT Blurex Construction & Supply. Work resumed on 6/8/2020. On-Going.
18. Construction of Multipurpose Building at Kabarucanan E/S, Brgy. Malamodao, Maco	Maco	2,000,000.00			0%	-	CONTRACT. Awarded to MICAH Construction & Supply.
19. Construction of Multipurpose Building at Kolehiyong Pantukan, Pantukan	Pantukan	2,000,000.00			0%	-	CONTRACT. Awarded to LLM Unified Builders & Trading Corp.
20. Construction of Multipurpose Building at Mabuhay NHS, Brgy. Mabuhay Laak	Laak	4,000,000.00			0%	-	CONTRACT. Two Degrees Construction & Supply. Work resumed on 6/8/2020. On-Going.
21. Construction of Multipurpose Building at Manat NHS, Brgy. Manat, Nabunturan	Nabunturan	4,000,000.00			0%	-	CONTRACT Blurex Construction & Supply. Work resumed on 6/8/2020. On-Going.
22. Construction of Multipurpose Building at New Calape E/S, Brgy. New Calape, Montevista	Montevista	2,000,000.00			0%	-	CONTRACT. Awarded to LLM Unified Builders & Trading Corp.
23. Construction of Multipurpose Building at San Miguel NHS, Compostela	Compostela	4,000,000.00			0%	-	CONTRACT Blurex Construction & Supply. Work resumed on 6/8/2020. On-Going.
24. Construction of Multipurpose Building, Brgy. Anibongan, Maco	Maco	4,000,000.00			0%	-	CONTRACT. Awarded to MICAH Construction & Supply.
25. Construction of Multipurpose Building, Brgy. Babag, Monkayo	Monkayo	4,000,000.00			0%	-	CONTRACT. Awarded to Blurex Construction & Supply.
26. Construction of Multipurpose Building, Brgy. Binasbas, Laak	Laak	1,000,000.00			0%	-	CONTRACT Blurex Construction & Supply. Work resumed on 6/8/2020. On-Going.
27. Construction of Multipurpose Building, Brgy. Hijo, Maco	Maco	1,000,000.00			0%	-	CONTRACT. Awarded to MICAH Construction & Supply.

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28. Construction of Multipurpose Building, Brgy. Sta. Emilia, Laak	Laak	4,000,000.00			0%	-	CONTRACT. Awarded to Blurex Construction & Supply.
29. Construction of Multipurpose Building, Brgy. Tandawan, New Bataan	New Bataan	1,500,000.00			0%	-	CONTRACT. Davao Santhony Builders. Work resumed on 6/8/2020. On-Going.
30. Construction of Multipurpose Building, Purok 13, Poblacion, Compostela	Compostela	3,000,000.00			0%	-	CONTRACT Blurex Construction & Supply. Work resumed on 6/8/2020. On-Going.
31. Construction/Upgrading of Multipurpose Building (Women Crisis Building) Phase II, Cabidanan, Nabunturan	Nabunturan	2,000,000.00			62%	1,247,903.45	On-going
32. Development of Kalayaan Center, Brgy. Libasan, Nabunturan	Nabunturan	1,700,000.00			3%	48,551.00	For Implementation
33. Improvement/Expansion of Multi Purpose Building, Brgy. Matiao, Pantukan	Pantukan	1,000,000.00			0%	-	Purchase Request on process.
34. Provincial Counterpart to Special Projects: Rehab of Cabinuangan-Magangit FMR		5,383,236.65			0%	-	CONTRACT. Deferred.
35. Upgrading/Improvement of Multipurpose Building, Mabini	Mabini	10,000,000.00			0%	-	CONTRACT. For abandonment. No enough space.
Sub - total Social Development		107,433,236.65				1,501,442.85	
ECONOMIC DEVELOPMENT:							
36. Rehabilitation of Provincial Roads/ Bridges - District 1	Provincewide	28,917,741.00			29%	8,427,123.35	On-going
37. Rehabilitation of Provincial Roads/ Bridges - District 2	Provincewide	28,584,329.00			42%	12,079,858.58	On-going
38. District I - Rehabilitation of FMR, Brgy. Bahi Road, Maragusan	Maragusan	400,000.00			0%	-	For abandonment.
39. District I - Rehabilitation of FMR, Brgy. Camanlangan, New Bataan	New Bataan	2,500,000.00			0%	-	For abandonment.
40. District I - Rehabilitation of FMR, Brgy. Langawisan Road, Maragusan	Maragusan	400,000.00			0%	-	For abandonment.
41. District I - Rehabilitation of FMR, Brgy. Las Arenas, Pantukan	Pantukan	300,000.00			0%	-	For abandonment.
42. District I - Rehabilitation of FMR, Brgy. Magangit, New Bataan	New Bataan	1,400,000.00			0%	-	For abandonment.
43. District I - Rehabilitation of FMR, Brgy. Mainit, Nabunturan	Nabunturan	1,900,000.00	5/11/2020	6/25/2020	0%	-	On-Going

