

PROVINCE OF DAVAO DE ORO

**ANNUAL PROCUREMENT PLAN
CY- 2024**

COMMISSION ON AUDIT DAVAO DE ORO
TEAM 1
RECEIVED
DATE: 1/29/24
TIME: 1:30
BY: *[Signature]*

CSA Sed
S Terminal
x L.
01-30-24

OFFICE OF THE MAYOR
RECEIVED
Date: 1/30/24 Time: 2:13
Received by: *[Signature]*

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Purchase of Oil and Lubricants for Light Vehicles & Heavy Equipment.	PGSO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	1,739,894.00	1,739,894.00	0.00	PPMP#4505
10799990	PURCHASE OF ARC MEGA TENTS	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	5,000,000.00	0.00	5,000,000.00	PPMP#5154
10706010	PURCHASE OF MOTOR VEHICLES	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	6,600,000.00	0.00	6,600,000.00	PPMP#5155
50299080	PURCHASE OF FOOD SUPPLIES FOR OPLAN PAGBABAGO 9ELCAC) PGO - PSWDO	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	6,500,000.00	6,500,000.00	0.00	Program PPMP#5494
50299080	PURCHASE OF OFFICE EQUIPMENT FOR Inter-agency Coordination Meeting - Prov'l Anti-Drug Abuse Council (PADAC)	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	496,000.00	496,000.00	0.00	Program PPMP#4595
50299080	PURCHASE OF MEALS AND SNACKS FOR OPLAN PAGBABAGO (ELCAC) -PGO - PSWDO	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,500,000.00	4,500,000.00	0.00	Program PPMP#5491
50299080	LOGISTICAL SUPPORT TO LAW ENFORCEMENT AGENCIES-Philippine National Police Special Action Force (PNP-SAF)- Purchase of Rice (Well Milled) 50kg/sack for the PNP-SAF Personnel	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5523
50299080	PURCHASE OF FOOD SUPPLIES FOR Program on Anti-illegal Drugs - Oplan Bagong Buhay (Rehab., Reformation, Reintegration for Illegal Drugs Offenders)	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	240,000.00	240,000.00	0.00	Program PPMP#5643
50299080	PURCHASE OF MEALS AND SNACKS FOR THE USE OF BAEW TRAININGS AND MEETINGS	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	360,000.00	360,000.00	0.00	Program PPMP#5262
50299080	PURCHASE OF MEDICAL SUPPLIES FOR SERBISYO CARAVAN	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	174,500.00	174,500.00	0.00	Program PPMP#4584
50299080	LOGISTICAL SUPPORT TO LAW ENFORCEMENT AGENCIES-Armed Forces of the Philippines (AFP)-Purchase of Rice (Well Milled) 50kg/sack for the AFP Personnel	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,860,000.00	4,860,000.00	0.00	Program PPMP#5430
50299080	PURCHASE OF MEDICAL SUPPLIES FOR Program on Anti-illegal Drugs- Maintenance & Operation of Prov'l. Recovery Facility	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	352,100.00	352,100.00	0.00	Program PPMP#4617
50299080	Purchase of Meals & Snacks - Training Expenses - 50202010 (Anti-illegal Fishing Program)	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	120,000.00	120,000.00	0.00	Program PPMP#4278

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299080	Purchase of Solar Lights for Energization in GIDAs & CAAs	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	3,500,000.00	3,500,000.00	0.00	Program PPMP#5499
50299080	Public Safety Program - Bureau of Fire Protection (BFP)-FOOD SUPPLIES	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,000,000.00	1,000,000.00	0.00	Program PPMP#4112
50299080	Purchase of Meals and Snacks for Peace and Order Initiatives (Meetings, Symposia, Peace Fora)	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	8,000,000.00	8,000,000.00	0.00	Program PPMP#5509
50299080	PURCHASE OF MEALS AND ACCOMMODATION FOR Program on Anti-Illegal Drugs- Maintenance & Operation of Prov'l. Recovery Facility	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	3,663,500.00	3,663,500.00	0.00	Program PPMP#4604
50299080	Logistical Support to Law Enforcement Agencies - Criminal Investigation and Detection Group - Purchase of Rice (Well Milled) 50kg/sack for the Personnel of CIDG	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	35,000.00	35,000.00	0.00	Program PPMP#5550
50299080	Logistical Support to Law Enforcement Agencies - PNP-FOOD SUPPLIES	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,000,000.00	4,000,000.00	0.00	Program PPMP#4092
50299080	PURCHASE OF MEALS AND SNACKS	PLO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	910,000.00	910,000.00	0.00	Program PPMP#5727
50299080	Public Safety Program - Bureau of Fire Protection (BFP)- Purchase of Rice (Well Milled) 50kg/sack for the BFP Personnel	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	139,920.00	139,920.00	0.00	Program PPMP#5579
50299080	Purchase of Meals with Accommodation- PPOC-Oplan Pagbabago(ELCAC)- Donation(Training)	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,420,000.00	1,420,000.00	0.00	Program PPMP#5488
50299030	PURCHASE OF MEALS & SNACKS FOR SOCIO CULTURAL & ARTS PROGRAM & PROVINCIAL ACTIVITIES	PHRMDO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	*General Fund-Annual Budget	1,400,000.00	1,400,000.00	0.00	Program PPMP#5279
50299080	PURCHASE OF MEALS AND SNACKS WITH THE VENUE - INTER AGENCY COORDINATION MEETINGS AND OTHER RELATED ACTIVITIES	DILG	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	480,000.00	480,000.00	0.00	Program PPMP#5290
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - 1103rd Ready Reserve Infantry Battalion, Philippine Army- Purchase of Rice (Well Milled) 50kg/sack and canned goods for the1103rd IB Personnel	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5561
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - CAFGU Active Auxiliary	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,700,000.00	2,700,000.00	0.00	Program PPMP#5520

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II (CAA-II) - Purchase of Rice (Well Milled) 50kg/sack and Sardines for the CAFGU Personnel													
50299030	PURCHASE OF MEALS AND SNACKS FOR MAINTENANCE AND OPERATION OF SPECIAL BODIES	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	622,000.00	622,000.00	0.00	Program PPMP#4068
50299080	PURCHASE OF DRUGS AND MEDICINES FOR SERBISYO CARAVAN	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,100,000.00	1,100,000.00	0.00	Program PPMP#4583
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - Revitalized Pulis sa Barangay (RPSB) Support Personnel- Purchase of Rice (Well Milled) 50kg/sack for the RPSB Personnel	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	524,700.00	524,700.00	0.00	Program PPMP#5477
50299080	Purchase of Meals & Snacks - Representation Expenses - 50299030 (Anti-Illegal Fishing Program)	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4280
50299080	PURCHASE MEALS AND SNACKS WITH VENUE - LOCAL GOVERNMENT RESOURCE CENTER	DILG	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	500,000.00	500,000.00	0.00	Program PPMP#5611
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - Revitalized Polis sa Barangay (RPSB) Support Personnel-FOOD SUPPLIES	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,000,000.00	2,000,000.00	0.00	Program PPMP#4110
50299080	PURCHASE OF CONSTRUCTION MATERIALS FOR OPLAN PAGBABAGO (ELCAC) PGO -PSWDO	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,000,000.00	1,000,000.00	0.00	Program PPMP#5505
50299080	Logistical Support to Law Enforcement Agencies - PNP- Purchase of Rice (Well Milled) 50kg/sack for the PNP Personnel	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	900,000.00	900,000.00	0.00	Program PPMP#5462
50299080	PURCHASE OF MEALS AND ACCOMMODATION FOR Program on Anti-Illegal Drugs - Rehab. & Reform. etc (OPLAN LIWANAG)	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	769,000.00	769,000.00	0.00	Program PPMP#4602
50299080	Purchase of Electric Meter for Energization in GIDAs & CAAs	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,700,000.00	1,700,000.00	0.00	Program PPMP#5504
50299080	PURCHASE OF FOOD SUPPLIES FOR Program on Anti-illegal Drugs - Rehab. & Reform. etc (OPLAN LIWANAG)	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	360,000.00	360,000.00	0.00	Program PPMP#4599
50299080	Logistical Support to Law Enforcement Agencies - Philippine National Police Maritime Group - Purchase of Rice (Well	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#5540

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Milled) 50kg/sack for the PNP Maritime Personnel													
10703050	Electrification of Davao de Oro Farm (Phase I)	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	2,500,000.00	0.00	2,500,000.00	Project PPMP#5158
10703040	Open Source Pump	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	3,000,000.00	0.00	3,000,000.00	Project PPMP#5161
10703050	Installation of Single Phase Electrical Transmission Line (Phase II) and Three (3) units of 75KVA Distribution Transformer for Three Phase Line	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	2,500,000.00	0.00	2,500,000.00	Project PPMP#5709
10705010	Purchase of Decomposition Equipment	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	2,500,000.00	0.00	2,500,000.00	Project PPMP#5162
10703050	Solar Power (For Tunnel Ventilated Swine Breeding Center Multiplier)	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	2,000,000.00	0.00	2,000,000.00	Project PPMP#5159
10703050	Construction of Solar Energy System for Capitol Facilities	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	21,000,000.00	0.00	21,000,000.00	Project PPMP#5157
10704010	Purchase of Supplies & Materials for the Construction/Expansion of Tissue Culture Facility	PGO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	3,500,000.00	0.00	3,500,000.00	Project PPMP#5160
50299080	PURCHASE OF DIESEL AND GASOLINE FOR PICK-UP TRUCKS AND LIGHT VEHICLES - ADMIN. SUPPORT TO PPOC	DILG	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	400,000.00	400,000.00	0.00	Program PPMP#5298
50213050	Purchase of Duplicating Products /Spareparts (1011-50213050)	PGO	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5256
50299080	Purchase of ICT Equipment Computer Supplies (Other Supplies & Material Expenses 1011-50203990)-NCIP	PGO	NO	Shopping B	6/3/2024	N/A	6/19/2024	6/20/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#5724
50299080	Purchase of Office Supplies (Office Supplies Expenses 1011-50203010)- NCIP	PGO	NO	Shopping B	6/3/2024	N/A	6/19/2024	6/20/2024	*General Fund-Annual Budget	12,025.00	12,025.00	0.00	PPMP#5725
50299080	PURCHASE OF VARIOUS OTHER SUPPLIES AND MATERIALS - ADMIN SUPPORT TO PPOC SEC.	DILG	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5322
50299080	PURCHASE OF OFFICE SUPPLIES FOR YAKAP BAYAN PROGRAM, PGO -PSWDO	PGO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5536

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Purchase of meals and snacks for GAD FOCAL POINT SYSTEM	PGO	NO	Shopping B	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#5667
50299080	PURCHASE OF OFFICE SUPPLIES FOR CRISIS INTERVENTION PROGRAM, PGO - PSWDO	PGO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	80,000.00	80,000.00	0.00	Program PPMP#5573
50299080	PURCHASE OF OFFICE SUPPLIES FOR SUSTAINABLE LIVELIHOOD PROGRAM (SLP) PGO -PSWDO	PGO	NO	Shopping B	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	55,000.00	55,000.00	0.00	Program PPMP#5570
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - Revitalized Polis sa Barangay (RPSB) Support Personnel- Purchase of OFFICE SUPPLIES for RPSB Personnel	PGO	NO	Shopping B	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5719
50203010	Purchase of Office Supplies for Provincial Sports Development Program 1011-200-50203010	PGO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	15,000.00	15,000.00	0.00	Program PPMP#4638
50203010	PURCHASE OF OFFICE SUPPLIES FOE WOMEN DEVELOPMENT COUNCIL	PGO	NO	Shopping B	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4055
50299080	Logistical Support to Law Enforcement Agencies - Criminal Investigation and Detection Group - Purchase of Office Supplies (Ballpen, Marker Pen, Bond paper, Tissue paper) for the Personnel of CIDG	PGO	NO	Shopping B	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5554
50203010	PURCHASE OF OFFICE SUPPLIES - PROVINCIAL SPORTS DEVELOPMENT PROGRAM 1011-200-50203010	PGO	NO	Shopping B	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5744
50299080	PURCHASE OF OFFICE SUPPLIES FOR Program on Anti-illegal Drugs- Maintenance & Operation of Prov'l. Recovery Facility	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	133,155.00	133,155.00	0.00	Program PPMP#4607
50299080	PURCHASE OF TROPHIES AND MEDALS - PROVINCIAL SPORTS DEVELOPMENT PROGRAM 1011-200-50299080	PGO	NO	Shopping B	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#5743
50299080	PURCHASE OF OFFICES SUPPLIES	DILG	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	34,000.00	34,000.00	0.00	Program PPMP#5365
50299080	Purchase of Office Supplies for Assistance to Judiciary	PGO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	250,000.00	250,000.00	0.00	Program PPMP#5497
50299080	PURCHASE OF OFFICE SUPPLIES FOR YOUTH DEVELOPMENT PROGRAM (YOUTH FOR PEACE)	PGO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	66,508.00	66,508.00	0.00	Program PPMP#5502
50299080	PURCHASE OF OFFICE SUPPLIES FOR	PGO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual	385,000.00	385,000.00	0.00	Program PPMP#5327

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPLAN PAGBABAGO (ELCAC) PGO - PSWDO										Budget			
50299080	Logistical Support to Law Enforcement Agencies - F/A - Davao de Oro Highway Patrol Team - Purchase of Office Supplies (Arch box file, Clear book short, Data file box-double) for the HP Team	PGO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,414.00	5,414.00	0.00	Program PPMP#5492
50299080	PURCHASE OF OFFICE SUPPLIES FOR Program on Anti-illegal Drugs - Oplan Bagong Buhay (Rehab., Reformation, Reintegration for Illegal Drugs Offenders)	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	48,892.00	48,892.00	0.00	Program PPMP#5646
50299080	PURCHASE OF OFFICE SUPPLIES FOR Inter-agency Coordination Meeting - Prov'l Anti-Drug Abuse Council (PADAC)	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	49,997.00	49,997.00	0.00	Program PPMP#4592
50203010	Purchase of Office Supplies (1011-50203010)	PGO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#5249
50299080	Logistical Support to Law Enforcement Agencies - Philippine Drug Enforcement Agency (PDEA) - Purchase of Office Supplies (Ballpen, Marker Pen, Bondpaper, Tissue Paper) for the PDEA Personnel	PGO	NO	Shopping B	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	130,000.00	130,000.00	0.00	Program PPMP#5516
50203010	PURCHASE OF OFFICE SUPPLY FOR MAINTENANCE AND OPERATION OF SPECIAL BODIES	PGO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4069
50299080	PURCHASE OF OFFICE SUPPLIES	PLO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	Program PPMP#5617
50299080	PURCHASE OF SPORTS EQUIPMENT - PROVINCIAL SPORTS DEVELOPMENT PROGRAM - 1011-200-50299080	PGO	NO	Shopping B	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#5745
50203010	Purchase of Office Supplies for PGO-Spiritual Development and Values Restoration Program	PGO	NO	Shopping B	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	34,000.00	34,000.00	0.00	Program PPMP#5702
50299080	PURCHASE OF OFFICE SUPPLIES FOR PROVINCIAL COMPREHENSIVE LOCAL INTEGRATION PROGRAM (PCLIP)	PGO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	80,000.00	80,000.00	0.00	Program PPMP#5378
50299080	PURCHASE OF OFFICE SUPPLIES FOR Peace & Dev't Program - Serbisyo Caravan (Comprehensive Outreach)	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	6,000.00	6,000.00	0.00	Program PPMP#5552
50203010	Purchase of Office Supplies for GAD FOCAL POINT SYSTEM	PGO	NO	Shopping B	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	24,000.00	24,000.00	0.00	Program PPMP#5668
50299080	PURCHASE OF OFFICE SUPPLIES	PLO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual	14,996.50	14,996.50	0.00	Program PPMP#5728

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Budget													
50299080	PURCHASE OF OFFICE SUPPLIES FOR BAHAY PAG ASA CENTER	PGO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5459
50299080	Purchase of Office Supplies - Swine Dispersal Program	PGO	NO	Shopping B	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5604
50299080	Purchase of RICE (50kgs) for Maintenance & Operation of the Provincial Rehabilitation Center (PRC)	PGO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,664,000.00	2,664,000.00	0.00	Program PPMP#5425
50299080	PURCHASE OF TARPULIN FOR SUSTAINABLE LIVELIHOOD PROGRAM (SLP) PGO - PSWDO	PGO	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	7/20/2024	7/21/2024	*General Fund-Annual Budget	32,500.00	32,500.00	0.00	Program PPMP#5559
50299080	Purchase of Meals and Snacks (for DTI)	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	180,000.00	180,000.00	0.00	PPMP#4631
50203990	PURCHASE OF VARIOUS OTHER SUPPLY AND MATERIAL	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#4065
50203010	Purchase of Office Supply for Governor's Office	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#5687
50299080	Purchase of Meals & Snacks(Representation Expenses 1011-50299030)- NCIP	PGO	NO	NP-53.9 - Small Value Procurement	6/3/2024	N/A	6/19/2024	6/20/2024	*General Fund-Annual Budget	24,975.00	24,975.00	0.00	PPMP#5723
50204010	PURCHASE OF DRINKING WATER	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	PPMP#4062
50299080	PURCHASE OF MEALS AND ACCOMMODATION FOR Peace & Dev't. Program - Brgy. Sanitary Inspection Aide	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	500,000.00	500,000.00	0.00	Program PPMP#5647
50299080	PURCHASE OF MEALS AND SNACKS WITH ACCOMMODATION FOR BAHAY PAG - ASA CENTER	PGO	NO	NP-53.9 - Small Value Procurement	7/4/2024	N/A	7/20/2024	7/21/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#5449
50299080	PURCHASE OF MEALS AND ACCOMMODATION FOR Program on Anti-Illegal Drugs - Anti-illegal Drug Campaign IEC	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	194,050.00	194,050.00	0.00	Program PPMP#5656
50299030	Purchase of Snacks for Monthly Meeting of Provincial Sports and Other Activities - (50299030 Representative)	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#5704
50299080	PURCHASE OF PRINTING AND BINDING FOR Program on Anti-illegal Drugs - Oplan Bagong Buhay (Rehab., Reformation, Reintegration for Illegal Drugs Offenders)	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	47,470.00	47,470.00	0.00	Program PPMP#5645
50299080	PURCHASE OF MEALS AND SNACKS FOR BAHAY PAG ASA CENTER	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual	140,000.00	140,000.00	0.00	Program PPMP#5442

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Budget													
50299080	PURCHASE OF MEALS AND ACCOMMODATION FOR Inter-agency Coordination Meeting - Prov'l Anti-Drug Abuse Council (PADAC)	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	199,970.00	199,970.00	0.00	Program PPMP#4586
50299020	Payment/Purchase of Printing and Publication materials for PGO-Spiritual Development and Values Restoration Program	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5701
50299080	PURCHASE OF WELL MILLED RICE FOR BAHAY PAG ASA CENTER	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	270,000.00	270,000.00	0.00	Program PPMP#5452
50299080	Logistical Support to Law Enforcement Agencies - Philippine National Police (PNP) - Purchase of Agricultural Supplies for the Police Service Dogs of PECU	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	125,000.00	125,000.00	0.00	Program PPMP#5779
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - Revitalized Polis sa Barangay (RPSB) Support Personnel- Purchase of FURNITURES & FIXTURES for RPSB Personnel	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5722
50299080	PURCHASE OF TARPAULIN FOR OPLAN PAGBABAGO (ELCAC)	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	130,000.00	130,000.00	0.00	Program PPMP#5484
50204010	Purchase of Mineral Water 5gal. (1011-50204010)	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#5252
50299030	Purchase of Food Supplies (1011-50299030)	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#5245
50299080	PURCHASE OF DRINKING WATER FOR Program on Anti-illegal Drugs- Maintenance & Operation of Prov'l. Recovery Facility	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	7,425.00	7,425.00	0.00	Program PPMP#4611
50299080	Purchase of Meals and Accommodation- Provincial Sustainable Livelihood Program , PGO -PSWDO	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	225,000.00	225,000.00	0.00	Program PPMP#5560
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - Revitalized Polis sa Barangay (RPSB) Support Personnel- Purchase of Meals and Snacks for the RPSB Personnel	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	109,160.00	109,160.00	0.00	Program PPMP#5478
50299080	PURCHASE OF OTHER SUPPLIES AND	PGO	NO	NP-53.9 - Small	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual	159,381.00	159,381.00	0.00	Program PPMP#5640

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MATERIALS FOR THE YOUTH FOR PEACE MOVEMENT					Value Procurement				Budget				
50299080	Logistical Support to Law Enforcement Agencies - Armed Forces of the Philippines (AFP) - Purchase of MEALS AND SNACKS for the AFP Personnel	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	290,000.00	290,000.00	0.00	Program PPMP#5777
50299080	Logistical Support to Law Enforcement Agencies - Philippine Drug Enforcement Agency (PDEA) - Purchase of Meals and Snacks for the Personnel of PDEA	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#5519
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - 1103rd Ready Reserve Infantry Battalion, Philippine Army- Job order & Spareparts (Preventive Maintenance of Light Vehicle)	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#5564
50299030	PURCHASE OF MEALS AND SNACKS FOR WOMEN DEVELOPMENT COUNCIL	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#4049
50299080	Purchase and payment of Tarpaulin-as per design (Printing and Publication Expense)- 50299020 (Anti-illegal Fishing Program)	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#4519
50203990	Purchase of Janitorial Supplies (1011-50203990)	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5250
50299080	PURCHASE OF PLAQUE FOR Program on Anti-illegal Drugs- Maintenance & Operation of Prov'l. Recovery Facility	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	40,500.00	40,500.00	0.00	Program PPMP#4609
50299080	Purchase of Supplies and Materials	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	925,000.00	925,000.00	0.00	Program PPMP#5556
50299080	Logistical Support to Law Enforcement Agencies - Philippine Drug Enforcement Agency (PDEA)- Purchase of OFFICE EQUIPMENT for the PDEA Personnel	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	80,000.00	80,000.00	0.00	Program PPMP#5717
50203990	PGO-Provincial Spiritual Development & Values Restoration Program - Other Supplies and Materials Expenses	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5703
50299080	Logistical Support to Law Enforcement Agencies - Criminal Investigation and Detection Group (CIDG)- Purchase of JANITORIAL SUPPLIES / HOUSEKEEPING for the CIDG Personnel	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	1,200.00	1,200.00	0.00	Program PPMP#5764
50299080	PURCHASE OF TOKEN (PRINTED SHIRT, PRINTED MUGS, PAPER BAG)	PGO	NO	NP-53.9 - Small Value Procurement	7/4/2024	N/A	7/20/2024	7/21/2024	*General Fund-Annual	200,000.00	200,000.00	0.00	Program PPMP#5758

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Budget													
50299080	Logistical Support to Law Enforcement Agencies - Philippine Drug Enforcement Agency (PDEA)-Purchase of COMPUTER SUPPLIES/ SPAREPARTS for the PDEA Personnel	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#5715
50299080	Logistical Support to Law Enforcement Agencies - PNP- Purchase of Meals and Snacks for the PNP Personnel	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	258,000.00	258,000.00	0.00	Program PPMP#5470
50299050	RENTAL OF TABLES FOR BULAWAN FESTIVAL 2024	PHRMDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5690
50299080	PURCHASE OF PROJECTOR	PLO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5616
50299080	Logistical Support to Law Enforcement Agencies - Criminal Investigation and Detection Group (CIDG)- Purchase of COMPUTER SUPPLIES/SPAREPARTS for the CIDG Personnel	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5762
50299080	PURCHASE OF MEALS AND SNACKS FOR PROVINCIAL COMPREHENSIVE LOCAL INTEGRATION FOR FORMER REBELS (PCLIP) - PGO -PSWDO	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	600,000.00	600,000.00	0.00	Program PPMP#5400
50299050	PAYMENT FOR RENTALS OF SOUND SYSTEM & LIGHTS FOR PROVINCIAL ACTIVITIES	PHRMDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5280
50299080	PURCHASE OF VARIOUS OTHER SUPPLIES AND MATERIAL FOR PROVINCIAL COMPREHENSIVE LOCAL INTEGRATION PROGRAM (PCLIP)	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5465
50299080	Purchase of Various Other Supplies - Swine Dispersal Program	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	28,500.00	28,500.00	0.00	Program PPMP#5609
50299080	Logistical Support to Law Enforcement Agencies - Criminal Investigation and Detection Group (CIDG)- Purchase of SPAREPARTS (Light Vehicles) for the CIDG Personnel	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	Program PPMP#5760
50299080	PURCHASE OF DRINKING WATER FOR BAHAY PAG ASA CENTER	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,000.00	2,000.00	0.00	Program PPMP#5460
50299080	Purchase of Livestock Animals - Swine Dispersal Program	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	240,000.00	240,000.00	0.00	Program PPMP#5607

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299080	PURCHASE OF SPARE PARTS FOR PICK-UP TRUCK AND MOTORCYCLE - ADMIN. SUPPORT TO PPOC	DILG	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5341
50299080	PURCHASE OF MEALS AND SNACKS FOR YAKAP BAYAN PROGRAM, PGO -PSWDO	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	265,000.00	265,000.00	0.00	Program PPMP#5544
50299080	PURCHASE ON PRINTING AND PUBLICATION FOR Program on Anti-illegal Drugs - Anti-illegal Drug Campaign IEC	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	6,500.00	6,500.00	0.00	Program PPMP#5659
50299080	Logistical Support to Law Enforcement Agencies - F/A - Davao de Oro Highway Patrol Team - Purchase of Office Equipment (Box File Top & Side Opening w/d Chicken Eye Rings, Printer Dot Matrix LQ310) for the HP Team	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,100.00	20,100.00	0.00	Program PPMP#5495
50299080	Logistical Support to Law Enforcement Agencies - Phil. Nat'l Police Maritime Group- Purchase of Meals and Snacks for the Personnel of Maritime Group	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5653
50299080	Public Safety Program - Bureau of Fire Protection (BFP)- Purchase of Mineral Water, 5 gal. for the BFP Personnel	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	28,080.00	28,080.00	0.00	Program PPMP#5583
50299080	PURCHASE OF LABORATORY SUPPLIES FOR Program on Anti-illegal Drugs - Rehab. & Reform. etc (OPLAN LIWANAG)	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	86,550.00	86,550.00	0.00	Program PPMP#4598
50299080	PURCHASE OF PLAQUES FOR Program on Anti-illegal Drugs - Anti-illegal Drug Campaign IEC	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	33,375.00	33,375.00	0.00	Program PPMP#5657
50299080	PURCHASE OF JANITORIAL SUPPLIES FOR BAHAY PAG - ASA CENTER, PGO - PSWDO	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5457
50299080	PURCHASE OF OFFICE EQUIPMENT - ADMIN. SUPPORT TO PPOC SEC	DILG	NO	NP-53.9 - Small Value Procurement					*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#5312
50299080	PURCHASE OF TARPULIN FOR YAKAP BAYAN PROGRAM ,PGO -PSWDO	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5535
50299080	Logistical Support to Law Enforcement Agencies - Phil. Nat'l Police Maritime Group- Purchase of Tarpaulin Printing for the Personnel of Maritime Group	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	2,000.00	2,000.00	0.00	Program PPMP#5655
50299030	PGO-Provincial Spiritual Development & Values Restoration Program -	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	160,000.00	160,000.00	0.00	Program PPMP#5700
50299080	PURCHASE OF MEALS AND	PHO	NO	NP-53.9 - Small	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual	196,000.00	196,000.00	0.00	Program PPMP#5644

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
ACCOMMODATION FOR Program on Anti-illegal Drugs - Oplan Bagong Buhay (Rehab., Reformation, Reintegration for Illegal Drugs Offenders)					Value Procurement					Budget				
50299080	PURCHASE OF CELLCARD FOR CRISIS INTERVENTION PROGRAM - PGO - PSWDO	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	6,000.00	6,000.00	0.00	Program PPMP#5440	
50299080	PURCHASE OF VARIOUS OTHER SUPPLIES AND MATERIALS SERBISYO CARAVAN	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4585	
50299080	PURCHASE OF TSHIRT AND COMPUTER SUPPLIES FOR THE USE OF BAEW PROGRAM (OTHER SUPPLIES)	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	169,000.00	169,000.00	0.00	Program PPMP#5450	
50299080	PURCHASE OF WELL MILLED RICE FOR CRISIS INTERVENTION PROGRAM	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	154,000.00	154,000.00	0.00	Program PPMP#5572	
50299080	PURCHASE OF TARPULIN FOR CRISIS INTERVENTION PROGRAM, PGO - PSWDO	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5437	
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - Revitalized Polis sa Barangay (RPSB) Support Personnel- Purchase of HAND CUFFS for RPSB Personnel	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#5721	
50299080	PURCHASE OF VARIOUS OTHER SUPPLIES AND MATERIAL FOR OPLAN PAGBABAGO (ELCAC) PGO -PSWDO	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	700,000.00	700,000.00	0.00	Program PPMP#5480	
50299080	PURCHASE OF MEALS AND SNACKS FOR YOUTH FOR PEACE MOVEMENT (YFPM)	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	924,000.00	924,000.00	0.00	Program PPMP#5642	
50299080	Logistical Support to Law Enforcement Agencies - Philippine National Police (PNP) - Purchase of Food Supplies for the Police Service Dogs of PECU	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5778	
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES & MATERIALS FOR PROVINCIAL ACTIVITIES	PHRMDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5281	
50299080	Logistical Support to Law Enforcement Agencies - Criminal Investigation and Detection Group - Purchase of Meals and Snacks for the Personnel of CIDG	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	35,000.00	35,000.00	0.00	Program PPMP#5565	
50299080	PURCHASE OF VETERINARY DRUGS & BIOLOGICS/COMMERCIAL FEEDS &	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	286,500.00	286,500.00	0.00	Program PPMP#5089	

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FEEDS - SWINE DISPERSAL PROGRAM													
50299080	PURCHASE OF FOOD SUPPLIES FOR PROVINCIAL COMPREHENSIVE LOCAL INTEGRATION PROGRAM (PCLIP) -PGO - PSWDO	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	700,000.00	700,000.00	0.00	Program PPMP#5427
50299080	PURCHASE OF VARIOUS OTHER SUPPLIES AND MATERIALS FOR Program on Anti-illegal Drugs- Maintenance & Operation of Prov'l. Recovery Facility	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#4610
50205020	Purchase of Cellcard (Head Bac.Sec.) (1011-50205020)	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	6,000.00	6,000.00	0.00	Program PPMP#5257
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - Revitalized Polis sa Barangay (RPSB) Support Personnel- Purchase of SAFETY GEARS & EQUIPMENT for RPSB Personnel	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5718
50299080	PURCHASE OF OFFICE EQUIPMENT FOR Program on Anti-illegal Drugs - Rehab. & Reform. etc (OPLAN LIWANAG)	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	186,000.00	186,000.00	0.00	Program PPMP#5638
50299080	Logistical Support to Law Enforcement Agencies - Criminal Investigation and Detection Group (CIDG)- Purchase of CONSTRUCTION SUPPLIES for the CIDG Personnel	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	3,000.00	3,000.00	0.00	Program PPMP#5765
50299080	Logistical Support to Law Enforcement Agencies - Criminal Investigation and Detection Group (CIDG)- Purchase of Engine Oil for the CIDG Personnel	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	12,000.00	12,000.00	0.00	Program PPMP#5759
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - 1103rd Ready Reserve Infantry Battalion, Philippine Army- Purchase of Meals and Snacks for the 1103rd IB Personnel	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	80,000.00	80,000.00	0.00	Program PPMP#5563
50299080	PURCHASE OF MEALS, SNACKS AND ACCOMODATION FOR KATARUNGANG PAMBARANGAY	PLO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	250,000.00	250,000.00	0.00	Program PPMP#4628
50203990	PURCHASE OF VARIOUS OTHER SUPPLY AND MATERIAL MAINTENANCE AND OPERATION OF SPECIAL BODIES	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	78,000.00	78,000.00	0.00	Program PPMP#4070
50299080	Logistical Support to Law Enforcement	PGO	NO	NP-53.9 - Small	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual	30,000.00	30,000.00	0.00	Program PPMP#5555

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Agencies - Criminal Investigation and Detection Group - Job order & Spareparts (Preventive Maintenance of Light Vehicle) for CIDG													
				Value Procurement					Budget				
50299080	Logistical Support to Law Enforcement Agencies - Philippine Drug Enforcement Agency (PDEA)- Purchase of Food Supplies for the PDEA Personnel	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	105,000.00	105,000.00	0.00	Program PPMP#5716
50299080	Logistical Support to Law Enforcement Agencies - PNP- Job Order (Labor & Spareparts) for Vehicle Maintenance of PNP Personnel	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,640.00	50,640.00	0.00	Program PPMP#5472
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES & MATERIALS FOR BULAWAN FESTIVAL 2024 ACTIVITIES	PHRMDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5684
50299080	Logistical Support to Law Enforcement Agencies - Criminal Investigation and Detection Group (CIDG)- Purchase of ELECTRICAL SUPPLIES for the CIDG Personnel	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	2,500.00	2,500.00	0.00	Program PPMP#5763
50299080	PURCHASE OF OFFICE EQUIPMENT FOR Program on Anti-illegal Drugs- Maintenance & Operation of Prov'l. Recovery Facility	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	52,500.00	52,500.00	0.00	Program PPMP#4608
50299080	Purchase of Other Supplies & Materials - 50203990 (Anti-illegal Fishing Program)	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	125,000.00	125,000.00	0.00	Program PPMP#4273
50203990	PURCHASE OF VARIOUS OTHER SUPPLY AND MATERIAL FOR PROVINCIAL WOMEN DEVELOPMENT COUNCIL	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4059
50299080	PURCHASE OF ENGINE OIL AND LUBRICANT - ADMIN. SUPPORT TO PPOC SEC	DILG	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,000,000.00	2,000,000.00	0.00	Program PPMP#5665
50299080	PURCHASE OF VARIOUS OTHER SUPPLIES AND MATERIAL FOR PROVINCIAL COMPREHENSIVE LOCAL INTEGRATION PROGRAM (PCLIP) PGO - PSWDO	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#5468
50299080	Logistical Support to Law Enforcement Agencies - Criminal Investigation and Detection Group (CIDG)- Purchase of IT EQUIPMENT and SOFTWARE for the CIDG Personnel	PGO	NO	NP-53.9 - Small Value Procurement	7/4/2024	N/A	7/20/2024	7/21/2024	*General Fund-Annual Budget	80,000.00	80,000.00	0.00	Program PPMP#5761
50299080	PURCHASE OF FURNITURE AND FIXTURES FOR Program on Anti-illegal	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual	45,000.00	45,000.00	0.00	Program PPMP#4606

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Drugs- Maintenance & Operation of Prov'l. Recovery Facility										Budget			
50299080	PURCHASE OF PRINTING AND PUBLICATION	PLO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	9,880.00	9,880.00	0.00	Program PPMP#5730
50299080	Logistical Support to Law Enforcement Agencies - F/A - Davao de Oro Highway Patrol Team - Purchase of Meals and Snacks for the HP team	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	105,000.00	105,000.00	0.00	Program PPMP#5498
50299080	Purchase of Meals & Snacks - Swine Dispersal Program	PGO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5608
50299080	PURCHASE OF MEALS AND SNACKS - KATARUNGANG PAMBARANGAY - LUPONG TAGAPAMAYAPA INCENTIVES AND AWARDS	DILG	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	55,000.00	55,000.00	0.00	Program PPMP#5361
50299080	PURCHASE OF PRINTING PERSONALIZED T-SHIRTS FOR Program on Anti-illegal Drugs - Anti-illegal Drug Campaign IEC	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	12,500.00	12,500.00	0.00	Program PPMP#5660
50299080	Logistical Support to Law Enforcement Agencies - F/A - Davao de Oro Highway Patrol Team - Purchase of COMPUTER SUPPLIES / SPAREPARTS (Computer Keyboard, Rubber/flexible, usb port, Mouse, optical, USB connect) for the HP Team	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,430.00	4,430.00	0.00	Program PPMP#5496
50299080	Logistical Support to Law Enforcement Agencies - Phil. Nat'l Police Maritime Group- Purchase of OFFICE SUPPLIES (Frames, Certificates) for the Personnel of Maritime Group	PGO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5654
50299050	RENTAL OF LINEAR BARRICADES FOR BULAWAN FESTIVAL 2024	PHRMDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	96,000.00	96,000.00	0.00	Program PPMP#5695
50299080	PURCHASE OF MEALS AND SNACKS - ADMIN. SUPPORT TO PPOC SEC.	DILG	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5330
50299080	PURCHASE OF SPORTS EQUIPMENT FOR Program on Anti-illegal Drugs - Anti-illegal Drug Campaign IEC	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	3,360.00	3,360.00	0.00	Program PPMP#5658
10705030	FOR THE USE OF MAINTENANCE AND OPERATION OF GAD FOCAL POINT SYSTEM	PGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	120,000.00	0.00	120,000.00	Project PPMP#5038
50203090	PURCHASE OF GASOLINE AND DIESOLINE FOR PSWDO VEHICLES	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,391,280.00	1,391,280.00	0.00	PPMP#5639

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
and Lubricant (POL)													
50203090	Purchase of Fuel for Light Vehicles & Heavy Equipment	PGSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	7,733,866.00	7,733,866.00	0.00	PPMP#4504
50203090	Purchase of Diesoline and Gasoline for the use of PVO Vehicle	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,032,240.00	1,032,240.00	0.00	PPMP#5650
50203090	PURCHASE OF FUEL FOR PROVINCIAL GOVERNOR'S OFFICE	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	8,262,000.00	8,262,000.00	0.00	PPMP#5624
50299080	Public Safety Program - Bureau of Fire Protection (BFP)- Purchase of Fuel for the BFP Personnel	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	432,000.00	432,000.00	0.00	Program PPMP#5581
50299080	LOGISTICAL SUPPORT TO LAW ENFORCEMENT AGENCIES-Armed Forces of the Philippines (AFP)- Purchase of Fuel for the AFP Personnel	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	237,600.00	237,600.00	0.00	Program PPMP#5439
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - 1103rd Ready Reserve Infantry Battalion, Philippine Army- Purchase of Fuel for the 1103rd IB Personnel	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#5562
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - CAFGU Active Auxiliary I (CAA-II) - Purchase of Fuel for the CAFGU Personnel	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	250,000.00	250,000.00	0.00	Program PPMP#5521
50299080	Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners - Revitalized Pulis sa Barangay (RPSB) Support Personnel- Purchase of Fuel for the RPSB Personnel	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	621,000.00	621,000.00	0.00	Program PPMP#5475
50299080	PURCHASE OF GASOLINE FUEL	PLO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5619
50299080	Logistical Support to Law Enforcement Agencies - Philippine Drug Enforcement	PGO	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	400,000.00	400,000.00	0.00	Program PPMP#5514

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Agency (PDEA) - Purchase of Fuel for the PDEA Personnel				Petroleum Fuel, Oil and Lubricant (POL)									
50299080	PURCHASE OF DIESOLINE	PLO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5729
50299080	PURCHASE OF DIESOLINE FOR Program on Anti-illegal Drugs - Rehab. & Reform. etc (OPLAN LIWANAG)	PHO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4601
50299080	Logistical Support to Law Enforcement Agencies - Philippine National Police Maritime Group - Purchase of Fuel for the PNP Maritime Personnel	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	230,000.00	230,000.00	0.00	Program PPMP#5538
50299080	Logistical Support to Law Enforcement Agencies - PNP- Purchase of Fuel for the PNP Personnel	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,191,000.00	1,191,000.00	0.00	Program PPMP#5444
50299080	LOGISTICAL SUPPORT TO LAW ENFORCEMENT AGENCIES-Philippine National Police Special Action Force (PNP-SAF)- Purchase of Fuel for the PNP-SAF Personnel	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5522
50299080	Logistical Support to Law Enforcement Agencies - F/A - Davao de Oro Highway Patrol Team - Purchase of Fuel for the HP Team	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	126,000.00	126,000.00	0.00	Program PPMP#5501
50299080	PURCHASE OF FUEL, OIL AND LUBRICANTS	PHO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	65,000.00	65,000.00	0.00	Program PPMP#4613
50299080	PURCHASE OF GASOLINE AND DIESOLINE FOR OPLAN PAGBABAGO (ELCAC), PGO - PSWDO	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	850,000.00	850,000.00	0.00	Program PPMP#5511
50299080	Logistical Support to Law Enforcement Agencies - Criminal Investigation and Detection Group - Purchase of Fuel for the Personnel of CIDG	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#5545
50299080	PURCHASE OF FOOD SUPPLIES - WET MARKET FOR BAHAY PAG ASA CENTER	PGO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	600,000.00	600,000.00	0.00	Program PPMP#5455