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44. District I - Rehabilitation of FMR, Brgy. Manat, Nabunturan	Nabunturan	1,900,000.00	3/2/2020	4/17/2020	47%	887,124.05	On-Going
45. District I - Rehabilitation of FMR, Brgy. Mt. Diwata, Monkayo	Monkayo	1,100,000.00			0%	-	For abandonment.
46. District I - Rehabilitation of FMR, Brgy. Ngan, Compostela	Compostela	800,000.00			0%	-	For abandonment.
47. District I - Rehabilitation of FMR, Brgy. Paloc Road, Maragusan	Maragusan	300,000.00			0%	-	For abandonment.
48. District I - Rehabilitation of FMR, Brgy. Parasanon Road, Maragusan	Maragusan	300,000.00			0%	-	For abandonment.
49. District I - Rehabilitation of FMR, Brgy. San Vicente, Montevista	Montevista	1,900,000.00			0%	-	For Implementation.
50. District I - Rehabilitation of FMR, Sitio Panansalan, Brgy. Ngan, Compostela	Compostela	1,000,000.00			0%	-	For abandonment.
51. District II - Rehabilitation of Brgy. Ampawid-brgy. Buhi FMR, Laak	Laak	1,747,852.00	0406/2020	8/18/2020	12%	208,817.52	On-Going
52. District II - Rehabilitation of Brgy. Cabuyuan FMR, Laak	Laak	1,469,422.00	3/5/2020	6/17/2020	0%	-	On-Going
53. District II - Rehabilitation of Brgy. Gubatan FMR, Maco	Maco	908,350.00			26%	233,033.45	Completed 4/15/2020
54. District II - Rehabilitation of Brgy. Kapatagan-brgy. Dalimdim FMR, Laak	Laak	908,350.00			0%	4,478.00	For Implementation.
55. District II - Rehabilitation of Brgy. Kiokmay-Brgy. Aguinaldo FMR, Laak	Laak	908,350.00	2/26/2020	4/30/2020	50%	450,393.08	Completed 4/30/2020
56. District II - Rehabilitation of Brgy. Panangan FMR, Maco	Maco	1,207,676.00	2/28/2020	4/29/2020	50%	601,143.98	Completed 6/30/2020
57. Loans Payable - Domestic		93,953,759.15			67%	63,176,836.07	Paid to Landbank
58. Interest Expenses		22,574,534.20			47%	10,550,435.06	Paid to Landbank
Sub - total Economic Development		195,380,363.35				96,619,243.14	
ENVIRONMENTAL MANAGEMENT:							
59. Construction of Water System at Kalayaan Center, Brgy. Libasan, Nabunturan	Nabunturan	3,000,000.00			0%	-	CONTRACT. Preparation of POW on-going.
60. Construction of Water System at Liwanag Center, Brgy. Libasan, Nabunturan	Nabunturan	3,000,000.00			0%	-	CONTRACT. Pre-procurement stage.

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61. Construction of Mini-warehouse Facility - Naboc, Monkayo	Monkayo	250,000.00			0%	-	For Implementation
62. Construction of Mini-warehouse Facility - P-4, Panag, New Bataan	New Bataan	250,000.00			0%	-	For Implementation
63. Construction of Multi-commodity Solar Dryer - Banag-banag, Montevista	Montevista	125,000.00			0%	-	For Implementation
64. Construction of Multi-commodity Solar Dryer - Napnapan, Pantukan	Pantukan	125,000.00			0%	-	For Implementation
65. Construction of Multi-commodity Solar Dryer - P-3, Antequera, Nabunturan	Nabunturan	125,000.00			0%	-	For Implementation
66. Construction of Multi-commodity Solar Dryer - P-6 San Jose, Montevista	Montevista	125,000.00			0%	-	For Implementation
Sub - total Environmental Management		7,000,000.00				-	
TOTAL ANNUAL BUDGET		309,813,600.00				98,120,685.99	
SUPPLEMENTAL BUDGET NO. 1							
SOCIAL DEVELOPMENT:							
Provision for Food and Non-food Items Assistance for the Affected Households							
Food Supplies Expenses	Provincewide	25,863,550.00			99.99%	25,862,000.00	Delivered to beneficiaries.
TOTAL SUPPLEMENTAL BUDGET NO. 1		25,863,550.00				25,862,000.00	
SUPPLEMENTAL BUDGET NO. 3							
SOCIAL DEVELOPMENT:							
Provision for Food Items Assistance for the Affected Households							
Food Supplies Expenses	Provincewide	22,389,064.71			99.99%	22,387,500.00	On-going.

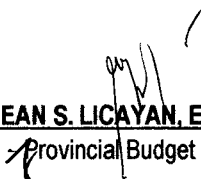
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Procurement of Hospital Equipment		9,200,000.00			0%	-	For Implementation
TOTAL SUPPLEMENTAL BUDGET NO. 3		31,589,064.71				22,387,500.00	

Summary:


	Appropriation	% of Obligation/ Appropriation	Obligation
Social Development	164,885,851.36	30.17%	49,750,942.85
Economic Development	195,380,363.35	49.45%	96,619,243.14
Environmental Management	7,000,000.00	0.00%	-
Grand total	367,266,214.71	39.85%	146,370,185.99

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

as to Appropriation/Obligation:


EVA JEAN S. LICAYAN, ENP, REB, MPA
 Provincial Budget Officer

as to Project Status:


ROMEO B. CELESTE, ENP
 Provincial Planning & Development officer


ENGR. RODERICK M. DIGAMON
 Provincial Engineer

Approved:


JAYVEE TYRONE L. UY, MPA
 Governor