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299080	Purchase and Payment for Labor and Spareparts for the Repair of Patrol Vehicle	PGO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	350,000.00	350,000.00	0.00	Program PPMP#5662
50299080	PAYMENT FOR PHOTOCOPY OF BAEW DOCUMENTS	PAGRO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	Program PPMP#5453
50299080	Maintenance & Operation of the Provincial Rehabilitation Center (PRC)-FOOD SUPPLIES-WET MARKET	PGO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	7,560,000.00	7,560,000.00	0.00	Program PPMP#5423
50299080	Purchase of Fuel & Oil (Fuel and Lubricants Expenses 1011-50203090)- NCIP	PGO	NO	NP-53.14 Direct Retail Purchase-Online Subscription	N/A	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	PPMP#5726
50203010	Purchase of Office Supplies for PIAO use	PIAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	65,000.00	65,000.00	0.00	PPMP#5244
50213050	Payment for the Repairs and Maintenance of Office Equipment for PIAO use	PIAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#5307
50299030	Purchase of Meals and Snacks for PIAO use	PIAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	PPMP#5299
50203990	Purchase of Janitorial and Other Supplies for PIAO use	PIAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	PPMP#5289
50204010	Purchase of Drinking Water for PIAO use	PIAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	PPMP#5303
50203010	PURCHASE OF OFFICE SUPPLIES	VGO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	176,605.00	176,605.00	0.00	PPMP#4453
50213060	PURCHASE OF SPAREPARTS FOR LIGHT VEHICLES PURCHASE OF TIRES FOR LIGHT VEHICLES	VGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#4446
50299030	PURCHASE OF MEALS AND SNACKS	VGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	PPMP#4422
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES AND MATERIALS PURCHASE OF JANITORIAL SUPPLIES	VGO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	176,004.00	176,004.00	0.00	PPMP#4511
50213040	PURCHASED AND PAYMENTS OF REPAIRS AND MAINTENANCE-BUILDINGS AND OTHER STRUCTURES	SPO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	299,652.00	299,652.00	0.00	PPMP#3896
50203090	PURCHASE OF DIESEL FUEL FOR LIGHT VEHICLES PURCHASE OF OIL AND LUBRICANTS FOR LIGHT VEHICLES	VGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,745,320.00	1,745,320.00	0.00	PPMP#4440

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	PAYMENT OF PUBLICATION, TARPULIN AND JOB ORDER BOOKBINDING	SPO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	395,000.00	395,000.00	0.00	PPMP#3873
10705030	UPDATING OF CURRENTLY INSTALLED LEGISLATIVE MANAGEMENT, CODIFICATION, TRACKING AND INFORMATION SYSTEM	SPO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	General Fund-Continuing Allotment	1,405,201.00	0.00	1,405,201.00	PPMP#5714
50203990	PURCHASE OF DUPLO AND PHOTOCOPIER INK	SPO	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	90,000.00	90,000.00	0.00	PPMP#3883
50205030	PAYMENT OF INTERNET SUBSCRIPTION	SPO	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	763,200.00	763,200.00	0.00	PPMP#3872
50203010	PURCHASE OF OFFICE SUPPLIES	SPO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	395,013.00	395,013.00	0.00	PPMP#3881
50203010	PURCHASE OF OFFICE SUPPLIES (Maintenance and Operation of Sessions and Various Standing Committees)	SPO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,092.00	4,092.00	0.00	Program PPMP#3891
50203010	PURCHASE OF OFFICE SUPPLIES (Maintenance and Operation of Legislative Research and Development Program)	SPO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	13,230.00	13,230.00	0.00	Program PPMP#3889
50204010	PURCHASE OF DRINKING WATER	SPO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	PPMP#3871
50203090	PURCHASE OF OIL AND LUBRICANTS	SPO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	270,000.00	270,000.00	0.00	PPMP#3880
50213050	PURCHASE AND PAYMENTS OF MATERIALS AND JOB ORDER OF MACHINERY AND EQUIPMENT	SPO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	278,940.00	278,940.00	0.00	PPMP#3876
50203990	PURCHASE OF OTHER SUPPLIES AND MATERIALS	SPO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	283,514.00	283,514.00	0.00	PPMP#3884
50213060	PURCHASED OF SPAREPARTS FOR LIGHT AND HEAVY VEHICLE	SPO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	400,000.00	400,000.00	0.00	PPMP#3888
50203090	PURCHASE OF FUEL	SPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,730,000.00	4,730,000.00	0.00	PPMP#3879
50213060	PAYMENT AND PURCHASE OF SPAREPARTS AND RPAIRS OF LIGHT AND HEAVY VEHICLES (EMERGENCY PURCHASE)	SPO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	600,000.00	600,000.00	0.00	PPMP#3887
10706010	1031 - 10706010 - Motor Vehicles - Flexi truck	PAO	NO	Competitive Bidding	4/3/2024	4/15/2024	4/19/2024	4/20/2024	General Fund-	1,300,000.00	0.00	1,300,000.00	PPMP#5139

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Purchase of Airconditioning units (10705020)	PAO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	Continuing Fund-Continuing Appropriation	120,000.00	0.00	120,000.00	PPMP#5164
50299030	50299030-Representation Expense-Housing and Homesite Division - PROGRESS BILLING	PAO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	350,000.00	350,000.00	0.00	Program PPMP#4265
50205030	Subscribe Internet Subscription (Internet Subscription Expenses)	PAO	NO	Direct Contracting	N/A	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	440,000.00	440,000.00	0.00	Program PPMP#5321
50203990	PURCHASE OF OFFICE SUPPLIES (1031-50203990)	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	PPMP#5366
50203010	Office Supplies - 50203010	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	PPMP#5376
50203010	PURCHASE OF OFFICE SUPPLIES (1031-50203010)	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	PPMP#5349
50203990	Other Supplies and Materials - 50203990	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#5385
50203990	MOOE-Office supplies Expenses 50203010	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#4630
50203010	MOOE REG. 1031-50203010 OFFICE SUPPLIES EXPENSES (PAO-ADMIN)	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	PPMP#3900
50203990	MOOE-Other Supplies & Material Expenses - 50203990	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	PPMP#4633
50213050	1031-50213050 (Repairs and Maintenance-Machinery & Equipment (PAO-ADMIN)	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	PPMP#4443
50203010	Purchase of Office Supplies for Tourism Activities	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5393
50203010	Purchase of Office supplies for office use (Office Supplies Expenses)	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5295
50203010	1031-50203010 (OFFICE SUPPLIES EXPENSES -PESD TECHNICAL SKILLS PROGRAM	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4603
50206020	Purchase of Items for TOKENS (Prizes)	PAO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	22,000.00	22,000.00	0.00	Program PPMP#5338
50203010	Office Supplies Expenses - 50203010	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General	50,000.00	50,000.00	0.00	Program PPMP#5355

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund-Annual Budget													
50203010	PAO-Investment Division - Office Supplies Expenses	PAO	NO	Shopping B	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5339
50203010	1031-50203010 OFFICE SUPPLIES EXPENSES (ExeCom)	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#4452
50203990	1031-50203990 (OTHER SUPPLIES & MATERIALS EXPENSES) PESD TECHNICAL SKILLS PROGRAM)	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	60,000.00	60,000.00	0.00	Program PPMP#4612
50203010	50203010-Office Supplies Expense-Housing and Homesite Division	PAO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	35,000.00	35,000.00	0.00	Program PPMP#4268
50204010	1031-50204010 (Water Expenses) PAO-ADMIN	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	25,000.00	25,000.00	0.00	PPMP#4436
50203990	MOOE REG.1031-50203990 Other Supplies (PAO-ADMIN)	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	PPMP#3892
50299020	Printing and Publication Expenses - 50299020	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	PPMP#5391
50203990	MOOE - 20299020 Printing & Publication Expenses	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#4634
50299030	Representation Expenses - 50299030	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	PPMP#5398
50203010	Purchase of Office Supplies	PAO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#4412
50299070	1031-50299070 Subscription Expenses (PAO-ADMIN)	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	PPMP#4444
50299030	REPRESENTATION (1031-50299030)	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#5370
50204010	Purchase of Drinking Water	PAO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	PPMP#4421
50299030	Representation	PAO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	PPMP#4427
50203010	Purchase of Office Supplies (MOOE-Office Supplies)	PAO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	PPMP#5377

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G'WORKS Folders (Promo collateral folder)													
50203990	Purchase of 1 unit Computer Desktop with Accesories (MOOE-Other Supplies Expenses)	PAO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	PPMP#5389
50299030	REPRESENTATION EXPENSES (1031-50299030)	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#5371
50203990	Purchase of Other Supplies & Material	PAO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#4417
10705030	PURCHASE OF ICT EQUIPMENT COMPUTER DESKTOP (1031-10705030)	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	General Fund-Continuing Allotment	72,112.00	0.00	72,112.00	PPMP#5666
10705030	Purchase of Furniture & Fixtures	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	General Fund-Continuing Allotment	201,000.00	0.00	201,000.00	PPMP#5489
10707010	Purchase of Furniture & Fixture's (Capital Outlay 1031-10707010)	PAO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	General Fund-Continuing Allotment	64,400.00	0.00	64,400.00	PPMP#5742
50299030	Representation Expenses - 50299030	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5369
50299030	Purchase of Meals and Snacks (Representation) for Tourism Activities	PAO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	350,000.00	350,000.00	0.00	Program PPMP#5342
50204010	PAO-Investment Division - Water Expenses	PAO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	3,000.00	3,000.00	0.00	Program PPMP#5335
50299030	1031-50299030 (REPRESENTATION EXPENSES - PESD TECHNICAL SKILLS PROGRAM	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	400,000.00	400,000.00	0.00	Program PPMP#4600
50299020	Purchase of Printing and Publication for Tourism Promotional Activities	PAO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5352
50203990	Other Supplies & Materials Expenses	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5351
50299020	Purchase of Printing and Publication (ICDP - Printing and Publication Expenses)	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	400,000.00	400,000.00	0.00	Program PPMP#5254
50203990	1031-50203990 (OTHER SUPPLIES AND MATERIAL EXPENSES (ExeCom)	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#4457
50203990	50203990-Other Supplies and Materials Expense-Housing and Homesite Division	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4282

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	PAO-Investment Division - Representation Expenses	PAO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#5363
50299030	Purchase of Food and Catering (Representation Expenses)	PAO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5325
50204010	Purchase of Water for Tourism Activities	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5333
50299020	PAO-Investment Division - Printing and Publication Expenses	PAO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	106,500.00	106,500.00	0.00	Program PPMP#5373
50203990	PAO-Investment Division - Other Supplies and Materials Expenses	PAO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	60,000.00	60,000.00	0.00	Program PPMP#5356
50299020	50299020 - Printing & Publication Expense - Housing & Homesite Division	PAO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	25,000.00	25,000.00	0.00	Program PPMP#5336
50299020	1031-50299020 PRINTING AND PUBLICATION EXPENSES (ExeCom)	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#4450
50203990	Purchase of Janitorial supplies (Other Supplies Expenses)	PAO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5315
50203990	Purchase of Others Supplies and Materials for Tourism Activities	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5384
50203010	1031-50203010 Office Supplies	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4619
50202010	Training Expenses - 50202010	PAO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5329
50299030	PURCHASE OF MEALS & SNACKS FOR REGULAR TRAINING S & MEETING	PHRMDO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#4206
50299030	PURCHASE OF MEALS & SNACKS FOR CONTINUOUS QUALITY IMPROVEMENT PROGRAM	PHRMDO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#4261
50202010	PURCHASE OF MEALS & SNACKS FOR REGULAR TRAINING & MEETING FOR HUMAN RESOURCE MANAGEMENT & DEVELOPMENT PROGRAM	PHRMDO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	872,500.00	872,500.00	0.00	Program PPMP#4264
50299030	PURCHASE OF MEALS & SNACKS FOR EMPLOYEE AWARDS & INCENTIVES TRAINING & MEETINGS	PHRMDO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#4238
50299030	PURCHASE OF MEALS & SNACKS FOR REGULAR TRAININGS & MEETINGS FOR	PHRMDO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	80,000.00	80,000.00	0.00	Program PPMP#4241

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCCUPATIONAL HEALTH & SAFETY (OSH)													
50205020	PAYMENT FOR TELEPHONE EXPENSES - MOBILE FOR PG HEAD, PG ASST., DIVISION & LIASON	PHRMDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	78,000.00	78,000.00	0.00	PPMP#4222
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES AND MATERIALS	PHRMDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	137,500.00	137,500.00	0.00	PPMP#4224
50204010	PURCHASE OF DRINKING WATER	PHRMDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	21,600.00	21,600.00	0.00	PPMP#4186
50203010	PURCHASE OF OFFICE SUPPLIES	PHRMDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	350,000.00	350,000.00	0.00	PPMP#4214
50203010	PURCHASE OF OFFICE SUPPLIES FOR OCCUPATIONAL HEALTH & SAFETY (OSH)	PHRMDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#4242
50203990	PURCHASE OF OTHER SUPPLIES & MATERIALS FOR HUMAN RESOURCE MANAGEMENT & DEVELOPMENT PROGRAM	PHRMDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4266
50203990	PURCHASE OF OTHER SUPPLIES & MATERIALS FOR OCCUPATIONAL HEALTH & SAFETY (OSH)	PHRMDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,500.00	2,500.00	0.00	Program PPMP#4243
50203990	PURCHASE OF OTHER SUPPLIES & MATERIALS FOR CONTINUOUS QUALITY IMPROVEMENT PROGRAM	PHRMDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	15,000.00	15,000.00	0.00	Program PPMP#4263
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES & MATERIALS FOR EMPLOYEE AWARDS & INCENTIVES PROGRAM	PHRMDO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	170,000.00	170,000.00	0.00	Program PPMP#4239
50203090	PURCHASE OF FUEL	PHRMDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	406,560.00	406,560.00	0.00	PPMP#4200
50299020	PAYMENTS FOR PHOTOCOPY OF DOCUMENTS	PHRMDO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	PPMP#4187
10701010	Purchase of Soil Investigation Test for various projects provincewide	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Allotment	600,000.00	0.00	600,000.00	PPMP#5596
50203010	For the purchase of various office supplies for PPDO consumption.	PPDO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	165,000.00	165,000.00	0.00	PPMP#4012
50203990	For the purchase of printer and other janitorial services for PPDO consumption.	PPDO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual	40,000.00	40,000.00	0.00	PPMP#4019

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Budget													
50203010	Purchase of various office supplies relative to special project support activities.	PPDO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#4046
50203010	For the purchase of various office supplies relative to Maintenance and Operation of HPNAS activities	PPDO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4509
50203010	For the purchase of various office supplies relative to Data-Based and Participatory Dev't. Program activities.	PPDO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#4512
50204010	For the purchase of drinking water for PPDO consumption.	PPDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	PPMP#4010
50299020	For printing and binding, tarpaulin and photocopy of various documents of PPDO activities.	PPDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#4023
50213050	For the replacement of printer head for GIS Maps use.	PPDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	PPMP#5473
50299020	For printing and bookbinding relative to Maintenance and Operation of HPNAS activities.	PPDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4508
50299030	For the purchase of meals and snacks relative to Maintenance and Operation of Special Bodies activities.	PPDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5255
50299030	For meals and snacks for various Maintenance and Operation of HPNA related activities.	PPDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4027
50299020	For printing and bookbinding with cover relative to Data-Based and Participatory Development Program activities	PPDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#4928
50299020	For printing and binding and photocopying of documents for special project support fund activities.	PPDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4038
50299030	Purchase of meals and snacks with accommodation of various special project support fund activities	PPDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#4043
50299030	Meals and Snacks to various Data-Based and Participatory Development Program related activities.	PPDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4025
50202010	For Meals and Snacks with Accommodation relative to Data-Base and Participatory Development Program Activities	PPDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4851
50207020	For soil investigation test relative to Special	PPDO	NO	NP-53.9 - Small	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual	500,000.00	500,000.00	0.00	Program PPMP#4048

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project Support activities			Value Procurement				Budget						
50213040	Purchase of Construction & Electrical Materials	PGSO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,700,000.00	2,700,000.00	0.00	PPMP#4485
50213060	Purchase of Spareparts for Light Vehicles (Maintenance)	PGSO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	7,280,000.00	7,280,000.00	0.00	PPMP#4463
50213050	Purchase of Spareparts for Other Machineries and Heavy Equipment (Maintenance)	PGSO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,149,264.00	1,149,264.00	0.00	PPMP#4432
50213050	Purchase of Spareparts for Photocopier Machine.	PGSO	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#4445
50203010	Purchase of Office Supplies	PGSO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#4486
50299050	Payment for Table & Chairs Rental	PGSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#4484
50203990	Purchase of Various Other Supplies and Materials	PGSO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	600,000.00	600,000.00	0.00	PPMP#4491
50213050	Purchase of Spareparts for Airconditioning Units	PGSO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	935,000.00	935,000.00	0.00	PPMP#4455
50213050	Purchase of Fire Extinguisher	PGSO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	345,000.00	345,000.00	0.00	PPMP#4449
50213020	Purchase of Land Improvements & Maintenance Supplies	PGSO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	320,000.00	320,000.00	0.00	PPMP#4498
50204010	Purchase of Clean Drinking Water	PGSO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	PPMP#4173
50299030	Purchase of Meals & Snacks	PGSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	PPMP#4481
50213050	Purchase of Spareparts for Grasscutter	PGSO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	51,000.00	51,000.00	0.00	PPMP#4451
50213050	Payment for Monthly Preventive Maintenance (Elevator)	PGSO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	102,000.00	102,000.00	0.00	PPMP#4447
50299020	Payment for Printing and Publication	PGSO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#5375
50299030	Payment for Meals & Snacks	PGSO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#5600

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Payment for Vulcanization & Change of Tires	PGSO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#4470
50213050	Payment for Labor & Materials for Other Machineries and Heavy Equipment	PGSO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	800,000.00	800,000.00	0.00	PPMP#4459
50213060	Purchase of Spareparts for Light Vehicles	PGSO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,220,000.00	4,220,000.00	0.00	PPMP#4477
50213060	Payment for Labor & Materials For Light Vehicles	PGSO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	500,000.00	500,000.00	0.00	PPMP#4467
50203010	PURCHASE OF OFFICE SUPPLIES (TONER FOR MP 2555SP GESTETNER)	PBO	NO	Direct Contracting	N/A	N/A	7/20/2024	7/21/2024	*General Fund-Annual Budget	12,046.00	12,046.00	0.00	PPMP#3990
50203010	PURCHASE OF OFFICE SUPPLIES - REGULAR MOOE	PBO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	72,554.00	72,554.00	0.00	PPMP#3931
50203010	PURCHASE OF OFFICE SUPPLIES - MAINTENANCE AND OPERATION OF LFC	PBO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#3965
50213050	PAYMENT FOR REPAIRS AND MAINTENANCE-MACHINERY AND EQUIPMENT	PBO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	15,000.00	15,000.00	0.00	PPMP#3929
50299020	PAYMENT FOR PRINTING & PUBLICATION EXPENSES	PBO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	PPMP#3928
50203990	PURCHASE OF OTHER SUPPLIES & MATERIALS - REGULAR MOOE	PBO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	PPMP#3993
50204010	PAYMENT OF WATER EXPENSES	PBO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	PPMP#3912
50299030	PURCHASE OF MEALS & SNACKS - MAINTENANCE & OPERATION OF LSB	PBO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	55,000.00	55,000.00	0.00	Program PPMP#3970
50203090	PURCHASE OF FUEL, OIL AND LUBRICANTS EXPENSES	PBO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	332,640.00	332,640.00	0.00	PPMP#3954
50203010	purchase of office supplies (Toner Kit Black TK 7220 for Taskalfa 4012i - Philcopy)	PACCO	NO	Direct Contracting	N/A	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	36,000.00	36,000.00	0.00	PPMP#3973
50203010	purchase of office supplies	PACCO	NO	Shopping B	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	281,000.00	281,000.00	0.00	PPMP#3958
50213070	Payment for repairs and maintenance of Furniture and Fixtures	PACCO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	PPMP#3895

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	payment of advertising expenses	PACCO	NO	NP-53.9 - Small Value Procurement	7/4/2024	N/A	7/20/2024	7/21/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	PPMP#3913
50204010	purchase of drinking water (mineral water)	PACCO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	23,000.00	23,000.00	0.00	PPMP#3904
50213050	payment for repair and maintenance - Machinery and Equipment	PACCO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	111,000.00	111,000.00	0.00	PPMP#3911
50299020	payment for printing and publication expenses	PACCO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#3917
50203990	Purchase of Other Supplies and Materials Expense	PACCO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	PPMP#3922
50203090	Purchase of fuel, oil and lubricants (conso)	PACCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	332,640.00	332,640.00	0.00	PPMP#3975
50205010	Purchase of Mailing Stamps	PTO	NO	Direct Contracting	N/A	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	60,000.00	60,000.00	0.00	PPMP#4094
50203010	Purchase of Office Supplies	PTO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4159
50203020	Purchase of Accountable Forms Expenses (all types)	PTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,900,000.00	1,900,000.00	0.00	PPMP#4057
50203020	Purchase Accountable Forms-AF51 and check Books	PTO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	72,000.00	72,000.00	0.00	PPMP#4050
50299070	Payment for Subscription of E-Tracs	PTO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4182
50213050	Purchase of Computer Accessories & Equipment	PTO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#4102
50203990	Purchase of Other Supplies & Materials	PTO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	PPMP#4082
50203010	Purchase of Office Supplies & Materials Expenses	PTO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	250,000.00	250,000.00	0.00	PPMP#3998

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010	Purchase of Water	PTO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	26,000.00	26,000.00	0.00	PPMP#4091
50299030	Purchase of Meals & Snacks	PTO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	19,000.00	19,000.00	0.00	Program PPMP#4154
50203010	Purchase of Office Supplies	PTO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#4114
50299020	Purchase of Tarpaulin Printing	PTO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#4174
50203990	Purchase of Other Supplies & Materials	PTO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4167
50299030	Purchase of Meals and Snacks	PTO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4178
50299030	Purchase of Rice	PTO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	21,000.00	21,000.00	0.00	Program PPMP#4150
50203010	Purchase of Sticker, Outdoor	PTO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	120,000.00	120,000.00	0.00	Program PPMP#4116
50213040	Purchase of Construction Materials for R & M-Building & Other Structure	PTO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	61,000.00	61,000.00	0.00	Program PPMP#4146
50299010	Purchase of Publication (Local Newspaper)	PTO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4170
50203990	Purchase of Official Delivery Receipt	PTO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#4128
50203090	Purchase of Oil & Lubricants	PTO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	6,000.00	6,000.00	0.00	Program PPMP#4121
50203090	Purchase of Fuel, Oil & Lubricants	PTO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	6/19/2024	6/20/2024	*General Fund-Annual Budget	235,000.00	235,000.00	0.00	Program PPMP#4163
50203090	Purchase Fuel, Oil & Lubricants	PTO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	10/20/2024	10/21/2024	*General Fund-Annual Budget	44,000.00	44,000.00	0.00	Program PPMP#4118
50203010	Purchase of Office Supplies	PASSO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	90,000.00	90,000.00	0.00	PPMP#4158
50203010	Purchase of Office Supplies	PASSO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual	10,000.00	10,000.00	0.00	Program PPMP#5243

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Budget													
50203010	Purchase of Office Supplies	PASSO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4126
50203010	Purchase of Office Supplies	PASSO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	Program PPMP#4181
50203010	Purchase of Office Supplies	PASSO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#4107
50203010	Purchase of Duplicating Products	PASSO	NO	Direct Contracting	N/A	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	PPMP#4135
50205030	Payment of Internet Subscription	PASSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	PPMP#4155
50203990	Purchase of Janitorial Supplies	PASSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#4168
50204010	Purchase of drinking water	PASSO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	24,500.00	24,500.00	0.00	PPMP#5292
50205020	Payment for communication expense	PASSO	NO	NP-53.9 - Small Value Procurement					*General Fund-Annual Budget	66,000.00	66,000.00	0.00	PPMP#5629
50213050	Payment for Repairs & Maintenance (Office & T equipment)	PASSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	PPMP#4148
50205020	Purchase/payment of internet/telephone	PASSO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	34,000.00	34,000.00	0.00	PPMP#5301
50203990	Purchase of various other supplies and materials	PASSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#5628
50213070	Payment for Repairs and Maintenance (Furniture & Fixtures)	PASSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	PPMP#4133
50299020	Payment for printing & publication	PASSO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#4151
50203090	Purchase of oil and lubricants	PASSO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	879,120.00	879,120.00	0.00	PPMP#4141
50203990	Purchase of janitorial supplies	PASSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	2,000.00	2,000.00	0.00	Program PPMP#5259
50299020	Payment for Advertising - Publication	PASSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#4129

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Purchase of meals and snacks for the use of real Property Tax Administration and Development Project	PASSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4130
50203990	Purchase of Janitorial Supplies	PASSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#4205
50299020	Payment for printing & publication	PASSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	15,000.00	15,000.00	0.00	Program PPMP#4103
50203990	Purchase of Janitorial Supplies	PASSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	15,000.00	15,000.00	0.00	Program PPMP#4119
50299030	Purchase of meals and snacks for the use of Operation Handog Titulo Program	PASSO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4093
50211020	1111-200-50211020(Purchase of Office Supplies)	COA	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	17,318.00	17,318.00	0.00	PPMP#5537
50211020	1111-50211020(Purchase of Maintenance of Light Vehicle)	COA	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	167,817.00	167,817.00	0.00	PPMP#5543
50211020	1111-20050211020(Purchase of Computer Supplies)	COA	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	7,812.00	7,812.00	0.00	PPMP#5533
50211020	1111-200-50211020(Purchase of Motorcycle Maintenance)	COA	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,510.00	4,510.00	0.00	PPMP#5546
50211020	1111-50211020(Purchase of Drinking Water)	COA	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,100.00	4,100.00	0.00	PPMP#5542
50211020	1111-200-50211020 (Purchase of Janitorial Supplies/Housekeeping)	COA	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	29,538.00	29,538.00	0.00	PPMP#5534
50211020	1111-200-50211020 Purchase of Fuel (Diesel & Gasoline)	COA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	450,000.00	450,000.00	0.00	PPMP#5548
50211020	1111-200-50211020 Purchase and Payment of Spare Parts for Repair and maintenance of Light Vehicle.	COA	NO	Shopping A	N/A	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	80,000.00	80,000.00	0.00	PPMP#5598
10705030	Purchase of ICT Equipment and Software	PICTO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund- Continuing Allotment	387,944.00	0.00	387,944.00	PPMP#5354
10901020	Purchase of Computer Software (MySql)	PICTO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	General Fund- Continuing Allotment	330,000.00	0.00	330,000.00	PPMP#5357

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Purchase of ICT Equipment for the Provincial Information and Communication Technology Office	PICTO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Appropriation	5,000,000.00	0.00	5,000,000.00	Project PPMP#5149
10705030	Purchase of ICT Equipment for the Provincial Accountant's Office	PICTO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	General Fund-Continuing Appropriation	350,000.00	0.00	350,000.00	Project PPMP#5147
10705030	Purchase of ICT Equipment for the Provincial Treasurer's Office	PICTO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Appropriation	150,000.00	0.00	150,000.00	Project PPMP#5145
10705030	Purchase of ICT Equipment for the Provincial Engineers' Office	PICTO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Appropriation	870,000.00	0.00	870,000.00	Project PPMP#5150
10705030	Purchase of ICT Equipment for PHO Screening Drug Testing Laboratory	PICTO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Appropriation	86,900.00	0.00	86,900.00	Project PPMP#5148
10705030	Purchase of ICT Equipment for Bids and Awards Committee	PICTO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Appropriation	1,000,000.00	0.00	1,000,000.00	Project PPMP#5146
10705030	Purchase of ICT Equipment for the PAO Investment Division	PICTO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Appropriation	100,000.00	0.00	100,000.00	Project PPMP#5144
50205030	Payment for Internet Subscription and Services	PICTO	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,461,500.00	4,461,500.00	0.00	PPMP#3950
50213050	Purchase of Materials/Spareparts for Repair and Maintenance-Machinery and Equipment	PICTO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	330,000.00	330,000.00	0.00	PPMP#3957
50203010	Purchase of Office supplies	PICTO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#3968
50203990	Purchase of Office chairs	PICTO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	PPMP#4000
50299030	Purchase of Meals and Refreshments	PICTO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	PPMP#3966
10705020	Purchase of 1 unit of Window Type Air condition	PICTO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	General Fund-Continuing Allotment	30,000.00	0.00	30,000.00	PPMP#5359
50204010	Purchase of Drinking water	PICTO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#3921

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Purchase of computer AVR	PICTO	NO	Shopping A	N/A	N/A	2/18/2024	2/19/2024	General Fund-Continuing Allotment	1,000.00	0.00	1,000.00	PPMP#5360
50205030	Payment of Internet Subscription Expenses	PLO	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	36,000.00	36,000.00	0.00	PPMP#4425
50203010	PURCHASE OF OFFICE SUPPLIES	PLO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	80,000.00	80,000.00	0.00	PPMP#4197
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES AND MATERIALS	PLO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#4403
50205010	PAYMENT FOR POSTAGE AND COURIER SERVICES	PLO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	PPMP#4184
50204010	PURCHASE OF DRINKING WATER	PLO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	3,040.00	3,040.00	0.00	PPMP#4132
50213050	PAYMENT FOR REPAIR AND MAINTENANCE -MACHINERY AND EQUIPMENT- MOOE-REGULAR	PLO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#4140
50203090	PURCHASE OF GASOLINE FUEL	PLO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	332,640.00	332,640.00	0.00	PPMP#4424
10703990	Payment for the Installation of Streetlights, Poblacion, Monkayo	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Allotment	2,000,000.00	0.00	2,000,000.00	Project PPMP#5551
10704020	Payment for the Construction of School Stage, Banlag Elementary School, Monkayo	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Allotment	1,160,000.00	0.00	1,160,000.00	Project PPMP#5297
10704990	Payment for the Improvement of Davao de Oro Bahay Pangarap Facility, Brgy. Cabidanan, Nabunturan	PEO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Allotment	1,700,000.00	0.00	1,700,000.00	Project PPMP#5401
10704990	Payment for the Construction of Davao de Oro Farm Entrance and Pasalubong Center	PEO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Appropriation	6,540,000.00	0.00	6,540,000.00	Project PPMP#5300
10704990	Payment for the Improvement of De Oro Bahay Pangarap Facility, Brgy. Cabidanan, Nabunturan	PEO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Appropriation	1,050,000.00	0.00	1,050,000.00	Project PPMP#5734
10704030	Payment for the Construction of Temporary and Monitoring Facility (TTFM) at DDOPH, Brgy. Kingking, Pantukan	PEO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing	3,800,000.00	0.00	3,800,000.00	Project PPMP#5317

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Allotment													
10703990	Payment for the Installation of Streetlights, Mapawa, Maragusan	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Allotment	3,000,000.00	0.00	3,000,000.00	Project PPMP#5547
10704020	Payment for the Construction of School Facility Building (Science Laboratory) at Pangí National High School, Maco	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Allotment	3,000,000.00	0.00	3,000,000.00	Project PPMP#5296
10704990	Payment for the Construction of Center Island with Solar Lights at Poblacion, Mawab	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Allotment	3,000,000.00	0.00	3,000,000.00	Project PPMP#5410
10704990	Payment for the Improvement of Davao de Oro Bahay Pangarap Facility, Brgy. Cabidanan, Nabunturan (Installation of Transformer & Door's Viewing Windows	PEO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Allotment	480,000.00	0.00	480,000.00	Project PPMP#5399
10704030	Payment for the Improvement of Davao de Oro Provincial Hospital, Monte Vista (Completion of Mess Hall with Comfort Room	PEO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Allotment	295,000.00	0.00	295,000.00	Project PPMP#5318
50203990	Purchase of Sports Uniform and Sports Equipment for DAVRAA Meet 2024	PGO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	*Special Education Fund-Annual Budget	930,000.00	930,000.00	0.00	Program PPMP#5582
50203990	Purchase of sports/athlete uniforms and sports equipment for DDOPAA (Provincial Meet)	PGO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*Special Education Fund-Annual Budget	760,000.00	760,000.00	0.00	Program PPMP#5574
50201010	Payment for Rentals of Vehicles for DAVRAA Meet 2024	PGO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	*Special Education Fund-Annual Budget	500,000.00	500,000.00	0.00	Program PPMP#5774
50203990	Purchase of painting materials for Brigada Eskwela SY 2024-2025	PGO	NO	Competitive Bidding	5/4/2024	5/16/2024	5/20/2024	5/21/2024	*Special Education Fund-Annual Budget	2,000,000.00	2,000,000.00	0.00	Program PPMP#5585
50299020	Payment of Printing and Binding Services for the Instruction and Special Programs	PGO	NO	Competitive Bidding	7/4/2024	7/16/2024	7/20/2024	7/21/2024	*Special Education Fund-Annual Budget	336,000.00	336,000.00	0.00	Program PPMP#5587
50203990	Purchase of Furniture and Fixtures for the selected Schools in Davao de Oro	PGO	NO	Competitive Bidding	6/3/2024	6/15/2024	6/19/2024	6/20/2024	*Special Education Fund-Annual Budget	1,672,000.00	1,672,000.00	0.00	Program PPMP#5593
10704020	Payment for the Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Pangí NHS, Maco,	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*Special Education Fund-Annual	3,850,000.00	0.00	3,850,000.00	Project PPMP#5209

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Davao de Oro					Budget								
10704020	Payment for the Construction of One (1) Storey-Two (2) Classrooms School Building with Toilet attached at Manurigao IS, New Bataan, Davao de Oro	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*Special Education Fund-Annual Budget	4,932,750.00	0.00	4,932,750.00	Project PPMP#5207
10703050	Payment for the Provision of Electricity for Off-grid schools at Uduan Elementary School, New Bataan	PEO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	*Special Education Fund-Annual Budget	600,000.00	0.00	600,000.00	Project PPMP#5205
10704020	Payment for the Construction of Day Care Center, Purok 10, Binaba, Napnapan, Pantukan	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	Special Education Fund-Continuing Allotment	564,615.00	0.00	564,615.00	Project PPMP#5311
10704020	Payment for the Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Biasong ES, Pantukan, Davao de Oro	PEO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*Special Education Fund-Annual Budget	4,882,750.00	0.00	4,882,750.00	Project PPMP#5208
10704020	Payment for the Construction of One (1) Storey-Two (2) Classrooms School Building with Toilet attached at Panangan ES, Maco, Davao de Oro	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*Special Education Fund-Annual Budget	4,812,500.00	0.00	4,812,500.00	Project PPMP#5206
10703050	Payment for the Provision of Electricity for Off-grid schools at Calinogan Elementary School, Monkayo	PEO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*Special Education Fund-Annual Budget	600,000.00	0.00	600,000.00	Project PPMP#5204
10704020	Payment for the Construction of Day Care Center Purok 10 Binaba, Napnapan, Pantukan	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	Special Education Fund-Continuing Allotment	681,084.94	0.00	681,084.94	Project PPMP#5314
10704020	Payment for the Completion of One (1) Unit Two (2) Classroom Building at Magcagong National High School, Brgy. Magcagong, Maragusan	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	Special Education Fund-Continuing Allotment	300,000.00	0.00	300,000.00	Project PPMP#5309
50203990	Purchase of other supplies and materials for Alternative Learning System	PGO	NO	NP-53.9 - Small Value Procurement	6/3/2024	N/A	6/19/2024	6/20/2024	*Special Education Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#5576
10402990	Purchase of Sports Uniform for SNED Fun Day	PGO	NO	NP-53.9 - Small Value Procurement	7/4/2024	N/A	7/20/2024	7/21/2024	*Special Education Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#5592
50202010	Purchase of other supplies and materials for the Instruction and Special Programs	PGO	NO	NP-53.9 - Small Value Procurement	7/4/2024	N/A	7/20/2024	7/21/2024	*Special Education Fund-Annual	164,000.00	164,000.00	0.00	Program PPMP#5588

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Budget													
50216030	Payment of Insurance for DAVRAA 2024	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*Special Education Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#5772
10704020	Payment for the Const. of Multipurpose Buildings at Parasan Integrated School, Tibagon, Pantukan (Part of 5M)	PEO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	Special Education Fund-Continuing Allotment	146,279.70	0.00	146,279.70	Project PPMP#5291
50299080	Financial Assistance - Meals Allowance for ALSlympics	PGO	NO	Shopping A	N/A	N/A	7/20/2024	7/21/2024	*Special Education Fund-Annual Budget	270,000.00	270,000.00	0.00	Program PPMP#5590
50299080	Financial Assistance - Meals Allowance for DAVRAA Meet	PGO	NO	Shopping A	N/A	N/A	3/20/2024	3/21/2024	*Special Education Fund-Annual Budget	1,500,000.00	1,500,000.00	0.00	Program PPMP#5584
50299080	Financial Assistance - Meals Allowance for Regional Press Conference	PGO	NO	Shopping A	N/A	N/A	7/20/2024	7/21/2024	*Special Education Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#5591
50299080	Financial Assistance - Meals Allowance for Regional Festival of Talents	PGO	NO	Shopping A	N/A	N/A	7/20/2024	7/21/2024	*Special Education Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#5589
50299080	Financial Assistance for Meals Allowance DDOPAA (Provincial Meet)	PGO	NO	Shopping A	N/A	N/A	2/18/2024	2/19/2024	*Special Education Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5575
20201050	Payment for the Construction of IP House (Balai Mandaya-Mansaka) at Brgy. Pagsabangan, New Bataan	PEO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	400-Other Sources	20,000,000.00	20,000,000.00	0.00	Program PPMP#5343
29999990	CONSIGNMENT OF VARIOUS DRUGS AND MEDS	DDOPH - LAAK	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	Other source-Other Sources	10,000,000.00	10,000,000.00	0.00	Program PPMP#5693
29999990	CONSIGNMENT OF VARIOUS DRUGS AND MEDS	DDOPH - MONTEVISTA	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	Other source-Other Sources	25,000,000.00	25,000,000.00	0.00	Program PPMP#5691
20401020	Payment for the Construction of Temporary Shelter at Purok 2, Brgy. Elizalde, Maco	PEO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	LDRRMF-Other Sources	1,950,000.00	1,950,000.00	0.00	Program PPMP#5780
29999990	PURCHASE OF VARIOUS OTHER SUPPLIES & MATERIALS FOR BULAWAN FESTIVAL 2024	PHRMDO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	Other source-Other Sources	2,006,070.00	2,006,070.00	0.00	Program PPMP#5671
50299080	Purchase of construction materials for IDP,s affected disaster/calamities	PDRRMO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	LDRRMF-Other Sources	1,000,000.00	1,000,000.00	0.00	Program PPMP#5568

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29999990	RENTAL FOR LIGHT, SOUNDS, MEDIOWALL & SERVICES	PHRMDO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	Other source-Other Sources	525,000.00	525,000.00	0.00	Program PPMP#5707
20201050	Payment for the Construction of IP House (Balai Na Linagsanan Tu Tribu Dibabawon) at Brgy. Awao, Monkayo	PEO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	400-Other Sources	20,000,000.00	20,000,000.00	0.00	Program PPMP#5346
29999990	CONSIGNMENT OF VARIOUS DRUGS AND MEDICINES	DDOPH - PANTUKAN	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	Other source-Other Sources	15,000,000.00	15,000,000.00	0.00	Program PPMP#5694
29999990	CONSIGNMENT OF VARIOUS DRUGS AND MEDS	DDOPH - MARAGUSAN	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	Other source-Other Sources	10,000,000.00	10,000,000.00	0.00	Program PPMP#5692
20401020	Payment for the Construction of Temporary Shelter at Brgy. Malamodao, Maco	PEO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	LDRRMF-Other Sources	3,730,000.00	3,730,000.00	0.00	Program PPMP#5781
20201050	Purchase of Plastic Molder (6 units/set) and Plastic Shredding Machine	PENRO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	Other source-Other Sources	1,280,000.00	1,280,000.00	0.00	Program PPMP#5648
50299080	Purchase of construction materials for the affected IDP's to disaster/calamities	PDRRMO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	LDRRMF-Other Sources	1,000,000.00	1,000,000.00	0.00	Program PPMP#5567
20201050	Payment for the Construction of IP House (Balai Tu Mandiba) at Brgy. Prosperidad, Montevista	PEO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	400-Other Sources	20,000,000.00	20,000,000.00	0.00	Program PPMP#5350
20201050	Purchase of Veterinary Instruments, Farm Machines & Equipments - Establishment of Swine Multiplier and Technology Demonstration Farm	PVO	NO	Competitive Bidding	5/4/2024	5/16/2024	5/20/2024	5/21/2024	Other source-Other Sources	1,300,000.00	0.00	1,300,000.00	Project PPMP#5615
20201050	Purchase of Construction Supplies - Establishment of Swine Multiplier and Technology Demonstration Farm (Construction of Swine Building)	PVO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	Other source-Other Sources	5,450,000.00	0.00	5,450,000.00	Project PPMP#5613
20201050	Purchase of Feeds, Commercial Feeds, Feed Ingredients, Veterinary Drugs & Biologics & Veterianary Vaccines - Establishment of Swine Multiplier & Technology Demonstration	PVO	NO	Competitive Bidding	7/4/2024	7/16/2024	7/20/2024	7/21/2024	Other source-Other Sources	1,000,000.00	0.00	1,000,000.00	Project PPMP#5524
20401020	Payment for the Upgrading of Powerhouse of COVID 19 Vaccine Storage Facility, Nabunturan	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	LDRRMF-Continuing Allotment	758,076.00	0.00	758,076.00	Project PPMP#5634
20201050	Purchase of Livestock Animals - Establishment of Swine Multiplier and Technology Demonstration Farm	PVO	NO	Competitive Bidding	7/4/2024	7/16/2024	7/20/2024	7/21/2024	Other source-Other Sources	1,700,000.00	0.00	1,700,000.00	Project PPMP#5614
20201050	Purchase of Construction Supplies - Establishment of Swine Multiplier and Technology Demonstration Farm (Construction Of Feed Storage	PVO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	Other source-Other Sources	550,000.00	0.00	550,000.00	Project PPMP#5612

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050	Purchase of Stainless Steel Coffee Bean Sorter for the Community Empowerment through Science and Technology Program	PAGRO	NO	Direct Contracting	N/A	N/A	2/18/2024	2/19/2024	Other source-Other Sources	320,000.00	320,000.00	0.00	Program PPMP#5712
20201050	Purchase of Tables for the Community Empowerment through Science and Technology Program	PAGRO	NO	Direct Contracting	N/A	N/A	2/18/2024	2/19/2024	Other source-Other Sources	70,000.00	70,000.00	0.00	Program PPMP#5713
20401020	Purchase for food and during the medical mission in the diferent evacuation center/areas	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/18/2024	2/19/2024	LDRRMF-Other Sources	1,000,000.00	1,000,000.00	0.00	Program PPMP#5756
20401020	Purchase of Fuel	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/18/2024	2/19/2024	LDRRMF-Other Sources	2,000,000.00	2,000,000.00	0.00	Program PPMP#5754
20401020	Purchase of Medicines and other Medical Supplies	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/18/2024	2/19/2024	LDRRMF-Other Sources	1,000,000.00	1,000,000.00	0.00	Program PPMP#5752
20401020	Purchase of Other Similar Non-Food Expense items	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/18/2024	2/19/2024	LDRRMF-Other Sources	1,300,000.00	1,300,000.00	0.00	Program PPMP#5757
20401020	Purchase of Construction Materials	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/18/2024	2/19/2024	LDRRMF-Other Sources	10,000,000.00	10,000,000.00	0.00	Program PPMP#5755
20401020	Purchase of Materials needed in the Shelter/Evacuation Center	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/18/2024	2/19/2024	LDRRMF-Other Sources	2,700,000.00	2,700,000.00	0.00	Program PPMP#5753
20401020	Purchase of food	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/18/2024	2/19/2024	LDRRMF-Other Sources	6,000,000.00	6,000,000.00	0.00	Program PPMP#5751
20201070	Purchase of Accountable Forms	PTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/9/2024	2/19/2024	20% Development Fund-Other Sources	3,637,821.58	3,637,821.58	0.00	Program PPMP#5652
29999990	RENTAL OF STAGE PLATFORM FOR BULAWAN FESTIVAL 2024	PHRMDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	Other source-Other Sources	700,000.00	700,000.00	0.00	Program PPMP#5706
20201050	Purchase of Agricultural Supplies for the Community Empowerment through Science and Technology Program	PAGRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	Other source-Other Sources	48,000.00	48,000.00	0.00	Program PPMP#5731
20201050	Purchase of Computer Supplies for the Community Empowerment through Science and Technology Program	PAGRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	Other source-Other Sources	102,000.00	102,000.00	0.00	Program PPMP#5710
20201050	Purchase of Agricultural Extension Services Enhancement - Other Supplies (20201050)	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	Other source-Other Sources	44,628.91	44,628.91	0.00	Program PPMP#5664
20201050	Purchase of Vacuum Sealer for the Community Empowerment through Science and Technology Program	PAGRO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	Other source-Other Sources	100,000.00	100,000.00	0.00	Program PPMP#5732
20201050	Purchase of Laptop for the Community	PAGRO	NO	NP-53.9 - Small	2/2/2024	N/A	2/18/2024	2/19/2024	Other source-Other	60,000.00	60,000.00	0.00	Program PPMP#5711

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Empowerment through Science and Technology Program													
				Value Procurement				Sources					
29999990	PURCHASE OF DRUGS, MEDICINES AND MEDICAL SUPPLIES	PHRMDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	Other source-Other Sources	34,500.00	34,500.00	0.00	Program PPMP#5688
29999990	PURCHASE OF OFFICE SUPPLIES	PHRMDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	Other source-Other Sources	17,930.00	17,930.00	0.00	Program PPMP#5669
20201050	Purchase of Poultry Equipment - Establishment of Multiplier Farm (Mobile Dressing Facility)	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	Other source-Other Sources	94,000.00	0.00	94,000.00	Project PPMP#5618
10705110	PURCHASE OF REFRIGERATED CENTRIFUGE	PHO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	4,088,000.00	0.00	4,088,000.00	PPMP#5171
10705110	PURCHASE OF SEROLOGICAL CENTRIFUGE	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	570,000.00	0.00	570,000.00	PPMP#5169
10705110	PURCHASE OF WATER DISTILLER	PHO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	300,000.00	0.00	300,000.00	PPMP#5178
10705110	PURCHASE OF BACTERIAL COLONY COUNTER DARK FIELD	PHO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	150,000.00	0.00	150,000.00	PPMP#5176
10705110	PURCHASE OF VERTICAL STREAM STERILIZER	PHO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	502,600.00	0.00	502,600.00	PPMP#5174
10705110	PURCHASE OF HEMATOLOGY ANALYZER	PHO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	120,000.00	0.00	120,000.00	PPMP#5172
10705110	PURCHASE OF CLINICAL CENTRIFUGE FOR BLOOD CENTER	PHO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	300,000.00	0.00	300,000.00	PPMP#5170
10705110	PURCHASE OF AGGLUTINATION VIEWER FOR BLOOD PROG	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	50,000.00	0.00	50,000.00	PPMP#5168
10705110	PURCHASE OF AUTOCLAVE	PHO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	500,000.00	0.00	500,000.00	PPMP#5179
10705110	PURCHASE OF HOT PLATE WITH MAGNETIC STIRRER	PHO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing	74,400.00	0.00	74,400.00	PPMP#5177

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Appropriation													
10705110	PURCHASE OF ANALYTICAL BALANACE	PHO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	180,000.00	0.00	180,000.00	PPMP#5175
10705110	PURCHASE OF NEEDLE DESTROYER	PHO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	71,000.00	0.00	71,000.00	PPMP#5173
50299030	PURCHASE OF MEALS AND SNACKS	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	130,100.00	130,100.00	0.00	Program PPMP#4514
50299030	PURCHASE OF REPRESENTATION	PHO	NO	Competitive Bidding	4/3/2024	4/15/2024	4/19/2024	4/20/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4536
10705110	PURCHASE OF MEDICAL SUPPLIES FOR Blood and Public Health Laboratory	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Allotment	827,000.00	827,000.00	0.00	Program PPMP#5670
10705030	PURCHASE ON COMPUTER SERVER	PHO	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	General Fund-Continuing Allotment	517,312.00	0.00	517,312.00	PPMP#5448
50203010	PURCHASE ON MOOE OFFICE SUPPLIES	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#4474
50203010	PURCHASE OF OFFICE SUPPLY NUTRITION	PHO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	Program PPMP#4544
50203010	PURCHASE OF OFFICE SUPPLIES	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#4568
50203010	PURCHASE OF OFFICE SUPPLIES	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#4533
50203010	PURCHASE OF OFFICE SUPPLIES	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	28,000.00	28,000.00	0.00	Program PPMP#4553
50203010	PURCHASE OF OFFICE SUPPLIES	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	15,520.00	15,520.00	0.00	Program PPMP#4515
50203010	PURCHASE OF OFFICE SUPPLIES	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4548
50203010	PURCHASE OF OFFICE SUPPLIES POPULATION	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	79,960.00	79,960.00	0.00	Program PPMP#4537
50203010	PURCHASE OF OFFICE SUPPLY	PHO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual	20,000.00	20,000.00	0.00	Program PPMP#4565

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Budget													
50203010	PURCHASE OF OFFICE SUPPLIES	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4521
50204010	PURCHASE ON WATER	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	PPMP#4468
50213040	PURCHASE OF BUILDING REPAIR	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#5602
50299020	PURCHASE OF PRINTING AND PUBLICATION	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	PPMP#5479
50213050	PURCHASE OF REPAIR AND MAINTENANCE MACHINAERY AND EQUIPMENT	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	PPMP#4471
50203990	Purchase on Other Supplies MOOE	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	PPMP#4538
50299030	PURCHASE ON MEALS AND SNACKS NUTRITION	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	700,000.00	700,000.00	0.00	Program PPMP#4542
50203080	PURCHASE OF MEDICAL SUPPLIES	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	25,000.00	25,000.00	0.00	Program PPMP#4546
50299020	PURCHASE OF PRINTING	PHO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4567
10705030	PURCHASE ON IT EQUIPMENT	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	General Fund-Continuing Allotment	18,600.00	18,600.00	0.00	Program PPMP#5606
50203070	PURCHASE OF DRUGS AND MEDS	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#4569
50299020	PURCHASE OF PRINTING AND BINDING	PHO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#4524
50203070	PURCHASE OF DRUGS AND MEDS	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#4552
50203990	PURCHASE ON OTHER SUPP. POPULATION	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	15,490.00	15,490.00	0.00	Program PPMP#4539
50203990	PURCHASE OF OTHER SUPPLY	PHO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	6,732.50	6,732.50	0.00	Program PPMP#4566
50202010	PURCHASE ON MEALS FAMILY HEALTH	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual	20,000.00	20,000.00	0.00	Program PPMP#4563

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Budget													
50203070	PURCHASE OF DRUGS AND MEDS NUTRITION	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	800,000.00	800,000.00	0.00	Program PPMP#4541
50203990	PURCHASE OF OTHER SUPPLIES	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4535
50203990	PURCHASE OF OTHER SUPPLIES	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	16,900.00	16,900.00	0.00	Program PPMP#4547
50203990	PURCHASE OF OTHER SUPPLIES HX GOV	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#4513
50299030	PURCHASE OF MEALS AND SNACKS	PHO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	Program PPMP#4564
50202010	PURCHASE ON MEALS AND SNACK NUTRITION	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#4543
50203080	PURCHASE OF MEDICAL SUPPLY	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4570
50299030	PURCHASE OF MEALS AND SNACKS	PHO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	55,000.00	55,000.00	0.00	Program PPMP#4550
50203080	PURCHASE OF MEDICAL SUPPLY	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,000,000.00	1,000,000.00	0.00	Program PPMP#4554
50299030	PURCHASE ON MEALS AND SNACKS POPULATION	PHO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	60,000.00	60,000.00	0.00	Program PPMP#4540
50203080	PURCHASE OF MEDICAL SUPPLIES	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#4534
50299020	PURCHASE OF PRINTING	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#4573
50299030	PURCHASE OF MEALS AND SNACKS	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#4518
50299020	PURCHASE ON PRINTING BLOOD	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,500.00	1,500.00	0.00	Program PPMP#4556
10705030	PURCHASE ON IT EQUIPMENT	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	General Fund-Continuing Allotment	45,500.00	45,500.00	0.00	Program PPMP#5605
50203070	PURCHASE OF DRUGS AND MEDS	PHO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual	250,000.00	250,000.00	0.00	Program PPMP#4557

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Budget													
50203990	PURCHASE OF OTHER SUPP. NUTRITION	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	862,500.00	862,500.00	0.00	Program PPMP#4545
50203990	PURCHASE OF OTHER SUPPLIES	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#4572
50203070	PURCHASE OF DRUGS AND MEDS	PHO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	192,000.00	192,000.00	0.00	Program PPMP#4549
50203990	PURCHASE OF OTHER SUPPLIES BLOOD	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4555
50203990	PURCHASE OF OTHER SUPPLIES	PHO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#4522
50299030	PURCHASE FOR MEALS AND SNACKS	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4571
50299030	PURCHASE OF MEALS AND SNACKS	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4551
50203080	PURCHASE OF MEDICAL AND LAB SUPPLY	PHO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	3,000.00	3,000.00	0.00	Program PPMP#4562
50213060	PURCHASE OF TIRES (MOTORCYCLE)	PEEMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,400.00	4,400.00	0.00	PPMP#4276
50203990	PURCHASE OF VARIOUS JANITORIAL AND HOUSEKEEPING SUPPLIES	PEEMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	PPMP#4260
50203010	PURCHASE OF VARIOUS OFFICE SUPPLIES	PEEMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	PPMP#4161
50205020	PURCHASE OF DUPLO PRODUCTS	PEEMO	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	7,973.00	7,973.00	0.00	PPMP#5324
50213050	PAYMENT FOR REPAIR & MAINT. OFFICE EQUIPMENT JOB ORDER	PEEMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#4274
50213060	PURCHASE OF VARIOUS SPAREPARTS FOR LIGHT VEHICLES	PEEMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	12,750.00	12,750.00	0.00	PPMP#4283
50204010	PURCHASE OF MINERAL WATER(CONTAINERS)	PEEMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	PPMP#4272
50203090	PURCHASE OF OIL AND LUBRICANTS	PEEMO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	1,400.00	1,400.00	0.00	PPMP#4255

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	PAYMENT FOR PRINTING AND PUBLICATION	PEEMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	PPMP#4318
50213060	PURCHASE OF BATTERY FOR LIGHT VEHICLE	PEEMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	9,600.00	9,600.00	0.00	PPMP#4279
50213060	PAYMENT FOR LABOR & MATERIALS FOR LIGHT VEHICLES	PEEMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	22,500.00	22,500.00	0.00	PPMP#4311
50203090	Purchase of Fuel	PEEMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	398,600.00	398,600.00	0.00	PPMP#4259
50213060	PURCHASE OF SPAREPARTS FOR LIGHT VEHICLE(EMERGENCY PURCHASE)	PEEMO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	25,750.00	25,750.00	0.00	PPMP#4306
50203010	PURCHASE OF OFFICE SUPPLIES	DDOPH - MONTEVISTA	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,000,000.00	1,000,000.00	0.00	PPMP#3964
50203990	PURCHASE OF JANITORIAL SUPPLIES	DDOPH - MONTEVISTA	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,684,000.00	1,684,000.00	0.00	PPMP#4033
50213050	PAYMENT FOR REPAIRS AND MAINTENANCE-HOSPITAL EQUIPMENT (JOB ORDER)	DDOPH - MONTEVISTA	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,000,000.00	1,000,000.00	0.00	PPMP#4056
50213060	PURCHASE OF TIRES	DDOPH - MONTEVISTA	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	250,000.00	250,000.00	0.00	PPMP#5526
50203050	PURCHASE OF FOOD SUPPLIES (DRY GOODS)	DDOPH - MONTEVISTA	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,556,394.00	1,556,394.00	0.00	PPMP#3967
50203070	PURCHASE OF DRUGS AND MEDICINES	DDOPH - MONTEVISTA	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	3,000,000.00	3,000,000.00	0.00	PPMP#3979
50203080	PURCHASE OF VARIOUS MEDICAL, DENTAL AND LABORATORY SUPPLIES (NON TIE-UP)	DDOPH - MONTEVISTA	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,452,599.00	5,452,599.00	0.00	PPMP#4084
10705110	PURCHASE MEDICAL EQUIPMENT-ECG MACHINE	DDOPH - MONTEVISTA	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	330,000.00	0.00	330,000.00	PPMP#5138
10705110	PURCHASED MEDICAL EQUIPMENT (PHOTOTHERAPY LIGHT)	DDOPH - MONTEVISTA	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	150,000.00	0.00	150,000.00	PPMP#5153
50203080	PURCHASE OF LABORATORY SUPPLIES (PER TEST BLOOD CHEM, HBA1C, TROP-I, ELECTROLYTES)	DDOPH - MONTEVISTA	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,144,400.00	2,144,400.00	0.00	PPMP#4127

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	PURCHASE OF MEDICAL OXYGEN	DDOPH - MONTEVISTA	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,518,000.00	4,518,000.00	0.00	PPMP#4120
50203080	PURCHASE OF LABORATORY SUPPLIES Hematology Analyzer (Complete Blood Count)	DDOPH - MONTEVISTA	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,435,000.00	2,435,000.00	0.00	PPMP#5328
50203080	PURCHASE OF NEWBORN SCREENING TEST KITS	DDOPH - MONTEVISTA	NO	Direct Contracting	N/A	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	4,725,000.00	4,725,000.00	0.00	PPMP#4124
50203020	PURCHASE OF ACCOUNTABLE FORMS	DDOPH - MONTEVISTA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#3976
50299020	PURCHASE PRINTING AND PUBLICATION SUPPLIES	DDOPH - MONTEVISTA	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	PPMP#4060
50213060	PURCHASE OF BATTERY (HEAVY AND LIGHT VEHICLE)	DDOPH - MONTEVISTA	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#5525
50213060	PURCHASE OF VARIOUS SPAREPARTS(LIGHT VEHICLE)	DDOPH - MONTEVISTA	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	250,000.00	250,000.00	0.00	PPMP#4058
50203090	PURCHASE OF OIL AND LUBRICANTS	DDOPH - MONTEVISTA	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	380,000.00	380,000.00	0.00	PPMP#3980
50213040	PURCHASE OF VARIOUS REPAIR AND MAINTENANCE-BUILDING AND OTHER STRUCTURES SUPPLIES	DDOPH - MONTEVISTA	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	500,000.00	500,000.00	0.00	PPMP#4037
50204010	PURCHASE OF MINERAL WATER	DDOPH - MONTEVISTA	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#4034
50203010	PURCHASE OF VARIOUS OFFICE SUPPLIES (MOLECULAR)	DDOPH - MONTEVISTA	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#4199
50203090	PURCHASE OF FUEL (DIESOLINE AND GASOLINE)	DDOPH - MONTEVISTA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,820,000.00	2,820,000.00	0.00	PPMP#4139
50213060	PURCHASE OF SPARE PARTS FOR LIGHT VEHICLES (EMERGENCY PURCHASE)	DDOPH - MONTEVISTA	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	225,000.00	225,000.00	0.00	PPMP#5577
50203050	PURCHASE OF VARIOUS DIETARY FOOD SUPPLIES (WET MARKET)	DDOPH - MONTEVISTA	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,422,301.18	5,422,301.18	0.00	PPMP#4081
50203070	PURCHASE OF VARIOUS DRUGS AND MEDICINES -CASH ADVANCE	DDOPH - MONTEVISTA	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,000,000.00	2,000,000.00	0.00	PPMP#4077
50203990	PURCHASE OF COOKING GAS	DDOPH - MONTEVISTA	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	270,000.00	270,000.00	0.00	PPMP#4029

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	PURCHASE OF VARIOUS MEDICAL, DENTAL AND LABORATORY SUPPLIES (CASH ADVANCE)	DDOPH - MONTEVISTA	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,898,061.00	4,898,061.00	0.00	PPMP#4134
50213060	PAYMENT FOR LABOR AND MATERIALS FOR LIGHT VEHICLES	DDOPH - MONTEVISTA	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	500,000.00	500,000.00	0.00	PPMP#5429
50213040	PURCHASE ORF REPAIR AND MAINTENANCE-BUILDING AND OTHER STRUCTURE SUPPLIES (MOLECULAR)	DDOPH - MONTEVISTA	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4202
50203080	PURCHASE OF MEDICAL, DENTAL AND LABORATORY SUPPLIES (MOLECULAR LAB CASH ADVANCE)	DDOPH - MONTEVISTA	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4198
50213050	PAYMENT FOR REPAIRS AND MAINTENANCE- HOSPITAL MACHINERY EQUIPMENT JOB ORDER (MOLECULAR)	DDOPH - MONTEVISTA	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4203
50203990	PURCHASE OF VARIOUS JANITORIAL AND HOUSEKEEPING SUPPLIES	DDOPH - PANTUKAN	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	440,874.00	440,874.00	0.00	PPMP#4364
50203080	PURCHASE OF MEDICAL, DENTAL AND LABORATORY SUPPLIES	DDOPH - PANTUKAN	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,217,847.80	2,217,847.80	0.00	PPMP#4346
50203070	PURCHASE OF DRUGS & MEDICINES	DDOPH - PANTUKAN	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	27,995.40	27,995.40	0.00	PPMP#5218
50203050	PURCHASE OF FOOD SUPPLIES (RICE)	DDOPH - PANTUKAN	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	751,680.00	751,680.00	0.00	PPMP#5217
50203050	PURCHASE OF FOOD SUPPLIES (DRY GOODS)	DDOPH - PANTUKAN	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	148,320.00	148,320.00	0.00	PPMP#4294
50203070	PURCHASE OF FLUIDS(DEXTROSE)	DDOPH - PANTUKAN	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,071,264.00	1,071,264.00	0.00	PPMP#4298
50203010	PURCHASE OF VARIOUS OFFICE SUPPLIES	DDOPH - PANTUKAN	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	473,996.40	473,996.40	0.00	PPMP#4275
10705110	Purchase of Anesthesia Machine(Medical Equipment)	DDOPH - PANTUKAN	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund- Continuing Appropriation	2,500,000.00	0.00	2,500,000.00	PPMP#5165
10705110	Purchase of Autoclave Machine(Medical Equipment)	DDOPH - PANTUKAN	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund- Continuing Appropriation	1,800,000.00	0.00	1,800,000.00	PPMP#5167
50203010	PURCHASE OF DUPLO INK	DDOPH - PANTUKAN	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	26,003.60	26,003.60	0.00	PPMP#5215
50203080	PURCHASE OF MEDICAL AND	DDOPH - PANTUKAN	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual	7,052,885.00	7,052,885.00	0.00	PPMP#5220

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LABORATORY SUPPLIES (BLOOD CHEM, ELECTROLYTES, HEMATOLOGY REAGENT, NBS KIT, MEDICAL OXYGEN REFILL AND HEMOGLOBIN A1C)													Budget
50203020	PURCHASE OF ACCOUNTABLE FORMS	DDOPH - PANTUKAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	130,000.00	130,000.00	0.00	PPMP#4291
50213060	PURCHASE OF VARIOUS SPAREPARTS FOR LIGHT VEHICLE	DDOPH - PANTUKAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	218,382.60	218,382.60	0.00	PPMP#4369
50213040	PURCHASE OF VARIOUS CONSTRUCTION SUPPLIES	DDOPH - PANTUKAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	PPMP#4366
50203990	PURCHASE AND REFILL OF FIRE EXTINGUISHER	DDOPH - PANTUKAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	159,126.00	159,126.00	0.00	PPMP#5212
50213060	PURCHASE OF BATTERY FOR LIGHT VEHICLE	DDOPH - PANTUKAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	54,735.00	54,735.00	0.00	PPMP#5210
50213050	PAYMENT OF HOSPITAL EQUIPMENT (JOB ORDER) - FOR LABOR & REPAIR OF HOSPITAL EQUIPMENT	DDOPH - PANTUKAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	400,000.00	400,000.00	0.00	PPMP#5222
50203090	PURCHASE OF FUEL,DIESEL & GASOLINE	DDOPH - PANTUKAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,000,000.00	2,000,000.00	0.00	PPMP#4362
50203050	PURCHASE OF FOOD SUPPLIES(CASH ADVANCE)	DDOPH - PANTUKAN	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,100,000.00	5,100,000.00	0.00	PPMP#5216
50213040	PURCHASE OF VARIOUS ELECTRICAL AND CONSTRUCTION SUPPLIES(CASH ADVANCE)	DDOPH - PANTUKAN	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#5214
50203080	PURCHASE OF MEDICAL, DENTAL AND LAB. SUPPLIES (CASH ADVANCE)	DDOPH - PANTUKAN	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,864,559.80	2,864,559.80	0.00	PPMP#5221
50213060	PURCHASE OF SPAREPARTS FOR LIGHT VEHICLE (CASH ADVANCE)	DDOPH - PANTUKAN	NO	Shopping A	N/A	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	92,330.40	92,330.40	0.00	PPMP#5211
50213050	PURCHASE OF SPAREPARTS FOR VARIOUS HOSPITAL EQUIPMENT(CASH ADVANCE)	DDOPH - PANTUKAN	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	600,000.00	600,000.00	0.00	PPMP#4368
50203990	Purchase of Cooking Gas (LPG refill)	DDOPH - PANTUKAN	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	92,000.00	92,000.00	0.00	PPMP#4363
50203070	PURCHASE OF DRUGS & MEDS(CASH ADVANCE)	DDOPH - PANTUKAN	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	900,000.00	900,000.00	0.00	PPMP#5219

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Purchase of RICE	DDOPH - LAAK	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	349,800.00	349,800.00	0.00	PPMP#5415
50203990	PURCHASE OF VARIOUS JANITORIAL AND HOUSEKEEPING SUPPLIES	DDOPH - LAAK	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#4194
50203080	PURCHASE OF VARIOUS MEDICAL AND LABORATORY SUPPLIES	DDOPH - LAAK	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	745,426.60	745,426.60	0.00	PPMP#4041
50213060	PURCHASE OF TIRES FOR LIGHT VEHICLE FOR PICK UP 205/62R15,AMBULANCE 185/R14 KNK	DDOPH - LAAK	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	141,949.91	141,949.91	0.00	PPMP#4235
50203010	PURCHASE OF VARIOUS OFFICE SUPPLIES	DDOPH - LAAK	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	250,000.00	250,000.00	0.00	PPMP#4175
50203080	PURCHASE OF MEDICAL OXYGEN REFILL,BLOOD CHEM SEMI-AUTOMATIC,ELECTROLYTES REAGENT AND HEMATOLOGY REAGENT	DDOPH - LAAK	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,135,400.00	2,135,400.00	0.00	PPMP#5421
50203080	Purchase of NBS KIT	DDOPH - LAAK	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	219,173.34	219,173.34	0.00	PPMP#5422
50213060	PURCHASE OF SPAREPARTS FOR LIGHT VEHICLE	DDOPH - LAAK	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	27,000.00	27,000.00	0.00	PPMP#5417
50213040	Purchase of VARIOUS ELECTRICAL SUPPLIES	DDOPH - LAAK	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	PPMP#4237
50213060	PURCHASE OF BATTERY FOR LIGHT VEHICLE PO.EX AMBULANCE	DDOPH - LAAK	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	18,150.00	18,150.00	0.00	PPMP#5418
50203090	PURCHASE OF DIESEL AND GASOLINE	DDOPH - LAAK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,000,000.00	1,000,000.00	0.00	PPMP#4225
50203990	PURCHASE OF COOKING GAS	DDOPH - LAAK	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	65,000.00	65,000.00	0.00	PPMP#4191
50203070	PURCHASE OF VARIOUS MEDICINES(CASH ADVANCE)	DDOPH - LAAK	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	PPMP#4207
50203050	PURCHASE OF VARIOUS FOOD SUPPLIES(CASH ADVANCE)	DDOPH - LAAK	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	693,164.00	693,164.00	0.00	PPMP#4507
50213060	Purchase of Tires for Light Vehicles	DDOPH - MARAGUSAN	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	293,640.00	293,640.00	0.00	PPMP#4052
50203080	Purchase of Various Medical, Laboratory	DDOPH -	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual	123,900.00	123,900.00	0.00	PPMP#4079

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Laboratory Reagent		MARAGUSAN							Budget				
50203990	Purchase of Various Janitorial and Housekeeping Supplies	DDOPH - MARAGUSAN	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	195,093.00	195,093.00	0.00	PPMP#4047
50203010	Purchase of Various Office Supplies	DDOPH - MARAGUSAN	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	288,285.00	288,285.00	0.00	PPMP#4042
50203050	Purchase of Various Food Supplies	DDOPH - MARAGUSAN	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	274,050.00	274,050.00	0.00	PPMP#4072
10705110	Purchase of Defibrillators	DDOPH - MARAGUSAN	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Appropriation	840,000.00	0.00	840,000.00	PPMP#5151
10705110	Purchase of Emergency Carts	DDOPH - MARAGUSAN	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	126,000.00	0.00	126,000.00	PPMP#5152
50203080	Purchase of Medical Oxygen, Newborn Kit, HBAIC, Hematology, Blood Chemistry and Electrolytes Reagent	DDOPH - MARAGUSAN	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,776,100.00	2,776,100.00	0.00	PPMP#4078
50203010	Purchase of Duplo and Photocopier Supplies	DDOPH - MARAGUSAN	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	11,715.00	11,715.00	0.00	PPMP#4039
50203020	Purchase of Accountable Forms	DDOPH - MARAGUSAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,800.00	50,800.00	0.00	PPMP#4071
50203990	Payment for Refill of Fire Extinguisher	DDOPH - MARAGUSAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	104,907.00	104,907.00	0.00	PPMP#3994
50213050	Payment for Hospital Equipment Job Order	DDOPH - MARAGUSAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	PPMP#4111
50213050	Payment for IT Equipment Job Order	DDOPH - MARAGUSAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	PPMP#4088
50203090	Purchase oil and Lubricants	DDOPH - MARAGUSAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	9,870.00	9,870.00	0.00	PPMP#4014
50213060	Purchase of Battery for Light Vehicle	DDOPH - MARAGUSAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	36,300.00	36,300.00	0.00	PPMP#5566
50213060	Payment for Labor and Materials for Light Vehicles	DDOPH - MARAGUSAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	32,906.00	32,906.00	0.00	PPMP#4064
50213050	Payment for Office Equipment Job Order	DDOPH - MARAGUSAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	PPMP#4101

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Purchase of Various Spare Parts for Light Vehicles	DDOPH - MARAGUSAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	72,760.00	72,760.00	0.00	PPMP#4061
50213040	Purchase of Various Electrical Supplies	DDOPH - MARAGUSAN	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	15,000.00	15,000.00	0.00	PPMP#4032
50203090	Purchase of Diesel and Gasoline	DDOPH - MARAGUSAN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	990,130.00	990,130.00	0.00	PPMP#4022
50213060	Purchase of Spare Parts For Light Vehicles (emergency purchase)	DDOPH - MARAGUSAN	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	64,394.00	64,394.00	0.00	PPMP#4063
50203050	Purchase of Various Food Supplies (Cash advance)	DDOPH - MARAGUSAN	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	725,950.00	725,950.00	0.00	PPMP#4074
50203070	Purchase of Various Drugs and Medicines (Cash Advance)	DDOPH - MARAGUSAN	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	500,000.00	500,000.00	0.00	PPMP#4075
50203990	Purchase of Cooking Gas	DDOPH - MARAGUSAN	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	86,500.00	86,500.00	0.00	PPMP#4076
50203080	Purchase of Various Medical and Laboratory Supplies and Reagent (Cash Advance)	DDOPH - MARAGUSAN	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	600,000.00	600,000.00	0.00	PPMP#4080
50299030	PURCHASE OF MEALS AND SNACKS, ELDERLY WELFARE PROGRAM, PSWDO	PSWDO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	*General Fund-Annual Budget	315,000.00	315,000.00	0.00	Program PPMP#5267
50202010	PURCHASE OF MEALS AND SNACKS WITH ACCOMMODATION FOR PROVINCIAL COUNCIL FOR THE PROTECTION OF CHILDREN (PCPC)	PSWDO	NO	Competitive Bidding	4/3/2024	4/15/2024	4/19/2024	4/20/2024	*General Fund-Annual Budget	350,000.00	350,000.00	0.00	Program PPMP#5275
50299080	PURCHASE OF ASSISTIVE DEVICES FOR PERSON WITH DISABILITY WELFARE PROGRAM	PSWDO	NO	Competitive Bidding	4/3/2024	4/15/2024	4/19/2024	4/20/2024	*General Fund-Annual Budget	400,000.00	400,000.00	0.00	Program PPMP#5402
50203010	PURCHASE OF OFFICE SUPPLIES FOR DAVAO DE ORO SCHOLARSHIP PROGRAM (DDOSP)	PSWDO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	52,000.00	52,000.00	0.00	Program PPMP#5331
50203010	PURCHASE OF OFFICE SUPPLIES FOR CHILD WELFARE PROGRAM	PSWDO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#5288
50203010	PURCHASE OF OFFICE SUPPLIES FOR BAHAY PANGARAP HOME FOR WOMEN AND GIRLS	PSWDO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5348
50203010	PURCHASE OF OFFICE SUPPLIES FOR PROVINCIAL COUNCIL FOR THE PROTECTION OF CHILDREN (PCPC)	PSWDO	NO	Shopping B	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#5326

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	PURCHASE OF OFFICE SUPPLIES FOR FAMILY WELFARE PROGRAM	PSWDO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#5597
50299030	PURCHASE OF MEALS AND SNACKS FOR PSWDO REGULAR MEETINGS (REGULAR MOOE)	PSWDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	PPMP#5408
50204010	PURCHASE OF DRINKING WATER (REGULAR MOOE)	PSWDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	19,000.00	19,000.00	0.00	PPMP#5406
50299020	PURCHASE OF TARPULIN FOR PSWDO (REGULAR MOOE)	PSWDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	PPMP#5411
50202010	PURCHASE OF MEALS WITH ACCOMMODATION FOR YOUTH WELFARE AND DEVELOPMENT PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#5633
50202010	PURCHASE OF MEALS AND SNACKS FOR BAHAY PANGARAP HOME WOMEN AND GIRLS	PSWDO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5277
50205020	PURCHASE OF CELLCARD, CHILD WELFARE PORGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	6,000.00	6,000.00	0.00	Program PPMP#5269
50203010	PURCHASE OF OFFICE SUPPLIES FOR YOUTH WELFARE AND DEVELOPMENT PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	Program PPMP#5394
50202010	PURCHASE OF MEALS AND SNACKS WITH ACCOMMODATION, CHILD WELFARE PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5272
50203990	PURCHASE OF PLAQUES/TROPHIES/MEDALS AND TARPULIN FOR YOUTH WELFARE AND DEVELOPMENT PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	15,000.00	15,000.00	0.00	Program PPMP#5631
50202010	PURCHASE OF MEALS AND SNACKS WITH ACCOMMODATION, PWD WELFARE PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	72,000.00	72,000.00	0.00	Program PPMP#5268
50299030	PURCHASE OF MEALS AND SNACKS FOR PROVINCIAL COUNCIL FOR THE PROTECTION OF CHILDREN (PCPC)	PSWDO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	56,000.00	56,000.00	0.00	Program PPMP#5274
50299030	PURCHASE OF MEALS AND SNACKS,PSWDO- WOMEN WELFARE PROGRAM, REPRESENTATION	PSWDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#5264
50203990	PURCHASE OF JANITORIAL SUPPLIES FOR BAHAY PANGARAP HOME FOR WOMEN AND GIRLS	PSWDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#5374
50204010	PURCHASE OF DRINKING WATER FOR	PSWDO	NO	NP-53.9 - Small	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual	5,000.00	5,000.00	0.00	Program PPMP#5276

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAHAY PANGARAP HOME FOR WOMEN AND GIRLS				Value Procurement					Budget				
50299030	PURCHASE OF MEALS AND SNACKS FOR YOUTH WELFARE AND DEVELOPMENT PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	180,000.00	180,000.00	0.00	Program PPMP#5632
50299020	PURCHASE OF TARPULIN FOR BAHAY PANGARAP HOME FOR WOMEN AND GIRLS	PSWDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5380
50205020	PURCHASE OF CELL CARDS FOR DAVAO DE ORO SCHOLARSHIP PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	5/4/2024	N/A	5/20/2024	5/21/2024	*General Fund-Annual Budget	6,000.00	6,000.00	0.00	Program PPMP#5635
50299020	PURCHASE OF TARPULIN, PSWDO, PWD WELFARE PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	12,000.00	12,000.00	0.00	Program PPMP#5266
50202010	PURCHASE OF MEALS AND SNACKS FOR BAHAY PANGARAP HOME FOR WOMEN AND GIRLS - TRAINING EXPENSE	PSWDO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5337
50203990	PURCHASE OF MEDALS/TROPHIES/ PLAQUE AND TARPULIN FOR DAVAO DE ORO SCHOLARSHIP PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	45,000.00	45,000.00	0.00	Program PPMP#5636
50202010	PURCHASE OF MEALS AND SNACKS WITH ACCOMMODATION - ELDERLY WELFARE PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	232,000.00	232,000.00	0.00	Program PPMP#5270
50299030	PURCHASE OF MEALS AND SNACKS FOR BAHAY PANGARAP HOME FOR WOMEN AND GIRLS - REPRESENTATION EXPENSES	PSWDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5367
50202010	PURCHASE OF MEALS AND SNACKS, WOMEN WELFARE PROGRAM, PSWDO - TRAINING EXPENSE	PSWDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5263
50299030	PURCHASE OF MEALS AND SNACKS, CHILD WELFARE PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	Program PPMP#5271
50203050	PURCHASE OF WELL MILLED RICE FOR BAHAY PANGARAP HOME FOR WOMEN AND GIRLS	PSWDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	42,000.00	42,000.00	0.00	Program PPMP#5626
50299030	PURCHASE OF MEALS AND SNACKS, PWD WELFARE PROGRAM, REPRESENTATION EXPENSES	PSWDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	182,000.00	182,000.00	0.00	Program PPMP#5265
50203990	PURCHASE OF T- SHIRT WITH PRINTING FOR PERSONS WITH DISABILITY WELFARE FEDERATION OFFICERS	PSWDO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5404
50299030	PURCHASE OF MEALS AND SNACKS FOR DAVAO DE ORO SCHOLARSHIP PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	521,500.00	521,500.00	0.00	Program PPMP#5637

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	PURCHASE OF MEALS AND SNACKS FOR FAMILY WELFARE PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	120,000.00	120,000.00	0.00	Program PPMP#5599
50299020	PURCHASE OF TARPULIN FOR PROVINCIAL COUNCIL FOR THE PROTECTION OF CHILDREN (PCPC)	PSWDO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	14,100.00	14,100.00	0.00	Program PPMP#5273
50205020	PURCHASE OF CELL CARDS FOR YOUTH WELFARE AND DEVELOPMENT PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	6,000.00	6,000.00	0.00	Program PPMP#5630
50203050	PURCHASE OF FOOD SUPPLIES FOR BAHAY PANGARAP HOME FOR WOMEN AND GIRLS - WET MARKET	PSWDO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	180,000.00	180,000.00	0.00	Program PPMP#5332
50299030	Purchase of meals and snacks (MOOE-Regular) Representation	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#4376
10703040	Purchase of Shallow Tube Well Pump Set	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund- Continuing Appropriation	3,900,000.00	0.00	3,900,000.00	PPMP#5163
50299030	Purchase of Meals and Snacks - Representation Expenses (50299030) FYDP2024	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	33,623.00	33,623.00	0.00	Program PPMP#4480
50202010	Purchase of Meals and Snacks for the use of Techno Demo (Agri-fishery Research Development and Organic Agriculture Production Support Project	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4308
50299030	Purchase of Meals & Snacks -Representation Expenses - 50299030 (Adlay Production Support Program)	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	25,000.00	25,000.00	0.00	Program PPMP#4343
50202010	Purchase of Meals & Snacks - Cooperative Dev't. Program Training Expenses	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#3986
50299030	Purchase of Meals & Snacks - Representation Expenses - 50299030 (Fishery Development Program)	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#4271
50202010	Purchase of Meals & Snacks-Training expenses - 50202010 (Adlay Production Support)	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5471
50202010	Purchase of Meals and Snacks - Training Expenses (50202010) FYDP2024	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	25,000.00	25,000.00	0.00	Program PPMP#4464
50299030	Purchase of Meals & Snacks (50299030) - Agri Insti Dev't Support Program	PAGRO	NO	Competitive Bidding	4/3/2024	4/15/2024	4/19/2024	4/20/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4490
50202010	Purchase of Meals & Snacks - Training Expenses - 50202010 (Fishery Development	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual	145,000.00	145,000.00	0.00	Program PPMP#4270

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Program)										Budget			
50299030	PURCHASE OF MEALS AND SNACKS USE FOR TECHNO DEMO MEETINGS	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4314
50299030	Purchase of Meals & Snacks - Cooperative Dev't. Program Representation Expenses	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#3989
50202010	Purchase of Meals and Snacks without venue (Training Expenses)- Rice Expansion Development Program	PAGRO	NO	Competitive Bidding	4/3/2024	4/15/2024	4/19/2024	4/20/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#5474
50202010	Purchase of Meals and Snacks for Rural Improvement Club (RIC) and Provincial Agriculture and Fishery Council (PAFC) Activities Agri Insti Dev't Support Program	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	27,840.00	27,840.00	0.00	Program PPMP#5463
50299030	Purchase of Meals and Snacks without venue (50299030) - Rice Expansion Development Program	PAGRO	NO	Competitive Bidding	4/3/2024	4/15/2024	4/19/2024	4/20/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	Program PPMP#5490
10703050	Purchase of Supplies & Materials for the installation of Three Phase Electrical Transmission Line (Phase I) at DDO Farm	PAGRO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Appropriation	3,980,000.00	0.00	3,980,000.00	Project PPMP#5595
10703050	Purchase of Supplies and Materials for the installation of Three units of 50KVA Distribution Transformer at DDO Farm	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	875,000.00	0.00	875,000.00	Project PPMP#5586
50203010	Purchase of Office Supplies for the use of PAGRO	PAGRO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	145,000.00	145,000.00	0.00	PPMP#4370
50203010	Purchase of Office Supplies Expenses (50203010)- Rice Expansion Development Program)	PAGRO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5487
50203010	Purchase of Office Supplies Expenses - 50203010 (Adlay Production Support Program)	PAGRO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#4347
50203010	PURCHASE OF OFFICE SUPPLIES FOR THE USE OF RESEARCH PROGRAM	PAGRO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#4327
50203990	Purchase of Janitorial and Other Supplies for the use of PAGRO	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	148,999.00	148,999.00	0.00	PPMP#4375
50213040	PURCHASE OF SUPPLIES FOR THE REPAIR & MAINTENANCE OF BUILDING & OTHER STRUCTURES-MOOE-REGULAR-50213040	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	400,000.00	400,000.00	0.00	PPMP#4503
50213050	PURCHASE OF SUPPLIES FOR THE REPAIR & MAINTENANCE OF MACHINERY	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual	620,000.00	620,000.00	0.00	PPMP#4501

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AND EQUIPMENT-MOOE-REGULAR-50213050					Budget								
50204010	Purchase of drinking water for the use of PAGRO Employee	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	15,000.00	15,000.00	0.00	PPMP#4360
50203100	Purchase of Agricultural and Marine Supplies - 50203100 (Adlay Production Support Program)	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#4340
50203100	PURCHASE OF AGRICULTURAL SUPPLIES FOR USE OF TISSUE CULTURE LABORATORY	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#4303
50203100	Purchase of Agricultural and Marine Supplies - 50203100 (Fishery Development Program)	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	208,000.00	208,000.00	0.00	Program PPMP#4262
50203990	Purchase of Other Supplies and Materials (50203990) - Agri Insti Dev't Support Program	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	35,000.00	35,000.00	0.00	Program PPMP#4487
50213050	PURCHASE OF SUPPLIES FOR THE REPAIR & MAINTENANCE OF MACHINERY & EQUIPMENT	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5372
50299080	For Purchase of Agricultural Supplies on Donations Expenses 50299080 FYDP2024	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5445
50203990	Purchase of Other Supplies & Materials - 50203990 (Fishery Development Program)	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	60,000.00	60,000.00	0.00	Program PPMP#4267
50204010	PURCHASE OF DISTILLED WATER FOR THE USE OF TISSUE CULTURE	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	3,000.00	3,000.00	0.00	Program PPMP#4320
50299020	Purchase and payment of Tarpaulin - Printing & Publication Supplies (Adlay Prod'n Support)	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,500.00	5,500.00	0.00	Program PPMP#4269
50203100	Purchase of Agricultural and Marine Supplies (50203100)- Rice Expansion Development Program	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	230,000.00	230,000.00	0.00	Program PPMP#5486
50203100	PURCHASE OF AGRICULTURAL SUPPLIES FOR USE OF TECHNO DEMO	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#4323
50203100	PURCHASE OF AGRICULTURAL SUPPLIES FOR THE USE OF FUSSARIUM WILT	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	Program PPMP#4296
50203990	Purchase of Other Supplies and Materials (50203990) FYDP2024	PAGRO	NO	NP-53.9 - Small Value Procurement					*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4475
50203990	PURCHASE OF JANITORIAL SUPPLIES FOR THE USE OF TISSUE CULTURE LAB	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#4331

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Payment of Fuel - Rice Expansion Development Program	PAGRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5493
50299020	Payment for photocopy	PAGRO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#5319
50299020	Payment for Photocopy (50299020) Agri Insti Dev't Support Program	PAGRO	NO	Shopping A					*General Fund-Annual Budget	35,000.00	35,000.00	0.00	Program PPMP#4493
50299020	Payment for Photocopy- Printing n& Binding Expense-CDD	PAGRO	NO	Shopping A	N/A	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	36,000.00	36,000.00	0.00	Program PPMP#5316
50299020	PAYMENT FOR PHOTOCOPY OF RESEARCH DOCUMENTS	PAGRO	NO	Shopping A	N/A	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#4335
50213040	Purchase of Construction Supplies - Rehabilitation of Swine and Dairy Facilities - Livestock & Poultry Development Program	PVO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#5603
50203040	PURCHASE OF VETERINARY VACCINES - ANIMAL RABIES PREVENTION AND CONTROL PROGRAM	PVO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	*General Fund-Annual Budget	1,000,000.00	1,000,000.00	0.00	Program PPMP#5197
50203040	Purchase of Veterinary Drugs & Biologic - Artificial Insemination Program	PVO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5093
10704010	Purchase of Construction Supplies; SB1 - Improvement of Goat Housing Facility - Rehabilitation of Goat and Sheep Housing Facility	PVO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund- Continuing Allotment	296,933.18	296,933.18	0.00	Program PPMP#5696
50203040	Purchase of Veterinary Drugs & Biologic/Veterinary Vaccines/ Commercial Feeds/ Feed Ingredients/ Feeds - Livestock & Poultry Development Program	PVO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	5,000,000.00	5,000,000.00	0.00	Program PPMP#5127
50203040	Purchase of Veterinary Drugs & Biologics - Animal Health Care Program	PVO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	500,000.00	500,000.00	0.00	Program PPMP#5083
10704010	PURCHASE OF CONSTRUCTION SUPPLIES - SB 1 - IMPROVEMENT OF GOAT HOUSING FACILITY - CONSTRUCTION OF GOAT HOUSING FACILITY	PVO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund- Continuing Allotment	696,166.82	696,166.82	0.00	Program PPMP#5697
50203010	Purchase of Office Supplies - MOOE	PVO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#5088
50203010	Purchase of Office Supplies - Livestock & Poultry Development Program	PVO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5128

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Purchase of Office Supplies - Animal Health Care Program	PVO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5084
50203010	PURCHASE OF OFFICE SUPPLIES - ANIMAL RABIES PREVENTION AND CONTROL PROGRAM	PVO	NO	Shopping B	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#5199
50213050	Purchase of Computer Supplies/ Spareparts - MOOE	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#5120
50204010	Purchase of Drinking Water - MOOE	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	15,000.00	15,000.00	0.00	PPMP#5122
50299030	Purchase of Meals & Snacks - MOOE	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	25,000.00	25,000.00	0.00	PPMP#5121
50203100	Purchase of Agricultural & Marine Supplies - MOOE	PVO	NO	NP-53.9 - Small Value Procurement	7/4/2024	N/A	7/20/2024	7/21/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	PPMP#5116
50203990	Purchase of Various Other Supplies Materials - MOOE	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	65,000.00	65,000.00	0.00	PPMP#5117
50213050	Purchase of Spareparts (Farm Machineries & Equipments) - MOOE	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	PPMP#5119
50299020	Payment of Printing & Publication - MOOE	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#5118
50203100	Purchase of Agricultural & Marine Supplies - Artificial Insemination Program	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5092
50203070	PURCHASE OF DRUGS & MEDICINES - ANIMAL RABIES PREVENTION AND CONTROL PROGRAM	PVO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	Program PPMP#5198
50203990	Purchase of Various Other Supplies - Livestock & Poultry Dev'l Program	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5125
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES & MATERIALS FOR ARTIFICIAL INSEMINATION PROGRAM	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5095
50299020	PAYMENT OF PRINTING & PUBLICATION - ANIMAL RABIES PREVENTION AND CONTROL PROGRAM-	PVO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5200
50202010	PURCHASE OF MEALS & SNACKS - ARTIFICIAL INSEMINATION PROGRAM (Training Expenses)	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5094
50299030	Purchase of Meals & Snacks - Animal Health Care Program	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5087

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	PURCHASE OF MEALS & SNACKS - ANIMAL RABIES PREVENTION AND CONTROL PROGRAM	PVO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5201
50213040	Purchase of Construction Supplies - Fabrication of Chick Brooder with Waste Collection - Livestock & Poultry Development Program	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5601
50203990	PURCHASE OF VETERINARY & JANITORIAL SUPPLIES - ANIMAL RABIES & PREVENTION CONTROL PROGRAM	PVO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5203
50203990	Purchase of Veterinary and Medical Supplies - Animal Health Care Program	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#5086
50202010	Purchase of Meals & Snacks - Livestock & Poultry Development Program (Training Expenses)	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	15,000.00	15,000.00	0.00	Program PPMP#5129
50299030	Purchase of Meals & Snacks - Livestock & Poultry Development Program (Representation Expenses)	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5130
50299030	PURCHASE OF MEALS & SNACKS - ARTIFICIAL INSEMINATION PROGRAM (Representation Expenses)	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#5096
50203100	Purchase of Agricultural Supplies & Seeds - Livestock & Poultry Dev'l Program	PVO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5126
10799990	Purchase of Container Van	PENRO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Allotment	500,000.00	0.00	500,000.00	PPMP#5578
50203010	Purchase of Office Supplies	PENRO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#4319
50202010	Purchase of supplies and materials	PENRO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	24,000.00	24,000.00	0.00	Program PPMP#5481
50203010	Purchase of Office Supplies	PENRO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#3919
50203010	Purchase of various of office supplies	PENRO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5451
50202010	Purchase of Training supplies & materials	PENRO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5464
50203010	Purchase of Office Supplies	PENRO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	Program PPMP#4277

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Purchase of Office Supplies	PENRO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	12,040.00	12,040.00	0.00	Program PPMP#4355
50299020	Purchase of Photocopies of documents	PENRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	60,000.00	60,000.00	0.00	PPMP#4316
50203090	Purchase of Fuel and Oil	PENRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,820,960.00	2,820,960.00	0.00	PPMP#4330
50213040	Purchase of Supplies and Materials	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#5553
50203990	Purchase Supplies and Materials	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	PPMP#4324
50204010	Purchase of Drinking Water	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#4309
50213050	Purchase of Supplies and Materials	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#5539
10705030	Purchase of Office Equipment	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	General Fund-Continuing Allotment	70,000.00	0.00	70,000.00	PPMP#5580
50203990	Purchase of supplies and materials	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5260
50299020	Purchase of Tarpaulin and photocopies of documents	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	25,000.00	25,000.00	0.00	Program PPMP#5446
50203990	Purchase of Supplies and Materials	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	241,700.00	241,700.00	0.00	Program PPMP#4201
50203990	Purchase of Office Supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	55,000.00	55,000.00	0.00	Program PPMP#4131
50202010	Purchase of Training supplies, food supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5253
50213050	Purchase of supplies and materials	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5513
50299030	Purchase of Food Supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,400.00	50,400.00	0.00	Program PPMP#5466
50299030	Purchase of Food Supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5518
50202010	Purchase of food supplies	PENRO	NO	NP-53.9 - Small	2/2/2024	N/A	2/18/2024	2/19/2024	*General	10,000.00	10,000.00	0.00	Program PPMP#5515

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Value Procurement					Fund-Annual Budget								
50299020	Purchase of Tarpaulin and Photocopies of documents	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#4341
50203990	Purchase of Supplies & Materials	PENRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	Program PPMP#4185
50299020	Purchase of Tarpaulin and photocopy of documents	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	12,000.00	12,000.00	0.00	Program PPMP#4115
50203090	Purchase of Fuel and Oil	PENRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4196
50299030	Purchase of Food Supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	80,000.00	80,000.00	0.00	Program PPMP#4345
50203010	Purchase of Office Supplies	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	600,000.00	600,000.00	0.00	PPMP#4352
10705080	Purchase of Two (2) units Brand New Hydraulic Excavation Crawler Type (Mono Boom)	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	20,000,000.00	0.00	20,000,000.00	PPMP#5233
10705010	Purchase of Material Testing Apparatus/Equipment	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Allotment	500,000.00	0.00	500,000.00	PPMP#5313
10703050	Electrification at PHO (Warehouse), Capitol Compound, Cabidanan	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	1,500,000.00	0.00	1,500,000.00	PPMP#5236
10705080	Purchase of Dump Trucks, 4x4, 6 Wheelers, Air-conditioned, Tilt Cab	PEO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	15,000,000.00	0.00	15,000,000.00	PPMP#5143
10703050	Electrification at Multi-Purpose Building (Women's Crisis Center) Nabunturan, Davao de Oro	PEO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	250,000.00	0.00	250,000.00	PPMP#5141
10705010	Purchase of 1 unit Air Compressor	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Allotment	2,000,000.00	0.00	2,000,000.00	PPMP#5476
10705080	Purchase of Dump Trucks, 4x4, 6 Wheelers, Air-conditioned, Tilt Cab	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Appropriation	15,000,000.00	0.00	15,000,000.00	PPMP#5232
10703050	Electrification at Multi-Purpose Building (Women's Crisis Center), Nabunturan, Davao	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-	250,000.00	0.00	250,000.00	PPMP#5234

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
de Oro										Continuing Appropriation			
10705080	Purchase of Two (2) units Brand New Hydraulic Excavation Crawler Type (Mono Boom)	PEO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	20,000,000.00	0.00	20,000,000.00	PPMP#5142
10703050	Electrification at PHO (Warehouse), Capitol Compound, Cabidanan, Nabunturan	PEO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-Continuing Appropriation	1,500,000.00	0.00	1,500,000.00	PPMP#5140
10702990	Payment for the Land Development at Capitol Complex Phase II, Cabidanan, Nabunturan	PEO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Allotment	288,377.00	0.00	288,377.00	Project PPMP#5733
50204010	Purchase of Drinking Water	PEO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#4313
50203990	Purchase of Various Other Supplies and Materials	PEO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#4371
50299020	Purchase of Printing and Publication	PEO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	250,000.00	250,000.00	0.00	PPMP#4321
50213050	Purchase of Spareparts/Job Order for Various Machinery and Equipment	PEO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	250,000.00	250,000.00	0.00	PPMP#4326
50213040	Purchase of Materials for the Repair & Maintenance of PEO Building	PEO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	PPMP#4334
50213050	Purchase of Batteries 12V, 13 PLATES, 15 PLATES AND 21 PLATES for Light and Heavy Equipment	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,391,200.00	1,391,200.00	0.00	PPMP#5507
50213050	Purchase of various spare parts for Light and Heavy Equipment	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	12,130,100.00	12,130,100.00	0.00	PPMP#3916
50213050	Purchase of Tires for Light and Heavy Equipments	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,678,700.00	10,678,700.00	0.00	PPMP#5512
50203090	Purchase of Oil and Lubricants of Light and Heavy Equipment	PEO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	7,197,400.00	7,197,400.00	0.00	PPMP#3897
50203010	Purchase of Office Supplies for the Equipment Pool Operation	PEO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	120,000.00	120,000.00	0.00	PPMP#3905
50204010	Purchase of Drinking Water	PEO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#4015
50213040	Purchase of Electrical Supplies for PEO-Motorpool building	PEO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,560.00	30,560.00	0.00	PPMP#3903

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Payment of Job Order for Repair and Maintenance of Furniture and Fixtures	PEO	NO	NP-53.9 - Small Value Procurement	5/4/2024	N/A	5/20/2024	5/21/2024	*General Fund-Annual Budget	119,440.00	119,440.00	0.00	PPMP#5527
50203090	Purchase of Fuel for Light and Heavy Equipment	PEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	11,802,600.00	11,802,600.00	0.00	PPMP#5517
50213050	Purchase of Spare Parts of Light and Heavy Equipment for Emergency	PEO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	800,000.00	800,000.00	0.00	PPMP#5503
50203090	Purchase of Oil & Lubricants	PEO	NO						*General Fund-Annual Budget	20,000.00	20,000.00	0.00	PPMP#5569
50203990	Purchase of Various Other Supplies and Materials	PEO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	*General Fund-Annual Budget	1,200,000.00	1,200,000.00	0.00	PPMP#4466
50203090	Purchase of Fuel	PEO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	80,000.00	80,000.00	0.00	PPMP#4458
50213050	Purchase of Spareparts for Bagger Mixer	PEO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	60,000.00	60,000.00	0.00	PPMP#4456
50203010	Purchase of Office Supplies	PEO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	60,000.00	60,000.00	0.00	PPMP#4461
10703060	Purchase of Communication tower Accessories-	PICTO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund- Continuing Allotment	28,000.00	0.00	28,000.00	PPMP#5368
50299030	Payment for food/refreshment in Support to Upper Agusan Riverbasin Management and Development Activities.	PDRRMO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#3982
50299030	Payment for food /refreshment during the conduct and attendance of meetings, fora conferences for PDRRMC, MDRRMO's, Thematic area committees and crisis management committees - (Rep. Expense)	PDRRMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	250,000.00	250,000.00	0.00	Program PPMP#3923
50202010	Purchase of Meals & Snacks for Training Expenses (PAGRO - HVCDP 2024)	PAGRO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#4388
50203100	Purchase of Agricultural Supplies - (50203100) (PAGRO Corn Program 2024)	PAGRO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	382,000.00	382,000.00	0.00	Program PPMP#4378
50202010	Purchase of Meals & Snacks (50202010) for Training Expenses - Climate Change Adaptation and Mitigation for Food Security - Rice Production Support Program	PAGRO	NO	Competitive Bidding	4/3/2024	4/15/2024	4/19/2024	4/20/2024	*General Fund-Annual Budget	71,000.00	71,000.00	0.00	Program PPMP#5467

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Purchase of Meal & Snacks for Training Expenses (PAGRO - Corn 2024)	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	142,000.00	142,000.00	0.00	Program PPMP#4382
50203080	PURCHASE OF MEDICAL SUPPLIES FOR Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures Program	PHO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#4651
50203100	Purchase of Agricultural Supplies	PENRO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	880,000.00	880,000.00	0.00	Program PPMP#5428
50203100	Purchase of Agricultural Supplies - (50203100) (PAGRO - HVCDP 2024)	PAGRO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	502,000.00	502,000.00	0.00	Program PPMP#4386
10799990	Payment for the Installation of flood, landslide and Road Safety Early Warning Devices/Signages.	PDRRMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund- Continuing Allotment	1,000,000.00	1,000,000.00	0.00	Program PPMP#5396
50299030	Purchase of Meals & Snacks on Representation Expenses (PAGRO 2024 OAP)	PAGRO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	19,750.00	19,750.00	0.00	Program PPMP#5388
50203060	Purchase of welfare goods for Pre-positioning/Stockpiling of Food, Non-Food items and Hygiene Kits for the affected Families of Disaster and Calamities. (framework Agreement)	PDRRMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	3,000,000.00	3,000,000.00	0.00	Program PPMP#4018
50299030	Purchase of Meals and Snacks for Representation Expenses (PAGRO HVCDP 2024)	PAGRO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	25,000.00	25,000.00	0.00	Program PPMP#4389
50216030	Payment for insurance under Social Protection Risk Transfer Program	PDRRMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	500,000.00	500,000.00	0.00	Program PPMP#5397
50202010	PURCHASE OF MEALS & SNACKS WITHOUT VENUE-TRAINING EXPENSES (CLIMATE CHANGE ADAPTATION & MITIGATION FOR FOOD SECURITY-AGRI-INFRA, PRE AND POST HARVEST FACILITY.	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4439
50202010	Purchase of Meals & Snacks for Training Expenses (PAGRO OAP 2024)	PAGRO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	220,510.00	220,510.00	0.00	Program PPMP#5485
50203100	Purchase of Agricultural Supplies (50203100) for Climate Change Adaptation and Mitigation for Food Security -Rice Production Support Program	PAGRO	NO	Competitive Bidding	4/3/2024	4/15/2024	4/19/2024	4/20/2024	*General Fund-Annual Budget	249,000.00	249,000.00	0.00	Program PPMP#5461
50203100	Purchase of Agricultural Supplies	PENRO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	400,000.00	400,000.00	0.00	Program PPMP#4045

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10703060	Installation of VHF Repeater and Tower for Maragusan, Monkayo, Pantukan Communication	PICTO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Allotment	690,000.00	690,000.00	0.00	Program PPMP#5364
50202010	Payment for food and Accommodation during the conduct and Attend Disaster related trainings, seminars, workshops, fora and Conferences Integrating Gender Concern.	PDRRMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	4,700,000.00	4,700,000.00	0.00	Program PPMP#4017
50299030	Purchase of Meals & Snacks (50299030) for Climate Change Adaptation and Mitigation for Food Security -Rice Production Support Program	PAGRO	NO	Competitive Bidding	4/3/2024	4/15/2024	4/19/2024	4/20/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5454
50213060	Purchase of spareparts for repair and maintenance of Rescue Tools and Equipment. - Transpotation Equipment	PDRRMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,300,000.00	1,300,000.00	0.00	Program PPMP#3924
50299020	Payment for Printing and Publication for IEC on Hazard specific disaster Preparedness and Readiness Programs.	PDRRMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	1,000,000.00	1,000,000.00	0.00	Program PPMP#4640
50203070	PURCHASE OF DRUGS AND MEDICINES FOR Support to Health Response (Health Promotion and Provincial - Epidemiology and Surveillance Program)	PHO	NO	Competitive Bidding	4/3/2024	4/15/2024	4/19/2024	4/20/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#5530
50299030	Payment for food/refreshment during the activation of incident command system and emergency operation centers.	PDRRMO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	600,000.00	600,000.00	0.00	Program PPMP#5409
50203100	Purchase of Agricultural Supplies - (50203100) (PAGRO OAP 2024)	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,000.00	30,000.00	0.00	Program PPMP#4384
50213050	Purchase of materials for the repair of Machinery and Equipment	PDRRMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#4020
50299030	PURCHASE OF MEALS & SNACKS FOR THE REPRESENTATION-CLIMATE CHANGE ADAPTATION AND MITIGATION FOR FOOD SECURITY-AGRI-INFRA, PRE & POST HARVEST	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4500
50203990	Purchase of various Other Supplies and Materials for the Operationalization of 24/7 Emergency and Disaster Operation, Resilience Resource Center and Davao de Oro Andam Action Center.	PDRRMO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	1,000,000.00	1,000,000.00	0.00	Program PPMP#4013
50203090	Payment for Fuel ,Oil and Lubricants Expense for Operationalization of 24/7 EDORRC and DDO Andam Action Centers.	PDRRMO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	*General Fund-Annual Budget	4,000,000.00	4,000,000.00	0.00	Program PPMP#3985

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Purchase of Meals & Snacks for Representation Expenses (PAGRO Corn 2024)	PAGRO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	*General Fund-Annual Budget	25,000.00	25,000.00	0.00	Program PPMP#4379
10704030	Payment for the Repair and Rehabilitation of DDO Provincial Hospital, Montevista	PDRRMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Allotment	625,000.00	0.00	625,000.00	Project PPMP#5306
10704030	Payment for the Repair and Rehabilitation of DDO Provincial Hospital, Maragusan	PDRRMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Allotment	625,000.00	0.00	625,000.00	Project PPMP#5302
10704030	Payment for the Repair and Rehabilitation of DDO Hospital, Pantukan	PDRRMO	NO	Competitive Bidding	2/2/2024	2/14/2024	2/18/2024	2/19/2024	General Fund-Continuing Allotment	625,000.00	0.00	625,000.00	Project PPMP#5308
10704030	Payment for the Repair and Rehabilitation of DDO Provincial Hospital - Laak	PDRRMO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-Continuing Allotment	625,000.00	0.00	625,000.00	Project PPMP#5304
50205030	Payment of Internet Subscription for the Operationalization of 24/7 Emergency and Disaster Operation, Resilience and Resource Center and Davao de Oro Andam Action Center.	PDRRMO	NO	Direct Contracting	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	80,000.00	80,000.00	0.00	Program PPMP#4016
50203010	PURCHASE OF OFFICE SUPPLIES FOR Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures Program	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	30,700.00	30,700.00	0.00	Program PPMP#4577
50203010	Purchase of Office Supplies (PAGRO Corn 2024)	PAGRO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	15,000.00	15,000.00	0.00	Program PPMP#4380
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES FOR Support to Health Response (Health Promotion and Provincial - Epidemiology and Surveillance Program)	PHO	NO	Shopping B	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5627
50203010	Purchase of office supplies	PENRO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4002
50203010	Purchase Office Supplies	PENRO	NO	Shopping B	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	2,000.00	2,000.00	0.00	Program PPMP#3938
50203010	Purchase of Office Supplies Expense (50203010) for Climate Change Adaptation and Mitigation for Food Security -Rice Production Support Program	PAGRO	NO	Shopping B	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5469
50203010	PURCHASE OF OFFICE SUPPLIES FOR Support to Water, Sanitation and Hygiene	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual	10,000.00	10,000.00	0.00	Program PPMP#4580

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(WASH) in Emergency Program										Budget			
50203010	PURCHASE OF OFFICE SUPPLIES FOR Support to Infectious Disease Program	PHO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	19,300.00	19,300.00	0.00	Program PPMP#4526
50203010	Purchase of office supplies	PENRO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#4085
50203010	Purchase of various Office Supplies for the Operationalization of 24/7 EDORRC and DDO Andam Action Centers.	PDRRMO	NO	Shopping B	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#3983
50202010	Purchase of OFFICE SUPPLIES	PDRRMO	NO	Shopping B	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	250,000.00	250,000.00	0.00	Program PPMP#5767
50203010	Purchase of Office Supplies (PAGRO OAP 2024)	PAGRO	NO	Shopping B	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#5386
00000000	Purchase of Portalet and Portable Shower Units	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1.00	1.00	0.00	Program PPMP#5681
00000000	Purchase Fuel, Oil and Lubricants	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1.00	1.00	0.00	Program PPMP#5679
00000000	Purchase of Various Medical Supplies	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	1.00	1.00	0.00	Program PPMP#5677
00000000	Purchase of Various and Other Supplies and Materials	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1.00	1.00	0.00	Program PPMP#5675
00000000	Purchase of Food Supplies and Materials	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1.00	1.00	0.00	Program PPMP#5673
00000000	QRF -Purchase of Modular Container Vans	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1.00	1.00	0.00	Program PPMP#5682
00000000	Purchase of Various Spareparts	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1.00	1.00	0.00	Program PPMP#5680
00000000	Purchase of Construction Supplies and Materials	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1.00	1.00	0.00	Program PPMP#5678
00000000	Purchase of Drugs and Medicines	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1.00	1.00	0.00	Program PPMP#5676
00000000	Purchase of Meals and Snacks	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1.00	1.00	0.00	Program PPMP#5674
00000000	Purchase of Welfare foods	PDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	1.00	1.00	0.00	Program PPMP#5672

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Payment for food/refreshment during the Conduct of Inventory, Risk Assessment, Accessibility and Gender Responsiveness Audit of Critical Infrastructure.	PDRRMO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#3951
50203100	Purchase of Agricultural Supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#3959
50213030	PURCHASE OF SUPPLIES FOR THE REPAIR & MAINTENANCE OF INFRASTRUCTURE ASSETS-CLIMATE CHANGE ADAPTATION AND MITIGATION FOR FOOD SECURITY-AGRI-INFRA, PRE & POST HARVEST	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4489
50299030	Payment for food/refreshment during the review, harmonization and formulation of DRRM-CCA Policies, Plans and Budgets.	PDRRMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#3945
50299020	Purchase of Tarpaulin	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5431
50202010	Payment for food and Accommodation during the Review, Harmonization and Formulation of DRRM-CCA Policies, Plan and Budgets.	PDRRMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#4004
50203080	PURCHASE OF MEDICAL SUPPLIES FOR Support to Infectious Disease Program	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4528
50299030	Purchase of Food Supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#5432
50299020	PURCHASE OF PRINTING AND PUBLICATION FOR Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures Program	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4576
50202010	Payment for foodl and Accommodation for the conduct of Inventory, Risk Assessment, Accessibility and Gender Responsive Audit of Critical Infrastructures	PDRRMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#3947
50203070	PURCHASE OF DRUGS AND MEDICINES FOR Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures Program	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#4575
50213050	PURCHASE OF SUPPLIES FOR THE REPAIR & MAINTENANCE OF MACHINERY AND EQUIPMENT-CORN/CASSAVA	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#4499
50203010	PURCHASE OF OFFICE SUPPLIES FOR	PHO	NO	NP-53.9 - Small	4/3/2024	N/A	4/19/2024	4/20/2024	*General	25,000.00	25,000.00	0.00	Program PPMP#5625

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Support to Health Response (Health Promotion and Provincial - Epidemiology and Surveillance Program)													
				Value Procurement					Fund-Annual Budget				
50213050	PURCHASE OF SUPPLIES FOR THE REPAIR & MAINTENANCE OF MACHINERY & EQUIPMENT-CLIMATE CHANGE ADAPTATION AND MITIGATION FOR FOOD SECURITY-AGRI-INFRA, PRE & POST HARVEST	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	Program PPMP#4442
50299030	PURCHASE OF MEALS AND SNACKS FOR Support to Water, Sanitation and Hygiene (WASH) in Emergency Program	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#4578
50299020	Purchase of Tarpaulin Printing & Publication (PAGRO OAP 2024)	PAGRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	5,000.00	5,000.00	0.00	Program PPMP#4385
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES FOR Support to Water, Sanitation and Hygiene (WASH) in Emergency Program	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4581
50299030	PURCHASE OF MEALS AND SNACKS FOR Support to Infectious Disease Program	PHO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4525
50202010	Purchase of OTHER SUPPLIES AND MATERIALS	PDRRMO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5773
50299020	Purchase of Tarpaulin and Photocopies of documents	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#4011
50203990	Purchase of supplies and materials	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	300,000.00	300,000.00	0.00	Program PPMP#4051
50202010	PURCHASE OF MEALS AND SNACKS FOR Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures Program	PHO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	120,000.00	120,000.00	0.00	Program PPMP#5622
50299020	Purchase of Tarpaulin and Photocopies of documents	PENRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#3940
50299080	Purchase of Office Equipment	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5379
50203990	Purchase of supplies and materials	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	120,000.00	120,000.00	0.00	Program PPMP#3999
50202010	Purchase of Food Supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	88,000.00	88,000.00	0.00	Program PPMP#5340
50203090	Payment for fuel ,Oil and Lubricants in	PDRRMO	NO	NP-53.9 - Small	1/22/2024	N/A	2/9/2024	2/19/2024	*General	100,000.00	100,000.00	0.00	Program PPMP#3974

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Support to Upper Agusan Riverbasin Management and Development.					Value Procurement				Fund-Annual Budget				
50299030	Purchase of Food Supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	350,000.00	350,000.00	0.00	Program PPMP#4030
50203990	Purchase of Billboard, Office Equipment, Construction Supplies and Materials	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	165,000.00	165,000.00	0.00	Program PPMP#3963
50299030	Payment for food/refreshment during the conduct of Risk Assessment, Mapping and Climate & Disaster Information.	PDRRMO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#3942
50203090	Purchase of Fuel and Oil	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#3949
50299030	Purchase of Food Supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	83,500.00	83,500.00	0.00	Program PPMP#3956
50202010	Purchase of Training Materials (PAGRO OAP 2024)	PAGRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	9,490.00	9,490.00	0.00	Program PPMP#4383
50203080	PURCHASE OF MEDICAL SUPPLIES FOR Support to Health Response (Health Promotion and Provincial - Epidemiology and Surveillance Program)	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#5531
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES FOR Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures Program	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5661
50299030	Purchase of Food Supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	42,000.00	42,000.00	0.00	Program PPMP#3946
50299020	Purchase and payment of printing and publication supplies - Climate Change Adaptation and Mitigation for Food Security - Rice Production Support Program - 50299020	PAGRO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#5441
50203080	PURCHASE OF MEDICAL SUPPLIES FOR Support to Water, Sanitation and Hygiene (WASH) in Emergency Program	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	20,000.00	20,000.00	0.00	Program PPMP#4582
50203100	Purchase of Agricultural Supplies and Materials	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5424
50203100	Purchase of Agricultural and Marine Supplies in Support to Upper Agusan River basin Management and Development Activities.	PDRRMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	500,000.00	500,000.00	0.00	Program PPMP#3935
50202010	Purchase of Food and training supplies	PENRO	NO	NP-53.9 - Small	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual	100,000.00	100,000.00	0.00	Program PPMP#3995

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Value Procurement					Budget								
50213050	Purchase of Supplies and Materials	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5403
50203070	PURCHASE OF DRUGS AND MEDS FOR Support to Infectious Disease Program	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	800,000.00	800,000.00	0.00	Program PPMP#4529
50213050	PURCHASE OF SUPPLIES FOR THE REPAIR & MAINTENANCE OF MACHINERY & EQUIPMENT-CLIMATE CHANGE ADAPTATION AND MITIGATION FOR FOOD SECURITY-RICE PRODUCTION SUPPORT PROGRAM	PAGRO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#4488
50299030	Purchase of Food Supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5382
50299020	PURCHASE AND PAYMENT OF PRINTING & PUBLICATION SUPPLIES-CLIMATE CHANGE ADAPTATION AND MITIGATION FOR FOOD SECURITY-AGRI-INFRA, PRE & POST HARVEST	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	2,000.00	2,000.00	0.00	Program PPMP#4492
50202010	Payment for food and Accommodation for - Enhancement of Risk Assessment, Mapping and Climate & Disaster Information.	PDRRMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#3939
50299030	PURCHASE OF MEALS AND SNACKS FOR Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures Program	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	56,800.00	56,800.00	0.00	Program PPMP#4574
50299020	Purchase of Tarpaulins for Printing & Publication (PAGRO Corn 2024)	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	15,000.00	15,000.00	0.00	Program PPMP#4381
50299030	PURCHASE OF MEALS AND SNACKS FOR Support to Health Response (Health Promotion and Provincial - Epidemiology and Surveillance Program)	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	50,000.00	50,000.00	0.00	Program PPMP#5532
50203990	PURCHASE OF OTHER SUPPLIES & MATERIALS-CLIMATE CHANGE ADAPTATION AND MITIGATION FOR FOOD SECURITY-AGRI-INFRA, PRE & POST HARVEST	PAGRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	78,000.00	78,000.00	0.00	Program PPMP#4495
50204010	Payment for drinking water 5gal for the Operationalization of 24/7 EDORRC.	PDRRMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	10,000.00	10,000.00	0.00	Program PPMP#3937
50299020	Purchase of Tarpaulin and Photocopies of documents	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual	10,000.00	10,000.00	0.00	Program PPMP#3972

* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

PROVINCE OF DAVAO DE ORO
ANNUAL PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Budget													
50203010	PURCHASE OF OFFICE SUPPLIES FOR Support to Infectious Disease Program	PHO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	19,300.00	19,300.00	0.00	Program PPMP#5641
50202010	PURCHASE OF MEALS AND SNACKS FOR Support to Health Response (Health Promotion and Provincial - Epidemiology and Surveillance Program)	PHO	NO	NP-53.9 - Small Value Procurement	4/3/2024	N/A	4/19/2024	4/20/2024	*General Fund-Annual Budget	150,000.00	150,000.00	0.00	Program PPMP#5529
50203990	Purchase of various Other Supplies and Materials in Support to Upper Agusan Riverbasin Management and Development Activities.	PDRRMO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#3977
50202010	Purchase of food supplies	PENRO	NO	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/18/2024	2/19/2024	*General Fund-Annual Budget	80,000.00	80,000.00	0.00	Program PPMP#5334
50203090	Purchase of Fuel and Oil	PENRO	NO	NP-53.9 - Small Value Procurement	1/22/2024	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	130,000.00	130,000.00	0.00	Program PPMP#3961
50203090	Payment of Fuel - Climate Change Adaptation and Mitigation for Food Security - Rice Production Support Program	PAGRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	75,000.00	75,000.00	0.00	Program PPMP#5506
50203090	Payment of Fuel (PAGRO 2024 OAP)	PAGRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	33,000.00	33,000.00	0.00	Program PPMP#5482
50213060	Payment for emergency repair and maintenance of rescue tools and equipment - transportation equipment	PDRRMO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	700,000.00	700,000.00	0.00	Program PPMP#5510
50213050	Payment of labor for the repair of Machinery and Equipment	PDRRMO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5571
50203050	Purchase of food supplies during the activation of Incident Command System and Emergency Operation Centers	PDRRMO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5405
50299990	Purchase of various Other Supplies and Materials during the activation of Emergency Operation Center.	PDRRMO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	Program PPMP#5443
50299990	Purchase of various other maintenance and operating expenses during the activation of Incident Command System and Emergency Operation Centers .	PDRRMO	NO	Shopping A	N/A	N/A	2/9/2024	2/19/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5412


* - Reenacted Appropriation (CY 2023) for CY 2024 Operations

Other Structures	10704990	12,770,000.00
Other Supplies and Materials Expenses	50203990	19,174,339.50
Other Supplies and Materials for Distribution	10402990	300,000.00
Postage and Courier Services	50205010	65,000.00
Power Supply Systems	10703050	37,555,000.00
Printing and Publication Expenses	50299020	3,775,600.00
Prizes	50206020	22,000.00
Rent Expenses	50299050	316,000.00
Repairs and Maintenance - Buildings and Other Structures	50213040	5,605,652.00
Repairs and Maintenance - Furniture and Fixtures	50213070	20,000.00
Repairs and Maintenance - Infrastructure Assets	50213030	100,000.00
Repairs and Maintenance - Land Improvements	50213020	320,000.00
Repairs and Maintenance - Machinery and Equipment	50213050	33,622,204.00
Repairs and Maintenance - Transportation Equipment	50213060	17,852,547.91
Representation Expenses	50299030	12,122,673.00
Research, Exploration and Development Expenses	50207020	500,000.00
School Buildings	10704020	24,329,979.64
Subscription Expenses	50299070	105,000.00
Telephone Expenses	50205020	209,973.00
Training Expenses	50202010	9,598,340.00
Traveling Expenses - Local	50201010	500,000.00
Trust Liabilities - Disaster Risk Reduction and Management	20401020	30,438,076.00
Water Expenses	50204010	953,140.00
Water Supply Systems	10703040	6,900,000.00
Welfare Goods Expenses	50203060	3,000,000.00
	TOTAL	745,046,672.16


Prepared by:


FANNIE P. AZUR
Clerk I

Checked and Noted by:


JENES B. MINOZA, MPA
Supervising Administrative
HEAD BAC - Secretariat

Recommending Approval:


ROLANDO S. SIMENE, DVM, MRDM
Provincial Veterinarian/BAC Chairman

Approved by:


DOROTHY P. MONTEJO GONZAGA
Governor